



JULY						
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AUGUST						
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RCWD BOARD OF MANAGERS REGULAR MEETING AGENDA

Wednesday, July 22, 2026, 9:00 a.m.

Mounds View City Hall Council Chambers
2401 County Road 10, Mounds View, Minnesota
Virtual Monitoring via Zoom Webinar

Join Zoom Webinar:
<https://us06web.zoom.us/j/81079533919?pwd=PUAacHVzhvcd7aqzIMbCS5t8j1JoJq.1>
+1 312 626 6799 US (Chicago)
Webinar ID: 810 7953 3919
Passcode: 437753

Agenda

CALL TO ORDER

ROLL CALL

OPEN MIC/PUBLIC COMMENT

Any RCWD resident may address the Board in his or her individual capacity, for up to three minutes, on any matter not on the agenda. Speakers are requested to come to the podium, state their name and address for the record. Additional comments may be solicited and accepted in writing. Generally, the Board of Managers will not take official action on items discussed at this time, but may refer the matter to staff for a future report or direct that the matter be scheduled on an upcoming agenda.

SETTING OF THE AGENDA

APPROVAL OF MINUTES: JULY 6, 2026, WORKSHOP; JULY 8, 2026, REGULAR MEETING

CONSENT AGENDA

The following items will be acted upon without discussion in accordance with the staff recommendation and associated documentation unless a Manager or another interested person requests opportunity for discussion:

Table of Contents-Permit Applications Requiring Board Action

No.	Applicant	Location	Plan Type	Recommendation
26-038	Schmieg Trust	Columbus	Final Site Drainage Plan Public/Private Drainage System Wetland Alteration Floodplain Alteration	CAPROC 17 items

It was moved by Manager _____ and seconded by Manager _____, to approve the consent agenda as outlined in the above Table of Contents in accordance with RCWD District Engineer's Findings and Recommendations, dated July 14, 2026.

4325 Pheasant Ridge Drive NE #611 | Blaine, MN 55449 | T: 763-398-3070 | F: 763-398-3088 | www.ricestream.org

BOARD OF
MANAGERS

Janet Hegland
Anoka County

Jess Robertson
Anoka County

Michael J. Bradley
Ramsey County

Marcie Weinandt
Ramsey County

John J. Waller
Washington County

ITEMS REQUIRING BOARD ACTION

1. Anoka Ramsey Judicial Ditch #1 Repair Report (Tom Schmidt)
2. Solicitation for Professional Services 2027-28 (Nick Tomczik)
3. Ramsey County Ditches 2 & 5 – Reroute and Impoundment Proceedings (Tom Schmidt)
4. Check Register Dated July 22, 2026, in the Amount of \$358,565.95 and July Interim Financial Statements Prepared by Redpath and Company

ITEMS FOR DISCUSSION AND INFORMATION

1. Staff Reports
2. August Calendar
3. Administrator Updates
4. Manager Updates

**APPROVAL OF MINUTES: JULY 6, 2026, WORKSHOP; JULY 8,
2026, REGULAR MEETING**

DRAFT

RCWD BOARD OF MANAGERS WORKSHOP

Monday, July 6, 2026

Rice Creek Watershed District Conference Room
4325 Pheasant Ridge Drive NE, Suite 611, Blaine, Minnesota
and

Meeting also conducted by alternative means
(teleconference or video-teleconference) from remote locations

The Board convened the workshop at 9:00 a.m.

Attendance: Mike Bradley, Jess Robertson, John Waller, Marcie Weinandt, Janet Hegland

Staff: Administrator Nick Tomczik, Program Support Technician Emmet Hurley, Lake
& Stream Manager Matt Kocian, Project Manager Jen Oknich

Consultants: District Engineer Chris Otterness-Houston Engineering Inc., District Attorney
John Kolb-Rinke Noonan

Visitors:

Visitors monitoring via Zoom:

Middle Rice Creek Repair and Feasibility

Lake & Stream Manager Kocian gave an informational presentation, alerting the Board to upcoming proposed repair and feasibility work on Middle Rice Creek. Included in the agenda packet was a report from EOR, a contractor that has completed past stream feasibility and project work throughout Middle Rice Creek. This report includes a cost estimate for the maintenance repair of approximately \$100,000.

Manager Waller asked if EOR would be providing the repair and feasibility study, while a separate contractor would complete the construction at an additional cost. Kocian offered clarification, stating that EOR's engineering fee for the maintenance repair would be approximately \$8,000, and a contractor would complete the construction work for approximately \$100,000.

Manager Robertson asked if there was an opportunity to go over options for materials that may provide a more long-term solution, to which Kocian responded by expressing his confidence in toe wood as an effective, long-term material, and gave an estimate of about twenty years. Manager Waller argued that twenty years is not long-term and questioned whether this project was a real priority for the District, or if it is not yet needed. Manager Bradley and Administrator Tomczik responded that it is needed to mitigate future repairs.

No action was required for this item at this meeting, but Staff recommended proceeding with engineering feasibility work on Middle Rice Creek. Quotes for construction work and a proposal from EOR for the feasibility work around Irondale High School are forthcoming and will be presented for Board consideration in the coming months.

30 **White Bear Lake Area Comprehensive Plan – Metropolitan Council**

31 Lake & Stream Manager Kocian provided an informational update on the Metropolitan Council's
32 White Bear Lake Area Comprehensive Plan, which is funded by a \$2 million legislative allocation.

33 The District is not an official member of the work group but has participated indirectly. A draft
34 report is expected later this year, at which time the Board will have an opportunity to provide
35 official comment.
36

37 **RCWD Fund Balance – Project Anticipation Fund**

38 Administrator Tomczik introduced Jen Oknich, the District's new Project Manager, and gave an
39 overview of the District's Project Anticipation Fund.

40 Manager Hegland asked for clarification surrounding the distinction between Project Anticipation
41 Fund and Implementation Fund. Administrator Tomczik referenced the District's General Fund
42 Balance Policy in the packet, identifying both 40% of the general fund budget and 40% of the
43 administrative budget lines of the implementation fund. Manager Hegland responded by stating
44 that 40% of the implementation fund seems excessive and further stated that many have
45 criticized the District for sitting on too much money.

46 Administrator Tomczik was requested to provide the locations of future projects. The District
47 draft 2027 budget is scheduled for the August workshop.
48

49 **Administrator Updates**

- 50 • Administrator Tomczik requested Board direction on the ACD 2, 3, & 5 BWM Project
51 (Jones Lake)
 - 52 ○ A special workshop will be scheduled for further review and discussion of the
53 project
- 54 • Beaver trapping is underway for obstruction in public drainage ditch; some traps have
55 gone missing
- 56 • The federal government is preparing to dredge Round Lake to remove contaminated
57 sediment from the Twin Cities Army Ammunition Plant

58 The workshop was adjourned at 11:54 a.m.
59

For Consideration of Approval at the July 22, 2026 Board Meeting.
Use these minutes only for reference until that time.

REGULAR MEETING OF THE RCWD BOARD OF MANAGERS

Wednesday, July 8, 2026

Mounds View City Hall Council Chambers
2401 County Road 10, Mounds View, Minnesota
Virtual Monitoring Via Zoom Webinar

Minutes

CALL TO ORDER

President Michael Bradley called the meeting to order, a quorum being present, at 9:00 a.m.

ROLL CALL

Present: President Michael Bradley, 1st Vice-Pres. John Waller, 2nd Vice-Pres. Jess Robertson, Treasurer Marcie Weinandt, Secretary Janet Hegland

Absent: None

Staff Present: Administrator Nick Tomczik, Regulatory Manager Patrick Hughes, Lake & Stream Manager Matt Kocian, Program Technician Emmet Hurley (video conference), Office Manager Theresa Stasica

Consultants: District Engineer Chris Otterness from Houston Engineering, Inc. (HEI) & District Attorney John Kolb-Rinke Noonan

Visitors: Emma Macki & Pete Szurek-City of Mounds View

Visitors monitoring via Zoom: Michael Miller

OPEN MIC/PUBLIC COMMENT

No public comments were made.

SETTING OF THE AGENDA

Motion by Manager Robertson, seconded by Manager Weinandt, to approve the agenda as presented. Motion carried 5-0.

READING OF THE MINUTES AND THEIR APPROVAL

Minutes of June 22, 2026, Workshop.

Motion by Manager Hegland, seconded by Manager Bradley, to approve the June 22, 2026, workshop minutes with the following edit: Line 17 "(post 2020~~98~~)". Motion carried 5-0.

Minutes of June 24, 2026, Board of Managers Regular Meeting.

Motion by Manager Hegland, seconded by Manager Bradley, to approve the June 24, 2026, regular meeting minutes with the following edits:

- Line 26 under Open Mic/Public Comment, add: “No public comments were made.”
- Lines 141-142: “...under the description for CAPROC Permit No. 26-001, the additional language that acknowledges the concerns that ~~the developer and the neighboring landowner that they will work this out, and~~ have been expressed by the landowners and the representations that have been made by the developer today, and to approve Permit No. 26-001, as outlined in the...”
- Line 175: “He noted that the District was working towards the District’s website being ADA-compliant.”

Motion carried 5-0.

CONSENT AGENDA

The following items will be acted upon without discussion in accordance with the staff recommendation and associated documentation unless a Manager or another interested person requests an opportunity for discussion:

Table of Contents-Permit Applications Requiring Board Action

No.	Applicant	Location	Plan Type	Recommendation
25-056	City of Lino Lakes	Lino Lakes	Street & Utility Plan Wetland Alteration Floodplain Alteration	CAPROC 8 items
26-051	HRM Apartment	Roseville	Final Site Drainage Plan	CAPROC 7 items

It was moved by Manager Hegland and seconded by Manager Weinandt, to approve the consent agenda permits 25-056 and 26-051 as outlined in the above Table of Contents in accordance with RCWD District Engineer’s Findings and Recommendations, dated June 29, 2026. Motion carried 5-0.

ITEMS REQUIRING BOARD ACTION**1. Anoka Ramsey Judicial Ditch #1 Repair Report - Scope of Services**

Emma Macki, Stormwater Technician, City of Mounds View, and Pete Szurek, Public Works Superintendent, City of Mounds View, introduced themselves. Mr. Szurek explained that they were here representing the City of Mounds View and would be available to answer any questions the Board may have. Mr. Szurek stated that the City of Mounds View was in favor of getting the work done on Judicial Ditch #1. Ms. Macki explained that they had received about \$150,000 from the DNR Relief Grant, and \$5,000 of that was specifically for this project to help support education and outreach with their residents.

77 Manager Waller asked Mr. Szurek and Ms. Macki if they felt the work would work for
78 them.

79
80 Mr. Szurek stated that they have looked at the preliminary plans and reiterated that they
81 were in favor of getting this work done.

82
83 Manager Waller explained that he understood they were in favor of it, but wondered if
84 they felt it would work for them or if it needed something more.

85
86 Mr. Szurek stated that he believed it would work for them and referenced an area near
87 Greenfield Park, which he felt would be drastically improved with this project.

88
89 District Administrator Tomczik stated that he spoke to Mr. Zikmund, Administrator from
90 the City of Mounds View before the meeting, who also supported the District moving
91 forward with the repair of this system as the City has expended much effort in stormwater
92 management. He explained that for this item, the Board was being asked to approve a
93 change in the scope of services for Houston Engineering for the Anoka-Ramsey Judicial
94 Ditch #1 (ARJD#1) Repair Report. He gave a brief overview of the expected change in
95 scope related to the likelihood that there are Threatened and Endangered species (T&E)
96 within one mile of the proposed work area. Staff recommends approval.

97
98 Manager Weinandt referenced the map on page 39 of the packet and asked if Branch 2
99 goes under the building.

100
101 District Engineer Otterness clarified that Branch 2 Lateral 1 goes underneath the building
102 owned and operated by T-Force Freight. He noted that the cost provided by Critical
103 Connections is a not-to-exceed cost and would help the District get all the rare species
104 information needed to be ready for construction. He stated they held a meeting with the
105 City of Mounds View last month and have been reviewing the plans with them to ensure
106 that everything the District plans will work within the city as well.

107
108 Manager Weinandt asked if the survey was for the entire ditch system or just a specific
109 area.

110
111 District Engineer Otterness answered that it was for the entire ditch system and briefly
112 reviewed how this survey would be completed.

113
114 Manager Weinandt asked if this was the last, or close to the last, ditch that the District
115 had focused on for the last 10-15 years.

116
117 District Engineer Otterness stated that they had one more system after this with Ramsey-
118 Washington Judicial Ditch #1.

120 Manager Weinandt stated that she was very familiar with this system and asked how they
121 planned to deal with the low wetland area by Greenfield Park.

122
123 District Engineer Otterness stated the area she was referencing was not public waters,
124 but they did need to consider the Wetland Conservation Act requirements.

125
126 ***Motion by Manager Robertson, seconded by Manager Weinandt, to approve the***
127 ***change in scope of services for the ARJD #1 Repair Report Task Order, not to exceed***
128 ***\$30,000, and further authorizes the administrator to sign the change in scope of***
129 ***services.***

130
131 President Bradley asked if the District would need wetland credits.

132
133 District Engineer Otterness explained that they were not anticipating that wetland
134 mitigation credits would be needed for this project.

135
136 Manager Hegland stated that the work order was approved in September, and now they
137 have determined that they need to do the T&E survey. She stated that it sounded like
138 this determination came to light through a database review and asked why that hadn't
139 happened with the original work order.

140
141 District Engineer Otterness stated that this was completed as part of the original work
142 order, and they could have done that earlier in their process of developing the repair
143 report, but it wasn't something they would have known about until they began working
144 on the requested work order.

145
146 Manager Waller asked for clarification on why they were looking outside of the right-of-
147 way.

148
149 District Engineer Otterness stated that there are some circumstances where work may
150 need to be completed outside of the right-of-way, and further that exemptions may not
151 exist within the entire right of way.

152
153 Manager Waller asked about the differentiation between the footprint of the ditch and
154 the right-of-way. He asked if District Engineer Otterness was saying that if they were in
155 the actual ditch, they were exempt, but if they were in the spoils pile, they were not.

156
157 District Attorney Kolb explained that the District was relying on the DNR interpretation of
158 Statute 85.0895, which does not give a degree of specificity to be able to answer Manager
159 Waller's questions. He noted that the administrative rules that were adopted to
160 implement the statute also do not give that level of clarity. He noted that it basically
161 says that plants on a ditch are exempt. He stated that the District looks at that and
162 thought that clearly those in the ditch, adjacent to the ditch in the original work area, but

163 if they extend out of that, that may not meet how the DNR interprets 'on a ditch'. He
164 noted that right now they were telling the District to proceed with caution.

165
166 District Engineer Otterness stated that within the task order, they have identified a not-
167 to-exceed amount and stated that they would try to narrow the scope as much as
168 possible, to help avoid some of the costs.

169
170 District Attorney Kolb stated that the last few times they have done this, the District has
171 been very careful to document the pre- and post-conditions. He stated that their
172 avoidance plans have worked and they have not damaged the habitat for these plants, so
173 they are able to demonstrate that they can successfully avoid or harm their habitats.

174
175 Manager Waller asked if the chain link fence mentioned by District Engineer Otterness
176 went across the entire ditch.

177
178 District Engineer Otterness stated that there are no fences that cross the ditch, but there
179 are several areas where they are parallel, including the MnDOT right-of-way, which
180 follows the freeway. He briefly highlighted some of the strategies they have developed
181 for dealing with those situations.

182
183 Manager Waller stated that the fences sound like they were within the right-of-way and
184 asked if it was possible to get them set back, so the next time the District comes here,
185 they won't have to do things twice.

186
187 District Engineer Otterness explained that it would depend on the location and noted that
188 he felt there was very little chance that would happen with the MnDOT right-of-way
189 fencing. He stated that for the private property situations, they can have conversations
190 with the landowners to see what may be able to be done.

191
192 Manager Robertson asked if Critical Connections was the only entity that does this scope
193 of work for T&E species.

194
195 District Engineer Otterness stated that the DNR maintains a list of individuals qualified for
196 this type of work. He noted that the list is very small, and of those individuals, there
197 were only a few who had experience with the Anoka Sand Plain, and Critical Connections
198 was one of them. He stated that they had not explored relationships with others
199 because they had had a very strong working relationship with Jason at Critical
200 Connections.

201
202 Manager Robertson stated that she would be interested in seeing what an RFP for these
203 services would look like and whether or not there would be extreme cost differentials.

204
205 ***Motion carried 5-0.***
206

2. Stream Health Evaluation Program (SHEP) Agreement

Lake and Stream Manager Kocian stated that he was asking for Board support for financial support for the Stream Health Evaluation Program (SHEP), which is managed by The Friends of the Mississippi River. He explained that the SHEP program was a volunteer program that collects macroinvertebrate data on the streams' occupants. He stated that the data SHEP collects complements the other data being gathered by the District and noted that one of the values of this was due to the longevity of the data set, which began in 2006. He stated that this proposed cost was included in the District's approved 2026 budget.

Manager Hegland asked how the District uses this information to make decisions. She stated that it was clear to her that this was interesting and informative information, but would like to have a better idea of how District staff uses it to make decisions about action items or whether or not they have met an objective.

Lake and Stream Manager Kocian referenced the location near Irondale High School and explained that the chemical and physical monitoring data that they collect can tell the District about a snapshot in time of what is happening with things like phosphorus or sediment. He stated that this can give the District a sense of what may be happening with pollutant loading to a downstream waterbody. He reiterated that the biological monitoring data gives the District a sense of the overall stream health, which complements the District's monitoring program. He explained that this helps them prioritize where they may want to do restoration projects within the stream reaches.

Manager Hegland asked if the District had always supported the SHEP program.

Lake and Stream Manager Kocian stated that the SHEP program predated his time with the District, but he was fairly certain that the District had been a financial supporter since its inception.

Manager Hegland asked if there were other financial supporters of the SHEP program.

Lake and Stream Manager Kocian stated that his understanding was that the two financial contributors were The Friends of the Mississippi River and the District.

Manager Hegland asked what the District had contributed in the past and what the proposed increase would be.

Lake and Stream Manager Kocian stated that last year the contribution was \$24,000 and reviewed the costs over the years. He noted that just looking at 2025 to 2026, that equated to about a 12% increase, but if you look at the last 17 years, it is also a 12% increase, which meant that on an annual basis it was less than a 1% increase.

Motion by Manager Robertson, seconded by Manager Waller, to authorize the Administrator to enter into an agreement with Friends of the Mississippi River for the Stream Health Evaluation Program, for an amount not to exceed \$27,000.00.

Manager Waller stated that he was a supporter of this and noted that they were looking at the trunk systems. He stated that this was required when the District started the JD 2 project, when they discovered that it was naturally polluted for lack of oxygen because they didn't have these little critters in there. He asked how many stations they had and if they were located near any of the inlets or outlets for the branches that empty into the trunk systems and streams.

Lake and Stream Manager Kocian answered that there were a total of 9 stations and stated that many of the locations were fixed to help preserve their longevity. He noted that there is one located just downstream of ARJD#1 and also one on Hardwood Creek right as it transitions from JD #2 to the creek.

Motion carried 5-0.

3. Check Register Dated July 8, 2026, in the Amount of \$220,571.72 Prepared by Redpath and Company

Motion by Manager Weinandt, seconded by Manager Bradley, to approve the check register dated July 8, 2026, in the Amount of \$220,571.72 prepared by Redpath and Company. Motion carried 5-0.

ITEMS FOR DISCUSSION AND INFORMATION

1. District Engineer Updates and Timeline

2. Administrator Updates

District Administrator Tomczik stated that placed on the dais were the petitions for Project 13-01, the Ramsey County Ditch 2,3,5 Basic Water Management Project per Manager Waller's request. He noted that included were the initial petition and the second petition that brought the City of Roseville into the petition. Jones Lake and ACD 10-22-32 Projects were discussed at the workshop and staff looked forward to the Board's direction. He stated that the Board had discussed holding a special workshop meeting to follow up on the Jones Lake project, and staff would be looking for possible dates for everyone. He stated that at the recent workshop meeting, there was an inquiry about the budget schedule and explained that he had modified the schedule to illustrate the past workshop review and reminded the Board that they had adjusted the schedule because of the Labor Day meeting. He explained that the Board would see the draft budget at the August 10, 2026, workshop, hold the public hearing on August 24, 2026,

and plan to adopt the 2027 budget at the September 9, 2026, meeting and the Truth in Taxation meeting in December.

3. Manager Updates

President Bradley stated per the recently approved workshop minutes, the Board identified the need to bring ACD 10-22-32 to a meeting to consider how to proceed before their meeting with municipalities and the county. He suggested the first meeting in August, while the information is fresh in the Board's minds and all managers are present.

District Administrator Tomczik explained that staff would look at what would work the best and noted that he felt a special meeting may make the most sense since they already had the budget slated for discussion at their August meetings.

ADJOURNMENT

Motion by Manager Waller, seconded by Manager Robertson, to adjourn the meeting at 9:50 a.m. Motion carried 5-0.

CONSENT AGENDA

The following items will be acted upon without discussion in accordance with the staff recommendation and associated documentation unless a Manager or another interested person requests opportunity for discussion:

Table of Contents-Permit Applications Requiring Board Action

No.	Applicant	Location	Plan Type	Recommendation
26-038	Schmieg Trust	Columbus	Final Site Drainage Plan Public/Private Drainage System Wetland Alteration Floodplain Alteration	CAPROC 17 items

It was moved by Manager _____ and seconded by Manager _____, to approve the consent agenda as outlined in the above Table of Contents in accordance with RCWD District Engineer's Findings and Recommendations, dated July 14, 2026.

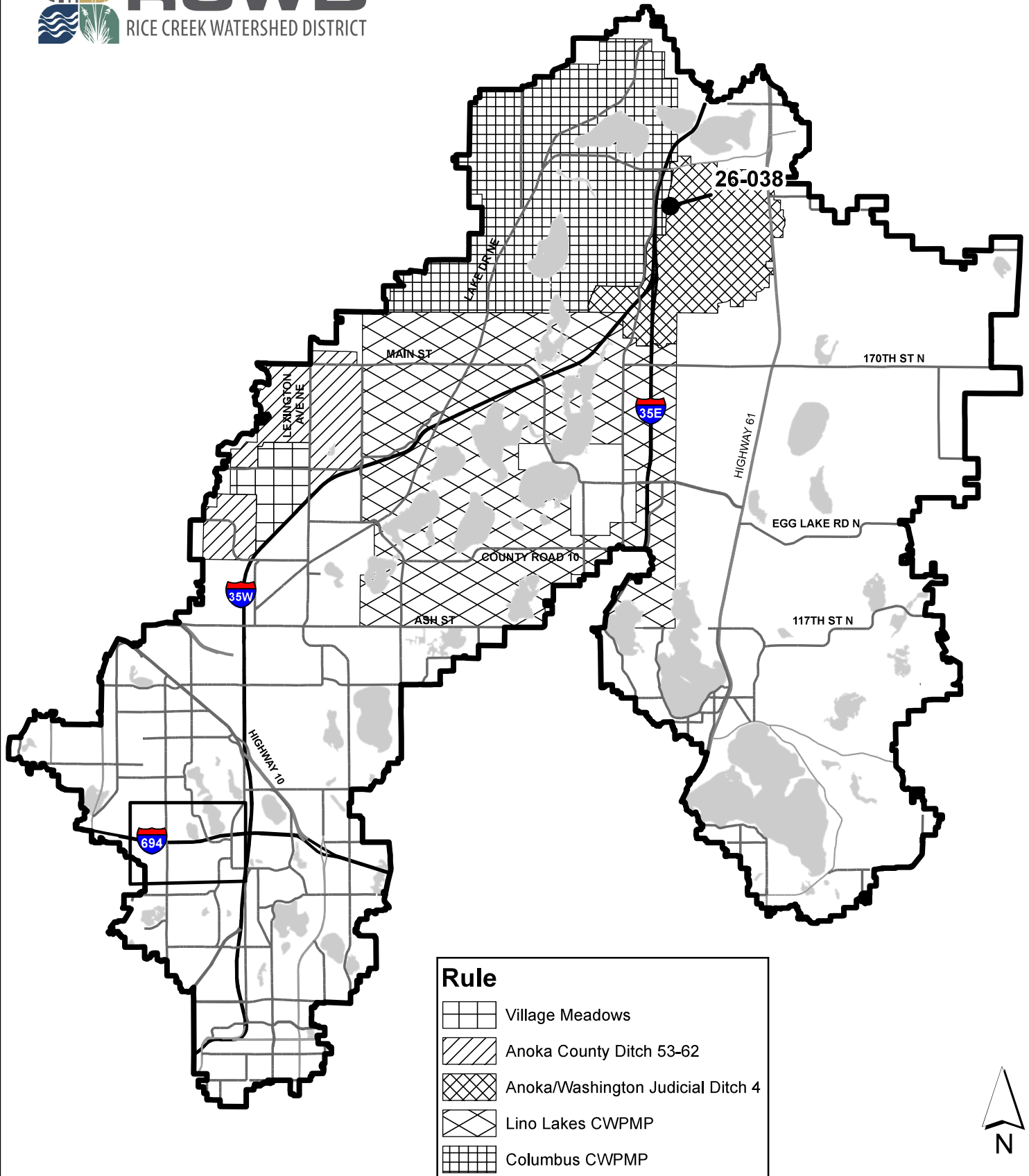
**RICE CREEK WATERSHED DISTRICT
CONSENT AGENDA**

July 22, 2026

It was moved by _____ and seconded by _____
_____ to Approve, Conditionally Approve Pending Receipt
Of Changes, or Deny, the Permit Application noted in the following Table of Contents, in
accordance with the District Engineer's Findings and Recommendations, as contained in
the Engineer's Findings and Recommendations, as contained in the Engineer's Reports
dated July 14, 2026.

TABLE OF CONTENTS

Permit Application Number	<u>Applicant</u>	Page	Recommendation
	Permit Location Map	16	
26-038	Schmieg Trust	17	CAPROC



Rule	
	Village Meadows
	Anoka County Ditch 53-62
	Anoka/Washington Judicial Ditch 4
	Lino Lakes CWPMP
	Columbus CWPMP

Permit Reviews
07/22/2026 Agenda

0 1 2 4 Miles

Permit Application Number:

26-038

Permit Application Name:

Juszczak Trucking

Applicant/Landowner:

Schmieg Trust
Attn: Melba M. Schmieg and Gerald L. Schmieg
31365 Holly Steet NW
Cambridge, MN 55008
(612) 619-6321
mschmieg@yahoo.com

Permit Contact:

Juszczak Companies
Attn: Dennis Juszczak
1520 9th Ave SW
Forest Lake, MN 55025
(651) 247-0734
djuszczak@juszczakcompanies.com

Widseth
Attn: Charlie Melcher
5368 266th Street
Wyoming, MN 55092
(651) 358-2344
Charlie.Melcher@widseth.com

Interstate CM
Attn: Adam Wojcik
13255 Andrews Ave
Lindstrom, MN 55045
(320) 431-9541
adam@interstatecmcorp.com

Project Name: Juszczak Trucking

Purpose: FSD – Final Site Drainage, PDS – Public/Private Drainage System, WA – Wetland Alteration, FA – Floodplain Alteration; Proposed truck maintenance facility.

Site Size: 20.47± acre parcel / 15.10 ± acres of disturbed area; existing and proposed impervious areas are 0.00 ± acres and 9.46± acres, respectively

Location: 14925 Hornsby St NE, Columbus

T-R-S: SE ¼, Section 24, T32N, R22W

District Rule: C, D, E, F, I

Recommendation: CAPROC

It is recommended that this Permit Application be given Conditional Approval Pending Receipt of Changes (CAPROC) and outstanding items related to the following items:

Conditions to be Met Before Permit Issuance:

Rule D – Erosion and Sediment Control

1. Submit the following information per Rule D.4:

- (c) Name, address and phone number of party responsible for maintenance of all erosion and sediment control measures.

- (h) Provide documentation that an NPDES Permit has been applied for and submitted to the Minnesota Pollution Control Agency (MPCA).

Rule F – Wetland Alteration

2. Applicant must provide shape file of wetland boundaries; a condition of approval of the type and boundary delineation.
3. Applicant must provide a “Standard Credit Withdrawal Form”, which is signed by the bank user and the bank seller.
4. The applicant must provide proof of BWSR debiting wetland bank for the correct amount and type of wetland credit.
5. As a condition of permit issuance under Rule F.6(e)(9), a property owner must file on the deed a declaration, in a form approved by the District, establishing a vegetated buffer area adjacent to the delineated wetland edge within the final WMC and other wetland buffers approved as part of a permit under this Rule. A draft must be submitted for review prior to recordation.
6. The property owner must convey to the District and record or register, in a form acceptable to the District, a perpetual, assignable easement over the WMC.
7. A map of the final WMC boundary must be prepared and submitted for approval, and a GIS shapefile or CADD file of the final WMC boundary shall be submitted to the District.

Rule I – Public Drainage Systems

8. Applicant must provide an easement that includes the channel and the area on each side of the channel within 20 feet of top of bank specifying and encompassing a District right of maintenance access for the public drainage system.
9. The maintenance responsibility for the crossing must be memorialized in a document executed by the property owner in a form acceptable to the District and filed for record on the deed. A maintenance obligation must be recorded for all components of the crossing, including the culverts, watermain, sanitary sewer, driveway, retaining walls, and small utilities.
10. Applicant must submit a copy of the dewatering plan (if applicable).

Administrative

11. Email one final, signed full-sized pdf of the construction plan set. Include a list of changes that have been made since approval by the RCWD Board. Final plans must include the following:
 - Ensure high water level labels are updated.
 - Rip rap must be moved upgradient of all wetland areas.
12. Submit a copy of the recorded plat or easements establishing drainage or flowage over stormwater management facilities, stormwater conveyances, ponds, wetlands, on-site floodplain up to the 100-year flood elevation, or any other hydrologic feature (if easements are required by the City of Columbus).
13. The applicant must submit a Draft Declaration for Maintenance of Stormwater Management Facilities acceptable to the District for proposed onsite stormwater management and pretreatment features.
14. The applicant must provide an attested copy of any and all signed and notarized legal document(s) from the County Recorder. Applicant may wish to contact the County Recorder to determine recordation requirements prior to recordation.

15. The applicant must submit a surety of \$58,350 along with an original executed escrow agreement acceptable to the District. If the applicant desires an original copy for their records, then two original signed escrow agreements should be submitted. The applicant must provide the first \$5000 in the form of a check and has the option of providing the remainder of the surety amount in the form of a check or a Performance Bond or Letter of Credit. The surety is based on \$6,750 for 15.1 acres of disturbance, \$41,200 for 82,355 CF of storm water treatment, \$4,400 for 586 CY of floodplain mitigation and \$6,000 for 0.26 acres of wetland mitigation.
16. The applicant or contractor must provide a construction schedule for the underground system (or communicate when the schedule will be provided). A note shall be added to the final plans to contact the RCWD inspection prior to the installation. See Stipulation 7.
17. The applicant has been notified that permit costs have exceeded \$7,500. The applicant is responsible for permit review costs in excess of \$9,000 and must pay any remaining balance due. Contact the District after all other conditions have been addressed for the final amount.

Stipulations: The permit will be issued with the following stipulations as conditions of the permit. By accepting the permit, the permittee agrees to these stipulations, which must be fulfilled prior to return of the surety:

1. Provide an as-built survey of all stormwater BMPs (ponds, rain gardens, trenches, swales, etc.) to the District for verification of compliance with the approved plans.
2. Provide an as-built survey and computation of the floodplain fill and mitigation storage areas and volume for verification of compliance with the approved plans.
3. Provide an as-built survey of wetland boundaries, quantifying the wetland impact area for verification of compliance with the approved plans.
4. Installation of permanent, freestanding markers at development side edge of buffer, wetland or otherwise, with a design and text approved by District staff in writing and in compliance with the approved plans
5. Provide an as-built survey of all pipe sizes and invert elevations of culverts on the drainage system to verify location and elevation with the approved plans.
6. Provide a record drawing of the installed subsurface utility crossing.
7. RCWD inspector must be notified prior to installation of underground system.
8. RCWD inspector and the Drainage & Facilities Manager must be notified prior to installation of the culvert on the public drainage system.
9. If any construction work requires entry to ACD 15 outside of the property, written permission from the neighboring property owner must be provided.

Exhibits:

1. Plan set containing 25 plan sheets and the existing and proposed drainage maps, dated 4-21-2026 and received 7-07-2026
2. Permit application, dated 4-21-2026 and received 4-21-2026
3. HydroCAD report, dated 7-08-2026 and received 7-08-2026, containing calculations for the 2-, 10-, and 100-yr events
4. Revised (Revision #7) Stormwater Calculations, dated 7-07-2026 and received 7-07-2026, containing narrative, bounce and inundation calculations, and calculations for the 2-, 10-, and 100-yr events.

Revision #5 dated and received 7-06-2026. Revision #4 dated 6-30-2026 and received 7-01-2026. Revision #3 dated and received 6-25-2026. Revision #2 dated and received 6-24-2026. Revision #1 dated 6-19-2026 and received 6-22-2026. Initial submittal of stormwater calculations dated 4-21-2026 and received 4-22-2026.

5. Contech StormFilter sizing worksheet, dated 6-29-2026 and received 7-01-2026
6. Joint application dated 4-30-2026 and received 5-12-2026
7. TEP comments received 6-04-2026
8. Revised joint application dated and received 6-17-2026
9. Draft geotechnical report, dated 1-22-2026 and received 4-22-2026
10. Review file 24-183R containing wetland delineation for the site
11. Review file 26-021R

Findings:

1. Description – The project proposes to construct a trucking facility and associated stormwater management features on a 20.47± acre parcel located in Columbus. The project will increase the impervious area from 0.00± acres to 9.46± acres and disturb 15.10± acres overall. In existing conditions, the site drains via sheet flow to ACD 15 in the west and JD 4 in the east. In proposed conditions, the site will drain to ACD 15 and JD 4 via storm sewer. ACD 15 and JD 4 eventually drain to Peltier Lake, the Resource of Concern. The applicant has submitted a \$5,400 application fee for a Rule C permit creating 5 or more acres of new and/or reconstructed impervious surface.
2. Stormwater – The applicant is proposing the BMPs as described below for the project:

Proposed BMP Description	Location	Pretreatment	Volume provided	EOF
Contech StormFilter Cartridges and Underground Chamber Storage	Below southwest parking lot	Contech CDS Unit (Hydrodynamic separator)*	25,841± cubic feet below the outlet	901.50±
Biofiltration Basin	Northeast portion of site	Rate control only		903.50±
NURP Pond	Southeast portion of site	NURP Requirement: 61,245 CF	90,949± cubic feet below the outlet	903.50±

*Not a RCWD permit requirement

Soils on site are primarily HSG D consisting of sandy lean clays (CL). Thus, infiltration is not considered feasible and the proposed BMPs are acceptable to meet the water quality requirement, which is governed by Rule C.6(c)(1). Using a TP reduction factor of 0.6 for the MN Stormwater Manual Tier 2 rating of the proposed StormFilter filter cartridges, the Water Quality requirement for the area tributary to the filtration cartridges is 1.7-inches over the new/reconstructed impervious area (3.17± acres) for a total requirement of 21,109± cubic feet. The new/reconstructed impervious area to the NURP pond is 6.29± acres. The Water Quality requirement for the area tributary to the NURP pond is governed by the NURP sizing requirement of run-off volume from the 2.5-inch rainfall event over the contributing area to the pond.

The filter cartridges are appropriately designed. The pond sizing, outlets and overflows are consistent with the design criteria of Rule C.9(d). The applicant has treated 100% of the required impervious area. Additional TSS removal is not required. The applicant has met all the Water Quality requirements of Rule C.6.

Point of Discharge	2-year (cfs)		10-year (cfs)		100-year (cfs)	
	Existing	Proposed	Existing	Proposed	Existing	Proposed
To ACD 15	9.1	8.7	21.1	17.0	50.7	44.5
To JD 4	7.7	4.2	17.8	7.6	43.1	18.5
Totals	16.8	12.9	38.9	24.7	93.8	63.0

The project is not located within the Flood Management Zone. The applicant has complied with the rate control requirements of Rule C.7.

The applicant has complied with the bounce and inundation requirements of Rule C.8 for slightly susceptible wetlands.

The applicant has complied with the freeboard requirements of Rule C.9(h).

3. Wetlands – Wetlands were delineated under review file 24-183R with boundary decision, issued on 11-26-2024, which remains valid.

The project area is located within the Anoka/Washington Judicial Ditch 4 CWPMP boundary and Wetland 2 is subject to Wetland Management Corridor (WMC) requirements.

A replacement plan joint application was submitted to the District for proposed wetland impacts on 5-12-2026. The application included the required MnRAM analysis of the wetland basins; delineation of the site level WMC, and alternative analysis. The application was noticed to the TEP on 5-15-2026 and the comment period closed on 6-9-2026. The TEP requested additional information on the size and capacity needs of the project and what modifications to the size, scope, and configuration of the project were considered to minimize Impact Area B. A revised joint application was submitted on 6-17-2026. The applicant has reasonably avoided and minimized wetland impacts to the extent possible. The applicant has addressed all comments and the TEP concurs that WCA impact sequencing is met.

Impact/Mitigation Table

Wetland Name (Location)	Impact Amount (Acres)	Replacement Ratio	Required (Acres)
WL 1 Impact A	0.0365	1:1	0.0365
WL 1 Impact B	0.2206	1:1	0.2206
Total	0.2571		0.2571

The property owner must file on the deed a declaration in a form approved by the District establishing a vegetated buffer area adjacent to the delineated Wetland 2 edge within the final WMC and other wetland buffers approved as part of a permit under this Rule. The declaration must state that on further subdivision of the property, each subdivided lot of record shall meet the monumentation requirement of Section 6(e)(8).

A map of the final WMC boundary must be prepared and submitted to the District for approval, per Rule F.6(b)(4). The map will reflect any change to the boundary as a result of the permitted activity.

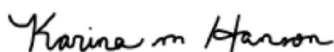
The final WMC, including associated buffer, shall be subject to an easement in favor of the District as described in Section 6(f). A GIS shapefile or CADD file of the final WMC boundary shall be submitted to the District.

The property owner must convey to the District and record or register, in a form acceptable to the District, a perpetual, assignable easement granting the District the authority to monitor, modify and maintain hydrologic and vegetative conditions within the WMC wetland and buffer adjacent to WMC wetland, including the authority to install and maintain structural elements within those areas and reasonable access to those areas to perform authorized activities, per Rule F.6(d)(f). The WMC shall be identified and delineated as part of the recorded easement.

Wetland replacement will occur via wetland bank account 1762, in the amount of 0.2571 acres. The wetland bank is within the contributing drainage area of the CWPMP consistent with Rule F 6(d)(5). The applicant must provide the final BWSR withdrawal transaction form and demonstrate final withdrawal from the BWSR Bank.

4. Floodplain – The site contains two regulatory floodplains. The east floodplain corresponding to JD 4 is at 894.7 (NAVD 88). The west floodplain corresponding to ACD 15 is at 895.6 (NAVD 88). No fill is proposed in the east floodplain. The west floodplain is proposed to have 586 CY fill and 590 CY mitigation volume provided and complies with Rule E requirements.
5. Erosion Control – Proposed erosion control methods include silt fence, rock construction entrances, inlet protection, rip rap, and erosion control blanket. The project will disturb more than 1 acre; an NPDES permit is required. The SWPPP is located on plan sheets C6.01 and C6.02. The information listed under the Rule D – Erosion and Sediment Control section above must be submitted. Otherwise, the project complies with RCWD Rule D requirements. The project does not flow to a nutrient impaired water (within 1 mile).
6. Regional Conveyances – Rule G is not applicable.
7. Public Drainage Systems – The site drains to JD 4 in the east and ACD 15 in the west. The total drainage area to JD 4 will change from 9.58 ac to 11.81 ac. The total drainage area to ACD 15 will change from 11.19 ac to 8.96 ac. The change is acceptable as ultimately ACD-15 flows into JD-4. No direct impacts to JD 4 are proposed. ACD 15 will undergo a culvert extension to accommodate a larger road crossing. This work is not proposed to extend onto the adjacent property. Should conditions warrant that necessity, the applicant must obtain permission from the adjacent property owner. The rate control table in Finding 2 shows the change in rate to the public drainage systems.
8. Documenting Easements and Maintenance Obligations –Applicant must provide a draft maintenance declaration for approval, and a receipt showing recordation of the approved maintenance declaration and the drainage and flowage easements (if required). Applicant must meet the easement and maintenance obligations per requirements 9-10 under Rule I.
9. Previous Permit Information – Review file 26-021R is for the proposed site development. Review file 24-183R contains the wetland delineation for the site. Permit 08-023 and associated review file 07-123R proposed development at the site, but the permit application was withdrawn, and no improvements were constructed.

I assisted in the preparation of this report under the supervision of the District Engineer.



07/14/2026

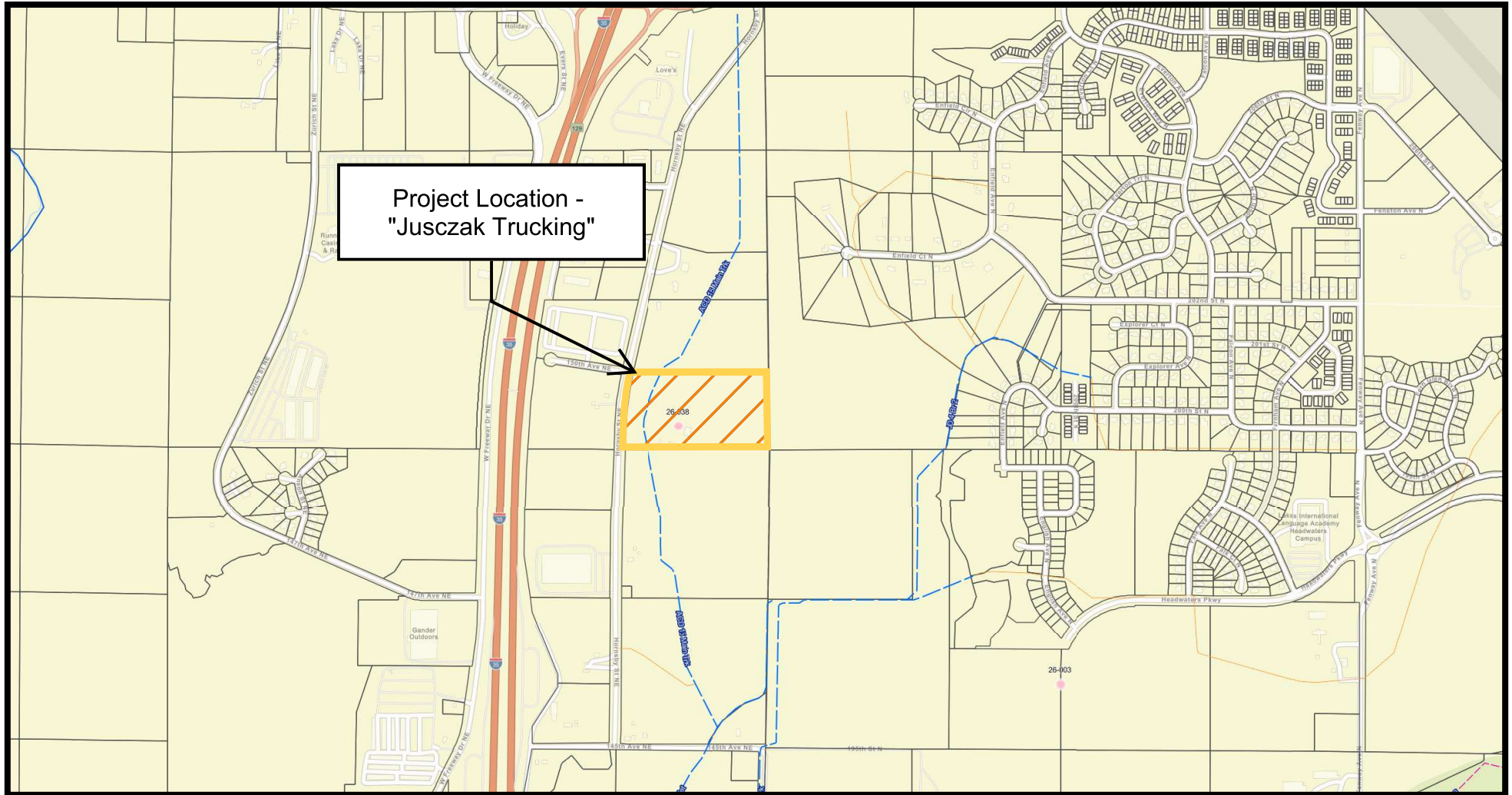
Karina Hanson, EIT

I hereby certify that this plan, specification or report was prepared by me or under my direct supervision and that I am a duly Registered Professional Engineer under the laws of the state of Minnesota.



07/14/2026

Katherine MacDonald, MN Reg. No 44590



Legend



Project Location



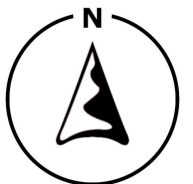
Public Ditch - Open Channel



Private Ditch



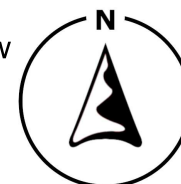
Public Ditch - Tile





Legend

- | | | | |
|---|--|---|--|
|  Project Location |  Proposed Building |  Impervious drive surface |  Drainage Arrow |
|  Underground Storage to Filtration Cartridges |  Biofiltration Basin |  NURP Pond | |



ITEMS REQUIRING BOARD ACTION

1. Anoka Ramsey Judicial Ditch #1 Repair Report (Tom Schmidt)

MEMORANDUM

Rice Creek Watershed District



Date: July 14, 2026
To: RCWD Board of Managers
From: Tom Schmidt, Public Drainage & Facilities Manager
Subject: Anoka Ramsey Judicial Ditch #1 Repair Report

Introduction

The Board is being asked to accept the repair report for Anoka Ramsey Judicial Ditch #1, and to initiate proceedings to repair the drainage system.

Background

As a matter of practice, the Board undertakes one major drainage system repair project per year. The next repair in the queue is Anoka Ramsey Judicial Ditch #1.

The Board directed the District Engineer to prepare a repair report that provides alternatives for completing the repair project. The District Engineer has completed the repair report, which is being presented to the board for their consideration and discussion.

The District Engineer will give a presentation discussing the analysis of different alternatives. The Board will then accept the report, initiate proceedings, and direct Staff to organize and notice a public information meeting on the proposed repair, at which the District Engineer will present the repair report and discuss the alternatives. Following the informational meeting and receiving any comments, the engineer will finalize the repair report and present it to the board at a future meeting for acceptance and filing. At that point, Staff will ask the Board to set dates for a Public Hearing on the repair proceedings.

Staff Recommendation

Staff recommends the adoption of Resolution 2026-08 and setting a public information meeting date of August 12 at 6 p.m. in the Mounds View City Hall Council Chambers.

Proposed Motion

Manager _____ moves Resolution 2026-08 for adoption, accepting the Engineer's report and directing further proceedings. Seconded by Manager _____.

Attachments

- Anoka Ramsey Judicial Ditch #1 Repair Report, dated July 14, 2026
- RCWD Resolution 2026-08



ANOKA RAMSEY JUDICIAL DITCH 1 REPAIR REPORT

Blaine/Mounds View, MN

ANOKA RAMSEY JUDICIAL DITCH 1 (ARJD 1) REPAIR REPORT

July 14, 2026
Blaine / Mounds View, MN



Houston Engineering, Inc.
7550 Meridian Cir N, Suite 120
Maple Grove, MN 55369
Phone # 763.493.4522

I hereby certify that this plan, specification, or report was prepared by me or under my direct supervision, and that I am a duly Licensed Professional Engineer under the laws of the State of Minnesota.

A handwritten signature in black ink, appearing to read "Chris Otterness", is written over a horizontal line.

Christopher C. Otterness
Reg. No. 41961

July 14, 2026

Date

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1 INTRODUCTION AND EXECUTIVE SUMMARY

The purpose of this memorandum is to provide the Rice Creek Watershed District (District) with an analysis and description of proposed repair alternatives to portions of Anoka Ramsey Judicial Ditch (ARJD) 1, including a preliminary opinion of probable cost for the recommended repairs.

In 2014, the District completed a proceedings under M.S. 103.101 Subd. 4a to reestablish the public drainage system record. This included adoption of the As Constructed and Subsequently Improved Condition (ACSIC) of the ARJD 1 public drainage system. During that process, several deficiencies in the system were noted that required repair. Repairs to ARJD 1 were then prioritized with respect to other District public drainage system need and identified within the Watershed Management Plan.

The primary issue identified for ARJD 1 is tree growth along the open channel which makes most of the drainage system inaccessible for maintenance and leads to blockages from deadfalls. In addition, sediment and vegetation build-up in the channel is causing a reduction in conveyance capacity along several of the branches. Recommended repairs are primarily comprised of tree clearing, sediment cleanout in the ditches, and revegetation.

Additionally, alternatives were reviewed to address a segment of Branch 2, Lateral 1 on top of which a building was constructed. To address a realignment of a segment of storm sewer in Branch 2, Lateral 1 is recommended.

2 BACKGROUND / EXISTING CONDITIONS

2.1 LOCATION

The ARJD 1 public drainage system is located within the Lower Rice Creek subwatershed of the District in Sections 26, 27, 33, 34, and 35 of T 31N, R 23W of Anoka County and in Sections 4, 5 and 6 of T 30N, R 23W of Ramsey County as displayed in **Figure 1**. The Cities of Blaine, Lexington, Mounds View, and Shoreview, all contain portions of the ARJD 1 watershed, which is approximately 2,820 acres in size and includes several different land uses such as wetlands, industrial, commercial, and urban residential.

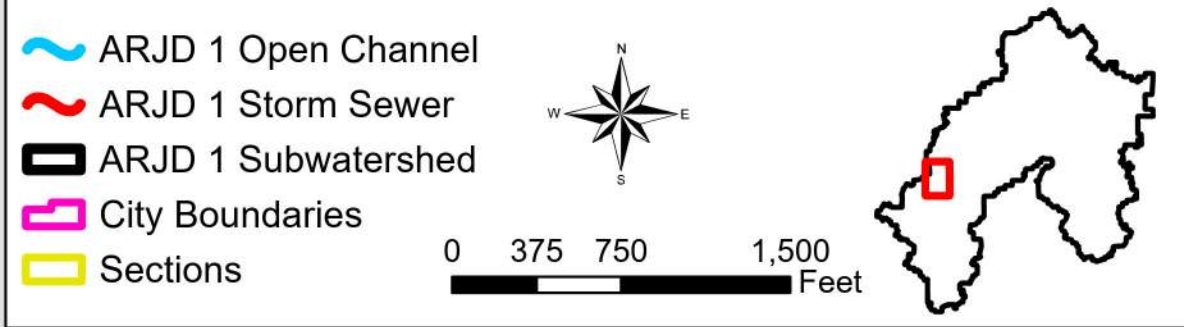
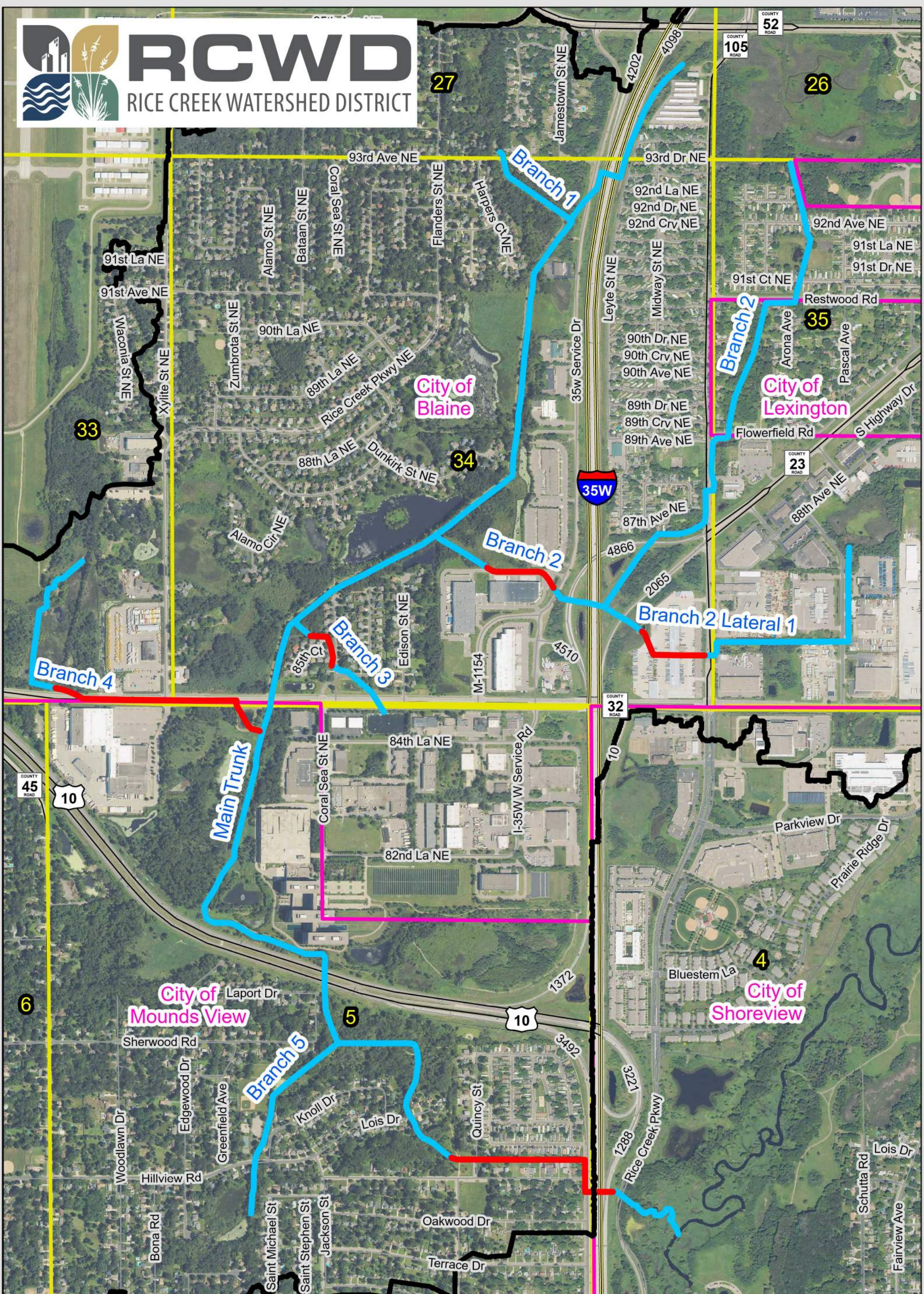


Figure 1: ARJD 1 General Location

Scale: AS SHOWN	Drawn by: DRO	Checked by: JWP	Project No.: 5555-0371	Date: 5/19/2026	Sheet:
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HOUSTON
engineering, inc.

The ditch alignment begins at Station 0+00 at Rice Creek, approximately 720 feet east of I-35W and 840 feet north of North of County Road I. Near Station 9+00, the alignment continues to the northwest as storm sewer, crossing Interstate 35W at Station 11+00 until it daylights back into an open channel at Station 28+50. It then passes through both a residential area and wooded area before it intersects with Branch 5 at Station 48+88. The Main Trunk continues north under U.S. Highway 10 and under County Road J (85th Avenue NE), where it intersects with Branch 4 at Station 89+34 and Branch 3 at Station 100+51. The Main Trunk continues north until it intersects with Branch 2 at Station 116+84, just west (downstream) of I-35W. After crossing I-35W and continuing north along the east side of I-35W, a private ditch enters the Main Trunk shortly before the end of the Main Trunk at Station 172+16.

Branch 1 begins at its intersection with the Main Trunk (Station 152+42), just west of I-35W and proceeds to the northwest where it crosses 93rd Avenue NE and ends north of the 93rd Avenue at Station 12+36. At that location, the open channel is no longer public, but continues to the north as a privately owned channel.

The Branch 2 alignment begins at its intersection with the Main Trunk (Station 116+84) within the City of Blaine, proceeding to the southeast where it crosses I-35W. Just to the east of I-35W at Station 18+80, Branch 2 intersects with Branch 2 Lateral 1. Branch 2 then continues to the northeast, crossing Lake Drive, Naples Street NE, Flowerfield Road, Arona Avenue, 91st Court NE, and 92nd Avenue NE and ends at Station 76+38.

Branch 2, Lateral 1 begins at Branch 2 Station 18+80 and proceeds to the southeast crossing the I-35W ramp to Lake Drive. Lateral 1 continues on to the east as a storm sewer through an industrial property (and underneath a building) and then crosses Naples Street. It continues to the east as an open channel until it crosses Rendova Street NE. At this point, it heads north through a series of driveway entrances to an industrial area, ending at Station 36+96, where it serves as the outlet for a public water wetland (PW #02-0046).

Branch 3 begins at its intersection with the Main Trunk (Station 100+51) within the City of Blaine and extends to the southeast under 85th Court NE, Coral Sea Street NE, and Dunkirk Court NE. It then crosses County Road J (85th Avenue NE), where it serves as the outlet for a stormwater pond at its upstream end at Station 12+75.

Branch 4 begins at its intersection with the Main Trunk (Station 89+34) and consistent almost entirely of stormsewer along County Road J. It serves as the outlet for a public water wetland. Repairs were made to the wetland outlet in 2015. As this branch has already been repaired, it is not within the scope of this report.

Branch 5 begins at its intersection with the Main Trunk in the City of Mounds View (Station 48+88) and proceeds to the southwest through Greenfield Park, crossing the Greenfield Park access road and

Hillview Road. Upstream of Hillview Road, Branch 5 continues south approximately 550 ft, ending at Station 20+64.,

2.2 ECOLOGICAL RESOURCES ALONG SYSTEM

A variety of ecological resources exist along ARJD 1, including public waters, wetlands, and plant/animal species. Proposed repair actions must consider the presence of these resources and associated regulatory requirements and restrictions. **Figure 2** shows public waters and wetlands adjacent to the drainage system.

2.2.1 PUBLIC WATERS

Wetlands that meet the definition of “public waters” under MN Statute 103G are administered by the DNR under MS 103G rather than under WCA. DNR public waters inventory mapping identifies one public water wetland, PWW #02-046, at the upstream side of ARJD 1 Branch 2, Lateral 1. In addition, the Main Trunk of ARJD 1 from County Road J to Rice Creek is identified in DNR’s inventory as a “public watercourse.”

2.2.2 WETLANDS

HEI completed a preliminary desktop wetland inventory using the National Wetland Inventory (NWI) and several years of aerial photography (**Figure 2**). These wetlands all appear to have existed for more than 25 years.

2.2.3 THREATENED AND ENDANGERED SPECIES

The Minnesota Natural Heritage Information System identifies eight species classified as “threatened” in the vicinity of the project: *tutelina formicaria* (a jumping spider), *flava var* (Tubercled rein orchid), *Emydoidea blandingii* (Blanding turtle), *Rubus fulleri* (Fuller’s bristle-berry), *Rubus semisetosus* (Swamp blackberry), *Sceptridium oneidense* (Blunt-lobed grapefern), *Viola lanceolata* (Lance-leaf violet), and *Trichophorum clintonii* (Clinton’s bulrush). Additionally eight species classified as “endangered” are in the vicinity of the project: *Rubus missouricus* (Missouri bristle-berry), *Rubus stipulatus* (a Bristle-berry), *Polygala cruciata* (Cross-leaved milkwort), *Scleria triglomerata* (Tall nutrush), *Xyris torta* (Twisted yellow-eyed grass), *Aristida longespica var. geniculate* (Slimspike three-awn), *Centronyx henslowii* (Henslow’s sparrow), and *Juncus marginatus* (Marginated rush).

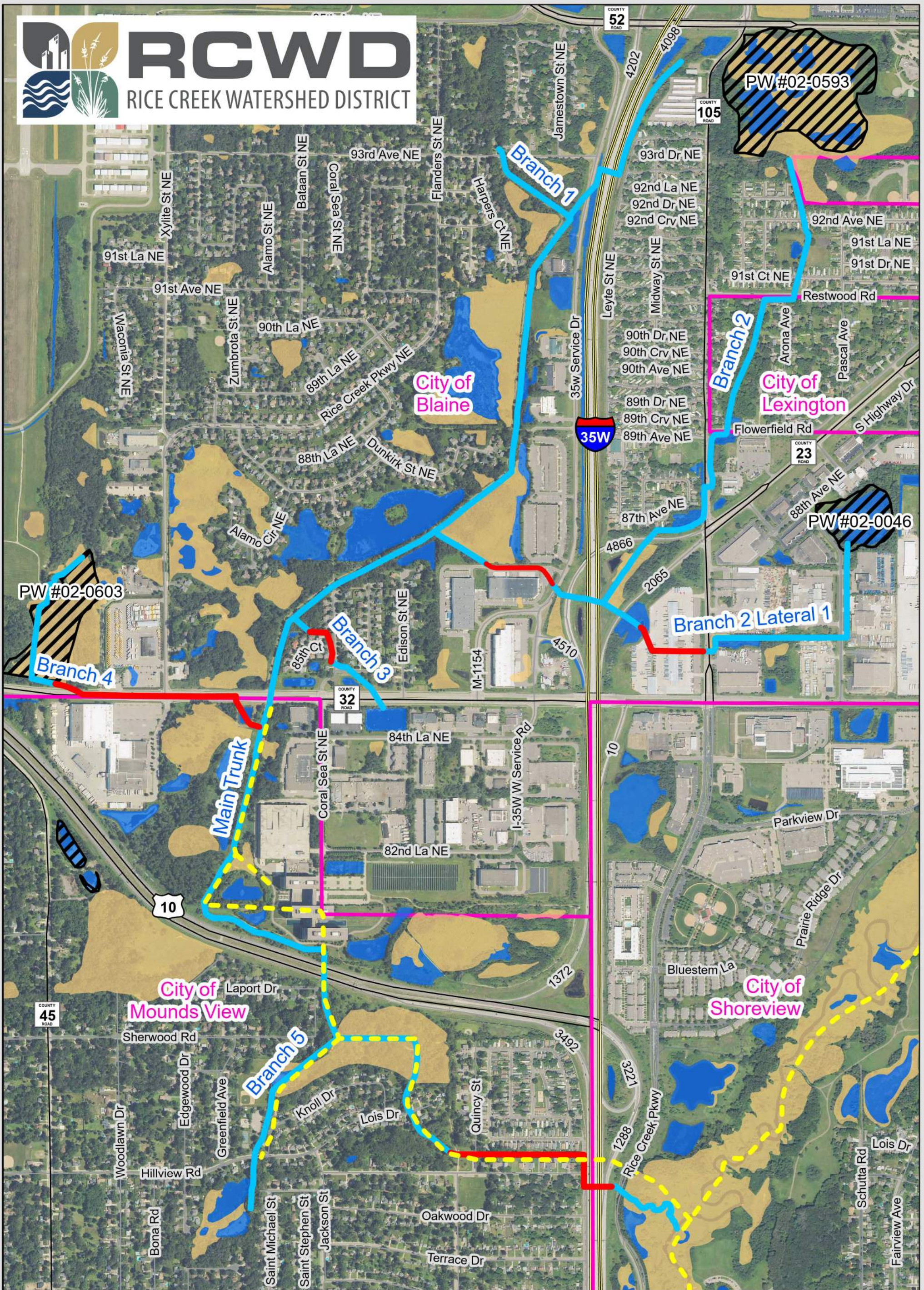


Figure 2: Wetlands and Public Waters along ARJD 1

Scale: AS SHOWN	Drawn by: DRO	Checked by: JWP	Project No.: 5555-0371	Date: 5/19/2026	Sheet:
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2.3 NOTED SYSTEM DEFICIENCIES

Houston Engineering, Inc. (HEI) completed a ground survey of ARJD 1 on December 3, 2025 and December 15, 2025. The existing ditch bottom profile is depicted in the Plan and Profile drawings (Appendix A). Drone survey completed in April 2026 provided ditch inspection and visually confirmed conditions of the drainage system.

Additionally, the storm sewer section of Branch 2 from Station 4+74 to Station 11+75 was televised by Empire Pipe Services on April 6th, 2026 to determine its condition and ascertain if there are any hydraulic obstructions. A copy of the televising report is provided as **Attachment D**.

2.3.1 SITE ACCESS / TREES

Along open channel portions of ARJD 1, trees or brush are prevalent along both sides of the ditch. This creates challenges for access to maintain the ditch and creates added risk for deadfalls that reduce the capacity and efficiency of the system. The tree canopy can also shade out understory growth which leaves the ditch side slopes susceptible to erosion.

Due to the urban nature of this drainage system, several man-made obstructions exist along the ditch that may restrict maintenance access. These obstructions either run directly adjacent to the ditch banks or are positioned close enough to prohibit access to large segments of the system. Identified obstructions include the following:

- Kane Meadows Open Space Trail is located adjacent to the Main Trunk and runs parallel to the ditch from approximately Station 94+00 to Station 152+00. The trail also parallels Branch 1 from approximately Station 0+00 to Station 9+00. The proximity of the trail increases the chance that it will be damaged during repairs. To the extent feasible, repair activities should be conducted on the side opposite of the trail to preserve its integrity. Coordination with the City of Blaine (as owner of the trail) will be necessary prior to any repair activities in this area.
- ARJD 1 traverses various greenspaces within the Cities of Blaine and Mounds View. Multiple trails intersect or run parallel to the system at various locations. Trail crossings occur along the Main Trunk at approximately Stations 40+50, 70+15, and 130+39. Coordination with both cities will be required before repair activities occur in the vicinity of these trails.
- A large stormwater pond within Kane Meadows Open Space lies directly adjacent to the Main Trunk from approximately Station 106+00 to Station 122+00 and is connected to the ditch system at two locations. The proximity of this pond limits available workspace and will require coordination with the City of Blaine prior to performing repair operations in this area.
- Along Branch 2, from approximately Station 27+50 to Station 31+50, and along Branch 2, Lateral 1, from approximately Station 13+00 to Station 26+00, the ditch runs immediately adjacent to private properties with landowner fencing running right up to the ditch banks.

Access to the ditch in within these segments may require temporary removal of the fencing, and coordination with adjacent landowners will be critical.

- Along Branch 2, several segments of the ditch run parallel to overhead power lines, specifically from approximately Station 33+00 to Station 36+00 and from Station 56+50 to Station 59+00. The proximity of these overhead lines will require caution when accessing the channel during construction to prevent damage and ensure safe operations.
- Along Branch 2, from approximately Station 43+00 to Station 57+00 (from Flowerfield Road to Aaron Avenue), the ditch runs through a residential housing area. Access in this segment may require temporary removal of the fencing. In addition, the proximity of structures near ditch at the road intersections may limit available access points. Coordination with adjacent landowners will be required prior to performing a repair.
- Along Branch 2, from approximately Station 61+00 to Station 66+00 (from 91st Court NE to 92nd Avenue NE), the ditch runs through a mobile home park, where access is limited due to the proximity of the buildings to the ditch. This likely will require multiple mobilizations for the contractor to access on either side of the obstructing buildings. Coordination with landowners will be required prior to repair activities.
- Greenfield Park is located adjacent to Branch 5 from approximately Station 8+00 to Station 15+00. The proximity of this public park including site fencing to the ditch may limit work to the opposite (east) side of the ditch. Coordination with the City of Mounds View as the park owner will be required prior to repair activities in this area.

2.3.2 OPEN DITCHES

ARJD 1 Main Trunk and Branches 1, 2, 3, and 5 contain approximately 4.7 miles of open-channel ditch throughout the system. Survey results indicate that all open-channel segments contain excess vegetation and/or deadfall obstructions within the channel, which are impeding hydraulic conveyance. In addition, long segments of the system contain significant sediment accumulation that has built up over several years above the ACSIC. Areas with notable sediment deposition include the following locations:

- South of County Road 10 along the Main Trunk
- North of the I-35W service road along the Main Trunk
- The majority of the upstream reach of Branch 2, beginning just north of the I-35W on-ramp
- Upstream of Rendova Street NE along Branch 2, Lateral 1
- South of Greenfield Park along Branch 5

Refer to **Attachment B** for the extent of areas requiring excavation to restore the ditch to the design bottom.

The banks were generally observed to be in good condition with no noted instances of erosion, sloughing or bank washout. However, ground survey was conducted under winter conditions and

deep snowpacks and frozen conditions may have obscured some bank erosion. Any erosion areas identified during tree clearing and ditch cleanout may be addressed at that time with minor resloping and vegetation reestablishment

A weir wall was installed over 30 years ago across the Main Trunk just downstream of its intersection with Branch 2. The purpose of this weir appears to be for the diversion of stormwater from the upper portion of the ditch to a large stormwater pond on the west side of the ditch for water quality treatment. However, the value of the weir for water quality treatment appears to be minimal (see 3.2.2 *Water Quality*), and the structure acts as an obstruction to flow, particularly when the pond outlet becomes clogged. Further, the weir is an attractive location for the building of beaver dams.

2.3.3 CULVERTS AND BRIDGES

A total of thirty-eight culverts of various sizes and materials on the system cross under private driveways, city, county, and federal roads. In addition, eleven bridges intersect the drainage system, ranging from a trail bridge to small private footbridges. Of these, three bridge crossings are located on the Main Trunk, six along Branch 2, Lateral 1 and two along Branch 5. A detailed inventory of all culvert and bridge crossings, along with recommended actions for each is provided in Section 3.1.4. and **Table 1**.

2.3.4 STORMSEWER

There are four sections of ARJD 1 where the system transitions from an open channel to a storm sewer. Of those, three segments are adequately sized and in good condition. On the Main Trunk, the storm sewer begins East of I-35W at Station 9+27 and runs to Station 27+80, just upstream of residential areas and north of Hillview Road. On Branch 2, the storm sewer starts at Station 5+79 and runs to Station 14+44, east of the I35W Service Road. On Branch 3, the storm sewer starts north of 85th Court NE at Station 2+17 and outlets east of Coral Sea St at Station 6+29.

The fourth stormsewer location is more problematic. On Branch 2, Lateral 1, the storm sewer starts at Station 4+74, east of I-35W. The system runs underneath a freight dispatch building owned by TForce Freight, Inc. before terminating at Station 11+02 west of Naples Street. The date of construction is unknown (likely prior to 1985 based on aerial photography), and no RCWD permit exists for the site. Due to its location beneath a private building, maintenance of this segment is infeasible, and a significant risk exists for upstream properties and roadways if the pipe were to clog or deteriorate.

This section of stormsewer was televised in April 6, 2026. The televising report indicated that the portion of the stormsewer under the building appeared to be in good condition. The portion of the stormsewer downstream (west) of the building was partially obstructed by debris that were preventing flow from flowing freely and displaying signs of structural wear.

3 PROPOSED REPAIRS

3.1 REPAIR COMPONENTS

3.1.1 TREE, BRUSH, AND WOODY VEGETATION CLEARING

Several segments of the ditch system selective tree clearing to provide adequate access for construction equipment and ongoing maintenance activities. Clearing trees from one side of the ditch only, within the designated work-limit side identified on the plans, in most cases is sufficient to allow safe and reliable access while minimizing impacts to adjacent properties and vegetation. Clearing both sides of the ditch is not anticipated to be necessary on this system. Tree removal is recommended along the work-limit side of the ditch in the following locations:

- All of Branch 5
- Branch 3 between Dunkirk Road and 85th Avenue NE
- Branch 3 north of 85th Court NE
- Branch 2, Lateral 1 between Rendova Street NE and Naples Street NE
- Branch 2 between the I-35W on-ramp and Naples Street NE
- Branch 2 between Flowerfield Road and Restwood Road
- Branch 2 between 91st Court NE and 92nd Avenue NE
- All of Branch 1
- Main Trunk between 85th Avenue NE and U.S. Highway 10
- Main Trunk between U.S. Highway 10 and the storm sewer inlet at Quincy Street
- Main Trunk between County Road 10 and I35 Service Dr

Clearing will generally be from bank-to-bank within the ditch, and a 25-foot width from the top of bank along the working side of the ditch. In some cases, individual trees within this corridor may be preserved at the landowners' request, if access is not impaired by the tree preservation and if the tree is not at risk of blocking the ditch in the near future. Due to the urban setting and proximity to residential, commercial, and public areas, all cleared vegetation and debris should be disposed of offsite in accordance with applicable local, state, and environmental regulations. Onsite stockpiling or chipping is not recommended due to space limitations and potential conflicts with adjacent land uses. Refer to **Attachment B** for the extent of areas requiring tree clearing.

The City of Mounds View has expressed interest in having tree clearing performed on both sides of the ditch. An analysis of the portions of the ditch within the city limits indicates that expanding clearing to both sides would result in an additional construction cost of approximately \$94,000.

Although fences exist within several portions of the public drainage system right-of-way, it appears that repairs may be completed without removing the fencing. However, if conditions are found during repairs that prevent the work from being completed without removing the fencing, RCWD may need

to coordinate with the landowner to relocate the fencing outside of the right-of-way. Early coordination with these landowners ahead of construction is advisable.

3.1.2 DITCH CLEANING

Several portions of the ditch have experienced significant vegetation growth within the channel that is restricting hydraulic capacity within the open channel. To restore the system to its original design conveyance, the channel bottom in all open channel portions must be cleared of all obstructive vegetation.

Extensive sedimentation has also been observed along multiple long stretches of the open channel. In these areas, we recommend that the ditch be excavated down to the established ACSIC elevation to re-establish proper grade and flow capacity. Excavated spoils should be placed along the ditch banks and leveled in a manner that does not impede future maintenance access and builds up the ditch banks. In a few locations, spoils will have to be disposed of offsite due to space restrictions. Specific locations requiring excavation or bottom vegetation clearing are identified in **Attachment B**.

3.1.3 WEIR REMOVAL

The weir located at Station 116+58 of the Main Trunk is obstructing the function of the drainage system and creates maintenance challenges (including an attractive nuisance for beaver). As such, we recommend removing this weir as a component of the repair. The sheet piling should be pulled and/or cut-off below the ditch grade, with the metal disposed of off-site. See 3.2.2 *Water Quality* for discussions on the effects of the weir removal.

3.1.4 CULVERT REPLACEMENT

Two modification or replacement of crossings are being recommended at this time. All culverts were evaluated within a hydraulic model for adequacy in terms of meeting a minimal size for the crossings.

Minimum culvert sizes were evaluated based on meeting the following criteria:

- 1) The ability to pass the 2-year discharge (calculated with USGS Regression Equations¹) without exceeding the banks into adjacent land;
- 2) Ability to pass the design discharge without overtopping the crossing. For State and Federal Highways, this is the 100-year event. For County Roads, this is the 50-year event². For township roads, this is the 10-year event. For private crossings, this is the 2-year event.
- 3) Ability to pass a 100-year event without impacting structures (buildings)

Other considerations include similarity with upstream and downstream culvert sizes, and the potential to reduce the risk of structural damage with a larger size culvert. The owner of the crossing may elect to install a culvert larger than what is currently in place, at their own cost.

¹ Lorenz, D.L., Sanocki, C.A., and Kocian, M.J., 2010, Techniques for estimating the magnitude and frequency of peak flows on small streams in Minnesota based on data through water year 2005: U.S. Geological Survey Scientific Investigations Report 2009–5250, 54 p.

² Since the 50-year event has not been run in the District Wide Model, County Road crossings were conservatively compared to the 100-year event.

Existing culverts that are significantly higher than the ACSIC grade were evaluated to determine whether they meaningfully obstruct the public drainage system. While the long-term design preference is for culverts to be placed at or below the ACSIC, some culverts were reviewed for potential near-term replacement (under three years) to mitigate degradation of the system function. The evaluation considered several factors, including:

- A) How much higher the culvert is from the ACSIC grade (>1.0 deviation potentially requires replacement and/or lowering)
- B) The gradient of the upstream channel (steeper gradients are less impacted by culvert grade deviations)
- C) The cost and impact of replacing or lowering the culvert.

Because the established ACSIC was derived from historical records from the original 1911 construction – records that relied on an assumed, non-sea level datum—the evaluation prioritized weighing the hydraulic benefits against the cost of lowering culverts to the ACSIC elevation. Although several culverts met the criterion for being too high (greater than 1.0 ft deviation), the analysis showed that lowering them would provide minimal additional hydraulic utility. Therefore, no culverts are recommended for adjustment to the ACSIC elevation currently.

While all the bridge crossings appear to be in good condition, each should be assessed if they are in use. If they are not in use, they should be removed. High flow events could damage a bridge crossing resulting in an obstruction in the channel that constricts hydraulic capacity causing flooding. See **Table 1** for full details on individual crossings and recommended actions.

Table 1: ARJD 1 Culverts

Authority	Crossing	Location	Existing Crossing	Analysis	Recommendation
City of Mounds View	Rice Creek Parkway	Main Trunk Station 3+07	60" RCP	Existing Crossing is adequately sized and below the ACSIC grade (-0.1).	No replacement is recommended.
City of Mounds View	Lois Dr	Main Trunk Station 34+05	48"x82" CMPA	Existing Crossing is adequately sized, in good condition, and is within tolerance of ACSIC grade (+0.8).	No replacement is recommended.
City of Mounds View	Trail Crossing	Main Trunk Station 40+51	36" CMP	Existing Crossing is in fair condition and below the ACSIC grade (-1.1). While the crossing meets design criteria of passing a 2-year event, it produces a significant amount of hydraulic head loss during a 10-year event which adversely impacts overall system performance. Replacing the culvert with a 48" culvert would substantially reduce head loss. Increasing the culvert size beyond this range would yield diminishing hydraulic benefits. Upsizing the culvert from the existing will require adding embankment to the crossing to ensure minimum cover is maintained over the culvert.	Replace with 48" CMP or larger at existing grade. Add embankment to ensure minimum cover over culvert.
MnDOT	US HWY 10	Main Trunk Station 55+66	2 Lines of 54"x88" RCPA	Existing Crossing is adequately sized, in good condition, but above the ACSIC grade (+1.1). The elevation of the culverts is not significantly affecting upstream peak water levels. When these culverts are replaced in the future, they should be installed at the ACSIC grade. One barrel is partially obstructed with sediment. Cleanout is recommended to facilitate free flowing conditions.	No replacement is recommended. Cleanout is recommended
City of Mounds View	Trail Crossing	Main Trunk Station 70+17	Bridge (Span 40')	Crossing appears to be adequately sized and in good condition.	No replacement is recommended.
Ramsey County	85 th Ave/ County Road J	Main Trunk Station 92+27	48" RCP	Existing Crossing is adequately sized, in good condition and below the ACSIC grade (-1.7). Upstream grate is partially obstructed with vegetation. Recommend removing the vegetation on the grate. We	No replacement is recommended. Cleaning of grate is recommended.



Authority	Crossing	Location	Existing Crossing	Analysis	Recommendation
				recommend the Road Authority consider alternative grate spacing or removing the grate altogether to avoid debris from collecting.	
City of Blaine	Trail Crossing	Main Trunk Station 105+50	Bridge (Span 45')	Crossing appears to be adequately sized and in good condition.	No replacement is recommended.
City of Blaine	Trail Crossing	Main Trunk Station 112+10	Foot Bridge (Span 20')	Crossing appears to be adequately sized and in good condition.	No replacement is recommended.
City of Blaine	Trail Crossing	Main Trunk Station 130+39	36" RCP	Existing Crossing is adequately sized, appears to be in fair condition and below the ACSIC grade (-0.7). Since the 2-year event passes without overtopping immediate replacement is not necessary.	No replacement is recommended
MnDOT	I35 Service Road	Main Trunk Station 155+24	36" RCP	Existing Crossing is adequately sized, in fair condition and below the ACSIC grade (-0.8).	No replacement is recommended
MnDOT	I35	Main Trunk Station 159+00	2 Lines of 30" RCP	Existing Crossing is adequately sized and appears in fair condition but above the ACSIC grade (+1.5). However the deviation is not problematic, as hydraulic analysis indicates that the crossing conveys the 100 year event without overtopping and does not contribute to upstream overbank flooding.	Consider lowering the culvert when road is reconstructed in future
City of Blaine	93 rd Ave NE	Branch 1 Station 9+20	24" RCP	Existing crossing is adequately sized and within the ACSIC grade tolerance (+0.2 ft). Crossing passes a 10 year event and meets drainage authority criteria.	No replacement is recommended
MnDOT	I35 Service Road	Branch 2 Main Station 11+99	2 Lines of 48" RCP	Existing Crossing is adequately sized, is in good condition and within tolerance of the ACSIC grade (+0.4).	No replacement is recommended.
MnDOT	I35 West Ramp	Branch 2 Main Station 14+62	2 Lines of 42" RCP	Existing Crossing is adequately sized, appears in fair condition and within tolerance of the ACSIC grade (+0.6).	No replacement is recommended.
MnDOT	I35	Branch 2 Main Station 17+26	2 Lines of 42" RCP	Existing Crossing is adequately sized, appears in good condition and within tolerance of the ACSIC grade (+0.4)	No replacement is recommended.
MnDOT	I35 West Ramp	Branch 2 Main Station 25+76	48" RCP	Existing Crossing is adequately sized and appears in fair condition but above the ACSIC grade (+1.4). However the deviation is not problematic, as hydraulic analysis indicates that the crossing conveys the 100 year event without overtopping and does not affect upstream peak water levels.	Consider lowering the culvert when road is reconstructed in future.

Authority	Crossing	Location	Existing Crossing	Analysis	Recommendation
Private	Foot Bridge Crossing	Branch 2 Main Trunk 33+68	Bridge (Span 21')	Crossing appears to be adequately sized and in fair condition. If not in use, recommend removal	Discuss usage of bridge with landowner
City of Blaine	Naples St	Branch 2 Main Station 35+58	38"x57" CMPA	Existing Crossing is adequately sized and appears in fair condition but above the ACSIC grade (+1.1).	Consider lowering the culvert when road is reconstructed in future.
Private	Driveway	Branch 2 Main Station 36+74	36"x58" CMPA	Existing Crossing is adequately sized and appears in fair condition but above the ACSIC grade (+1.0). Vegetation is obstructing the grate. Recommend cleaning out of grates.	No replacement is recommended.
City of Lexington	Flowerfield Rd	Branch 2 Main Station 42+37	48" RCP	Existing Crossing is adequately sized, appears in fair condition and within tolerance of the ACSIC grade (+0.2). The crossing meets the established drainage authority design criteria. However, an existing structure located upstream of the crossing may be at risk during the 100 year event. Future roadway modifications may consider increased pipe sizes at this crossing and the crossings directly downstream to address potential for flooding in the area.	Consider resizing when road is reconstructed in future.
Private	Foot Bridge Crossing	Branch 2 Main Station 45+24	Bridge (Span 23')	Crossing appears to be adequately sized and in fair condition. If not in use, recommend removal	Discuss usage of bridge with landowner
Private	Foot Bridge Crossing	Branch 2 Main Station 45+96	Bridge (Span 35')	Crossing appears to be adequately sized and in fair condition. If not in use, recommend removal	Discuss usage of bridge with landowner
Private	Foot Bridge Crossing	Branch 2 Main Station 46+73	Bridge (Span 14')	Crossing appears to be adequately sized and in fair condition. If not in use, recommend removal	Discuss usage of bridge with landowner
Private	Foot Bridge Crossing	Branch 2 Main Station 53+03	Bridge (Span 24')	Crossing appears to be adequately sized and in fair condition. If not in use, recommend removal	Discuss usage of bridge with landowner



Authority	Crossing	Location	Existing Crossing	Analysis	Recommendation
Private	Foot Bridge Crossing	Branch 2 Main Station 54+52	Bridge (Span 29')	Crossing appears to be adequately sized and in fair condition. If not in use, recommend removal	Discuss usage of bridge with landowner
City of Lexington	Aaron Ave	Branch 2 Main Station 57+58	48" CMP	Existing Crossing is adequately sized, appears in fair condition but above the ACSIC grade (+1.4). However, the deviation is not problematic, as hydraulic analysis indicates that the crossing conveys low frequency events, to include the 100 year event, without overtopping and does not affect upstream peak water levels.	No replacement is recommended
City of Blaine	Restwood Rd	Branch 2 Main Station 58+79	48" RCP	Existing Crossing is adequately sized and appears in fair condition but above the ACSIC grade (+1.3).	No replacement is recommended
City of Blaine	91 st Ct NE	Branch 2 Main Station 60+47	48" CMP	Existing Crossing is adequately sized, appears in fair condition, and below the ACSIC grade (-0.2). Crossing meets drainage authority design criteria.	No replacement is recommended
City of Blaine	92 nd Ave NE	Branch 2 Main Station 66+25	18" RCP	Existing Crossing is adequately sized, appears in fair condition and within tolerance of the ACSIC grade (+0.8). Crossing meets drainage authority design criteria.	No replacement is recommended
MnDOT	I35 East Ramp	Branch 2 Lateral 1 Station 2+00	2 Lines of 22"x36" RCPA	Existing Crossing is adequately sized, appears in fair condition and within tolerance of the ACSIC grade (+0.7)	No replacement is recommended .
City of Blaine	Naples St	Branch 2 Lateral 1 Station 11+49	36" CPP	Existing Crossing is adequately sized, in good condition and within tolerance of the ACSIC grade (+0.3)	No replacement is recommended
City of Blaine	Rendova St NE	Branch 2 Lateral 1 Station 25+61	48" CMP	Existing Crossing is adequately sized, in good condition and at ACSIC grade	No replacement is recommended
Private	Driveway	Branch 2 Lateral 1 Station 26+61	48" CMP	Existing Crossing is adequately sized, in good condition and within tolerance of the ACSIC grade (+0.8).	No replacement is recommended
Private	Driveway	Branch 2 Lateral 1 Station 28+91	36" CMP	Existing Crossing is adequately sized, in fair condition and within tolerance of the ACSIC grade (+0.9).	No replacement is recommended
Private	Driveway	Branch 2 Lateral 1 Station 30+65	48" CPP	Existing Crossing is adequately sized, in good condition and within tolerance of the ACSIC grade (+0.2)	No replacement is recommended

Authority	Crossing	Location	Existing Crossing	Analysis	Recommendation
Private	Driveway	Branch 2 Lateral 1 Station 62+59	48" CMP	Existing Crossing is adequately sized, appears in fair condition and below the ACSIC grade (-0.1). Vegetation is obscuring the upstream end. Reassess condition after a repair.	No replacement is recommended
City of Blaine	Dunkirk Ct NE	Branch 3 Station 7+71	24" RCP	Existing Crossing is adequately sized, appears in fair condition and below the ACSIC grade (-2.0).	No replacement is recommended
Ramsey County	85 th Ave/ County Road J	Branch 3 Station 11+00	36" RCP	Existing Crossing is adequately sized and in good condition but has one invert significantly above the ACSIC (+3.0). However, the deviation is not problematic, as hydraulic analysis indicates that the crossing conveys low frequency events, to include the 100 year event, without overtopping and is not significantly affecting upstream peak water levels. Vegetation is obstructing the grates. Recommend cleaning out of grates.	No replacement is recommended at this time. Consider lowering the culvert at the time of the next road reconstruction
City of Mounds View	Trail Crossing	Branch 5 Station 2+61	Foot Bridge (Span 19')	Crossing appears to be adequately sized and in fair condition.	No replacement is recommended
City of Mounds View	Trail Crossing	Branch 5 Station 3+94	Bridge (Span 57')	Crossing appears to be adequately sized and in fair condition. However, the City has requested replacement of the existing bridge with a culvert crossing. Replacing the bridge will ease future maintenance of the ditch and provide an additional location to cross the ditch for inspection and maintenance	Replace with 36" RCP at ACSIC grade. Add embankment to match bridge deck elevation.
City of Mounds View	Greenfield Park	Branch 5 Station 13+24	36" RCP	Existing Crossing is adequately sized, in good condition and within tolerance of the ACSIC grade (+0.7)	No replacement is recommended
City of Mounds View	Hillview Rd	Branch 5 Station 14+88	36" RCP	Existing Crossing is adequately sized, in good condition and within tolerance of the ACSIC grade (+0.5)	No replacement is recommended
City of Mounds View	Trail Crossing	Branch 5 Station 20+00	36" RCP	Existing Crossing is adequately sized and in good condition but above the ACSIC grade (+1.5) However, the deviation is not problematic, as it is not significantly affecting upstream peak water levels.	No replacement is recommended



3.1.5 BRANCH 2, LATERAL 1 REALIGNMENT

The storm sewer located on Branch 2, Lateral 1 lies directly beneath a private industrial building (Tforce Freight), making any future maintenance activities infeasible and placing upstream infrastructure at risk should the stormsewer fail. As a result, a realignment of the public drainage system around the building was evaluated that would avoid the risk and enable the existing storm sewer to be abandoned in place. The realignment generally begins west of Naples Street, proceeds north past the north entrance into the TForce parking lot, then continues west through the grassy area at the north end of the TForce property, then south near the I-35W right-of-way and into a pond that is drained by Branch 2 Lateral 1. See **Sheet 18 of Attachment B**.

The remaining stormsewer under the Tforce building and in the paved lot areas east and west of the building would be abandoned in place. This could be accomplished by grouting closed the eastern portion of stormsewer and then blowing sand or flowable grout into the portion of the stormsewer under the building (to avoid future collapse). The westernmost portion of the stormsewer is connected to intakes in the paved lot area and would be left in place and become private infrastructure for the Tforce site.

The northern and western portions of this realignment are proposed to be open channel. The eastern portion of the realignment is situated in a location where only a small portion of greenspace (i.e. the Naples St. roadway ditch) exists. As such, three alternatives were evaluated at this location to convey stormwater to the north:

- Alternative 1 consists of new storm sewer with drop inlets following the bottom of the Naples Street road ditch.
- Alternative 2 consists of a deepening of the existing open-channel ditch along Naples Street, including a deeper culvert under the north TForce driveway.
- Alternative 3 consists of new storm sewer routed under the TForce parking lot.

See **Sheet 18 of Attachment B** for a depiction of all three alternatives.

Each alternative presents distinct challenges. Alternative 3 would require disruption of the TForce parking lot and as a result would be the most costly option. Due to the limited space between the TForce parking lot and the Naples Street roadway and clear zone requirements for county highways, Alternative 2 would require steep side slopes adjacent to the TForce parking lot and possibly a retaining wall, which adds significant cost and created additional risk for erosion.

Considering constructability, impacts, and cost, Alternative 1 is the most practical and cost-effective option for realigning the public drainage system around the Tforce building. Implementation of Alternative 1 requires obtaining easements from the landowner, as portions of the proposed alignment would be located on the private property. Additionally, Anoka County holds a 25-foot easement adjacent to Naples Street; therefore, coordination with Anoka County will be required prior to construction. The proposed realignment is illustrated in detail on **Sheet 18 of Attachment B**.

The proposed realignment will require initiation of a realignment proceeding pursuant to Minnesota Statute 103E.227

3.2 EFFECTS OF REPAIR

3.2.1 HYDRAULIC EFFICIENCY

As noted above, nearly all of the ARJD 1 channel bottom is heavily vegetated or has significant sedimentation. The proposed repair will remove these obstructions to restore the hydraulic efficiency of the system and provide a reliable outlet for urban drainage. The open channel repairs will substantially reduce peak water levels for smaller and more frequent rain events such as the 2-year rainfall (2.9"). The repairs are not anticipated to substantially increase capacity for low-frequency, high volume events such as the 100-year (7.2-ich)rainfall, but it will reduce the risk of culvert and channel clogging that can cause flooding for a variety of rainfall events. I.e. the repairs will restore the predictability of drainage system function.

3.2.2 WATER QUALITY

The proposed repair will not have a significant adverse impact on overall water quality. Existing tree and brush cover currently limit ground vegetative growth that would otherwise provide pretreatment of runoff; however, planned tree clearing combined with subsequent restoration efforts will promote the establishment of a vegetated buffer. Runoff will traverse this buffer and receive pretreatment prior to entering the ditch. Restoration efforts will include seeding and mulching activities using Type 3 straw mulch and a Mesic In-Slope seed mix.

The original purpose of the weir located in the Main Trunk downstream of its intersection with Branch 2 was to divert low-flow runoff into a large stormwater pond west of the Main Trunk for water-quality treatment. However, due to the short hydraulic residence time within the pond and the relatively small pond volume compared to the contributing sub watershed, the effectiveness of this diversion for water-quality improvement is likely minimal. In addition, hydraulic modeling indicates that flows from frequent storm events overtop the weir, negating the intended diversion function. Given these factors, removal of the weir is not expected to have any adverse impact on water quality.

3.2.3 WETLANDS AND PUBLIC WATERS

Discharges of dredge or fill material into federally regulated wetlands for the purpose of maintenance of drainage ditches is exempt from CWA Section 404 permitting requirements. USACE Regulatory Guidance Letter No. 07-02, dated July 4, 2007, defines "maintenance of drainage ditches" to include excavating accumulated sediments back to the original contours and culvert replacement, where the original function and capacity is not increased (consistent with the definition of repair in MS 103E.701). Since the work considered as part of this repair report meets the definition of maintenance, it will not require permitting or engagement with the USACE.

Under the state WCA, repairs to public drainage systems, as defined by MS 103E.701, carry exemptions for impacts resulting from the maintenance or repair of existing public drainage systems, if conducted by the authorized Drainage Authority under MN Statutes 103E. An exception to this exemption is impact to wetlands that have existed for more than 25 years before the proposed impact. In this case, nearly all of the wetlands adjacent to the proposed repairs have existed for more than 25 years.

However, the proposed work is not anticipated to result in impact of the wetlands; i.e. converting portions of wetland into non-wetland or inherently different wetlands. The ditch currently has minimal lateral drainage effect, as evidenced by current and historic extents of wetland adjacent to the ditch. As such, cleaning the ditch to historic grades will not by itself induce lateral drainage sufficient to create upland. Accordingly, the project is anticipated to meet the “no-loss” standard under the Wetland Conservation Act (WCA). Additionally, no wetlands have been identified within the area of the proposed realignment of Branch 2, Lateral 1, and so the realignment is not anticipated to impact wetlands.

There will be no impact to Public Water (PW #02-0046) located upstream of Branch 2, Lateral 1.

3.2.4 THREATENED AND ENDANGERED SPECIES

Per MN Statute 94.0895 Subd 2, a person may not “take” any portion of an endangered species; however, Subd. 2 indicates that this does not apply to plants on a ditch except for ground not previously disturbed by construction or maintenance. The original establishment of ARJD 1 included the excavation of the ditch and spreading of spoils on both banks of the ditch. The footprint of the original ditch construction is likely to include the bank-to-bank width of the ditch plus a 20-foot width at the top of bank on both sides.

The proposed repairs are largely anticipated to be completed within the original footprint of the ditch, and thus exempt from takings requirements for threatened and endangered plant species.

Exceptions to this are the proposed realignment of Branch 2 Lateral 1, access points from public roadways (though public road right-of-way is likewise exempt from takings requirements) and locations where access is diverted from the top of bank to avoid high-value trees, utilities, or private structures.

Although state statute exempts most if not all of the proposed work from takings prohibitions, the repairs should avoid takings where possible. The habitat conditions associated with the ditch system may be particularly suitable for certain sensitive plant and animal species. Activities within the habitat such as sediment removal, sediment placement, vegetation clearing, and operation of heavy equipment alternatively could have the potential to adversely affect these species or further propagate them.

To better understand potential impacts and inform mitigation requirements, a pre-construction plant survey is being conducted. Mitigation efforts may include avoidance measures to minimize impacts

on susceptible species. Due to the likely presence of rare species it is likely that some avoidance measures such as temporary construction fencing will be required during repair activities. Associated costs with these anticipated avoidance measures has been considered within the budget.

3.3 PRELIMINARY OPINION OF PROBABLE CONSTRUCTION COST

3.3.1 PRELIMINARY OPINION OF PROBABLE CONSTRUCTION COST (POPCC)

A Preliminary Opinion of Probable Construction Cost (POPCC) was developed for the recommended repairs and is included as **Attachment C. Table 2** displays a summary of project costs for the roadway authorities and benefiting landowners.

Table 2: POPCC for the Recommended Repair

	System-wide Drainage Repairs	Branch 2, Lateral 1 Realignment	TOTAL REPAIR COSTS
Construction Cost	\$938,926	\$203,400	\$1,142,326
Contingency (~15%)	\$141,074	\$30,600	\$171,674
Engineering and Administrative (Estimate 20%)	\$188,000	\$41,000	\$229,000
Total Cost	\$1,268,000	\$275,000	\$1,543,000

The work included in the cost estimate for the system-wide drainage repair includes tree clearing, weir removal, excavation of sediment from the ditch bottom, spreading of spoil and seeding of the buffer. This cost estimate does not include the additional cost associated with conducting tree clearing on both sides of the ditch within the City of Mounds View.

4 RECOMMENDATION

4.1 RECOMMENDED REPAIR

To restore the function of the ARJD 1 public drainage system, we recommend that the District complete repairs to the open channel portions of the system to the ACSIC, as depicted in **Attachment B**. Excavation and clearing of vegetation within the open channels will facilitate increased hydraulic efficiency. Additionally, conducting tree clearing operations will improve maintenance access to the system and reduce the potential for future obstructions in the form of deadfall or excessive vegetative growth.

Several culverts are currently above the ACSIC; however, they are not negatively affecting the performance of the drainage system. As such, these culverts do not need to be replaced or lowered at this time, but the elevation of these culverts should be reviewed when roadway improvements are undertaken in the future.

To facilitate maintenance access and prevent future maintenance issues, we recommend that the Branch 2, Lateral 1 realignment be completed. While this segment is not at immediate risk of failure, completing the realignment now would be beneficial to the District in advance of further deterioration. Implementation of this realignment will require extensive coordination with the landowner, which may be time-intensive. It would be preferable to complete the realignment concurrently with other repair activities on the ARJD 1 system; however, if landowner coordination does not progress in a timely manner, the efforts may need to be separated to allow other repairs to proceed without delay.

4.2 ALLOCATING PROJECT COST

Per the RCWD Watershed Management Plan, cost of public drainage system repairs are split between the District as a whole (ad valorem spending) and the landowners contributing drainage to the system (via a Water Management District – WMD – charge). Historically, system repair component costs related to regulatory compliance (e.g. wetland avoidance and mitigation) have been allocated to ad valorem spending, while other direct component costs to restore system function have been allocated to the WMD. Where breakdown of cost between regulatory compliance and other repair costs is unclear, the District has typically utilized a 60/40 (WMD/ad valorem) split. For the ARJD 1 repairs, it will be challenging if not infeasible to allocate costs of all individual project components to District benefit vs. local benefit.

The Board should note that the conditions necessitating the Branch 2, Lateral 1 realignment were not caused by the landowners within the WMD as a whole; this should be considered when determining cost allocations.

We recommend that the Board and District initiate coordination with relevant public entities—including Anoka County, Ramsey County, the City of Blaine, the City of Mounds View, and the City of Lexington, ahead of or in conjunction with a repair hearing.

To assist the Board of Managers, preliminary design and cost information are provided in this memorandum. However, detailed construction plans, bid documents, and technical specifications will need to be developed following the Board's authorization of the project. The Board of Managers retains the authority to accept, reject, or modify the Engineer's recommendations. The recommended repairs are consistent with the objectives and policies identified in the current Watershed Management Plan.

5 ATTACHMENTS

LIST OF ATTACHMENTS

Attachment A: Survey Photos

Attachment B: Plan and Profile Drawings

Attachment C: Preliminary Opinion of Probable Construction Cost

Attachment D: Storm Sewer Televising Report

ATTACHMENT A: SURVEY PHOTOS



Photo #1: Heavy Vegetation near ditch, Main Trunk STA: 31+00



Photo #3: Sheet pile weir with 2x12 board on top, Main Trunk STA: 116+58



Photo #2: Heavy Vegetation in ditch, Main Trunk STA: 53+00



Photo #4: Heavy in channel vegetation, trees on east side of ditch, Kane Meadows Open Space Trail on west side of ditch, Main Trunk STA: 137+00



Photo #5: Heavy vegetation in ditch, trees to one side and Kane Meadows Open Space Trail on other side, looking upstream, Branch 1 STA: 1+00



Photo #7: Overhead Power Lines next to ditch, Branch 2 STA: 33+50



Photo #6: Heavy trees near ditch, chain link fence, Branch 2 STA: 29+00



Photo #8: Block wall, buildings, and fence near ditch, Branch 2 STA: 56+00



Photo #9: Ditch next to mobile homes, Branch 2 STA: 61+50



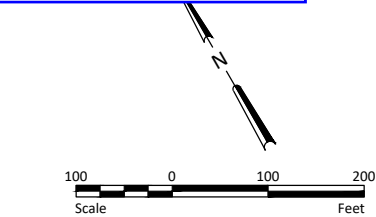
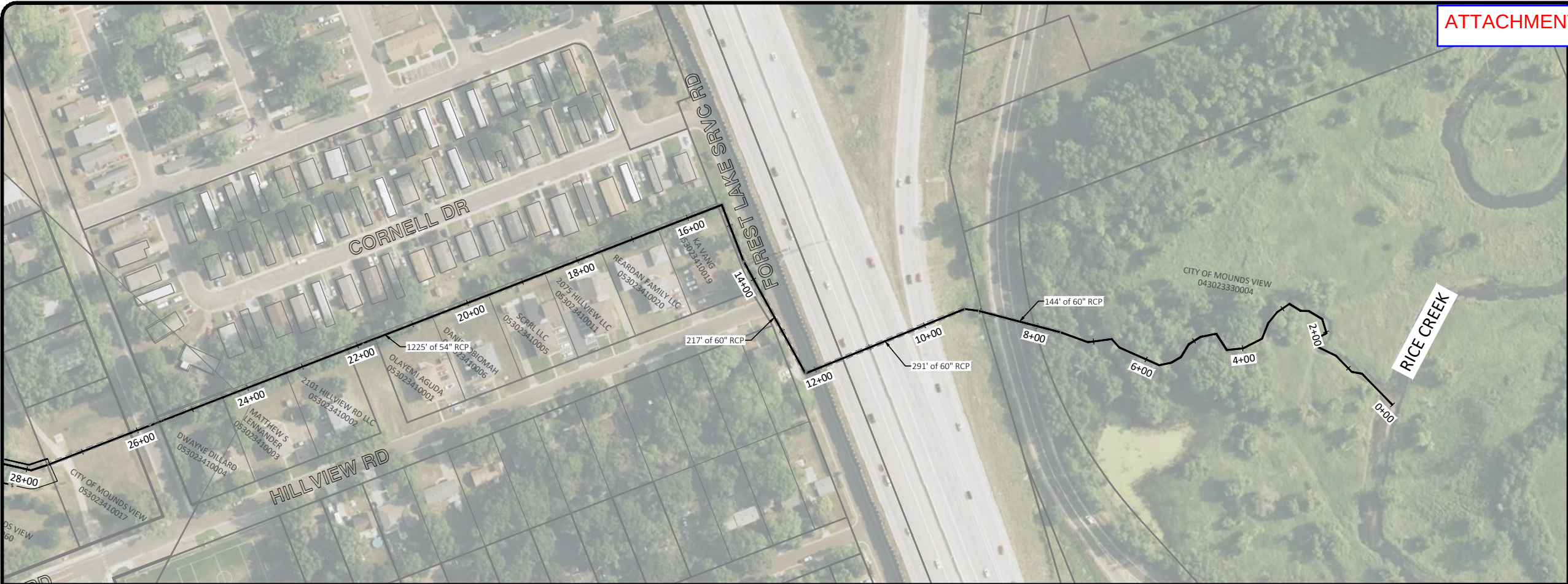
Photo #11: Deadfall in channel, Branch 3 STA: 1+00



Photo #10: Chain Link Fence Next to Ditch, Branch 2 Lateral 1 STA: 16+00



Photo #12: Deadfall in channel, Branch 5 STA: 17+00

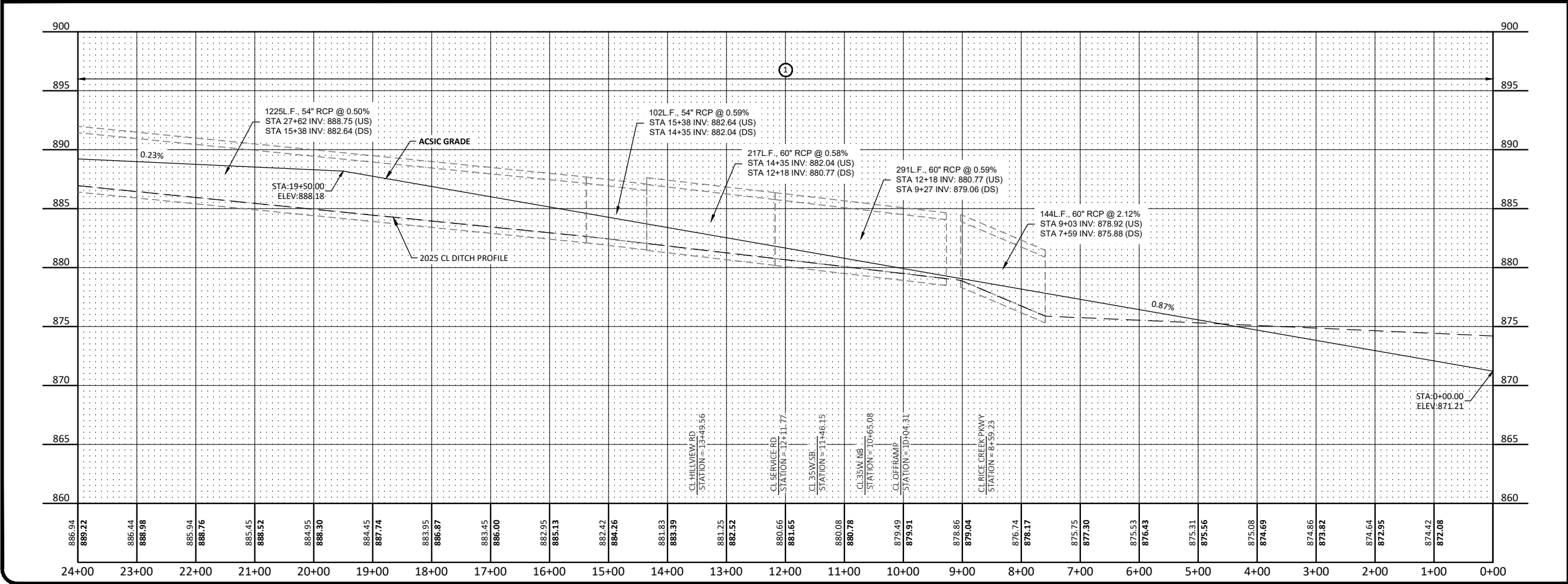


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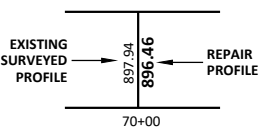
1. ACSIC GRADE IS BASED ON THE AS-CONSTRUCTED PROFILE ESTABLISHED IN THE 2013 ARJD 1 HISTORIC REVIEW MEMORANDUM.

LEGEND

- ① NO WORK
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④ DITCH BOTTOM VEGETATION AND ROOT MASS REMOVAL
— s — TREE REMOVAL LIMITS



LEGEND FOR PROFILE ELEVATIONS



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No.	Revision	Date	By

PRELIMINARY
NOT FOR CONSTRUCTION



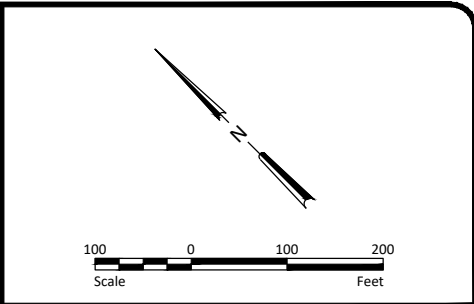
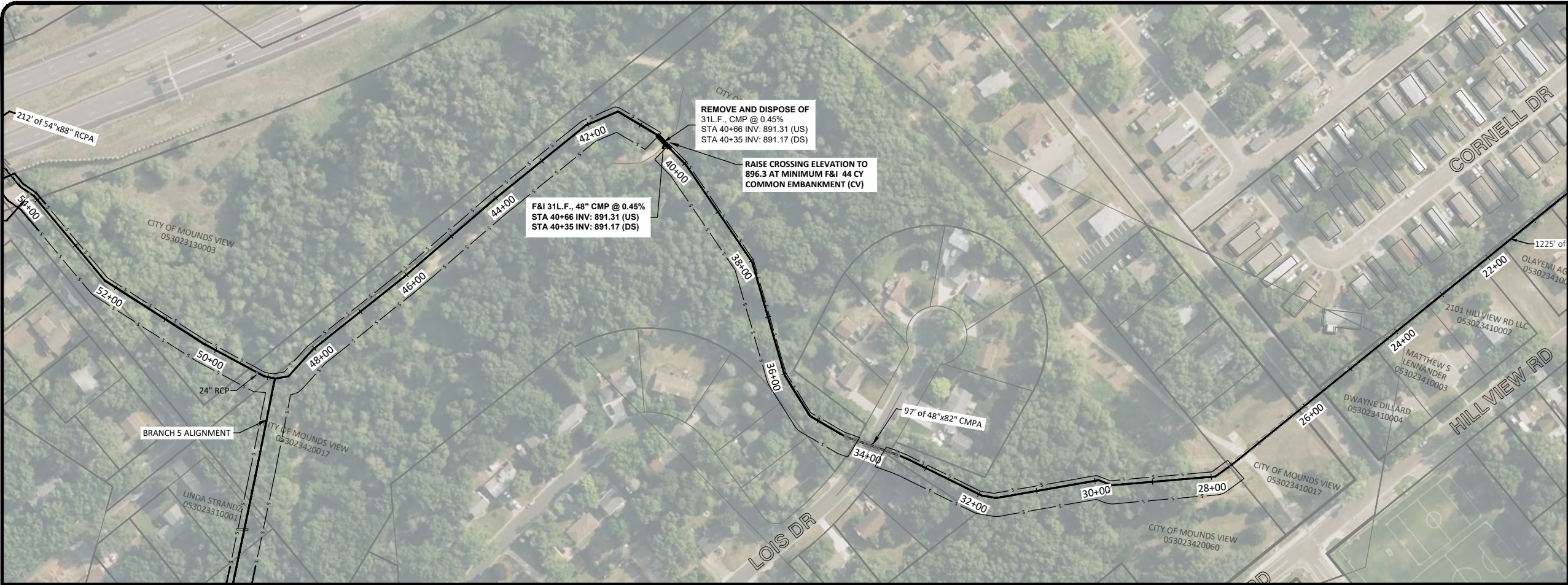
Drawn by APD	Date 12/23/2025
Checked by CCO	Scale AS SHOWN

ARJD1 REPAIRS
RICE CREEK WATERSHED DISTRICT
BLAINE/MOUNDS VIEW, MN

MAIN TRUNK PLAN AND
PROFILE
PROJECT NO. 5555-0371

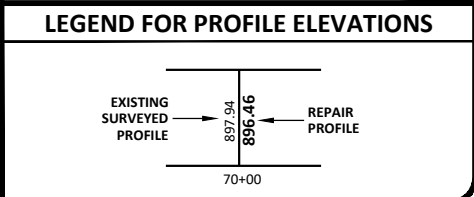
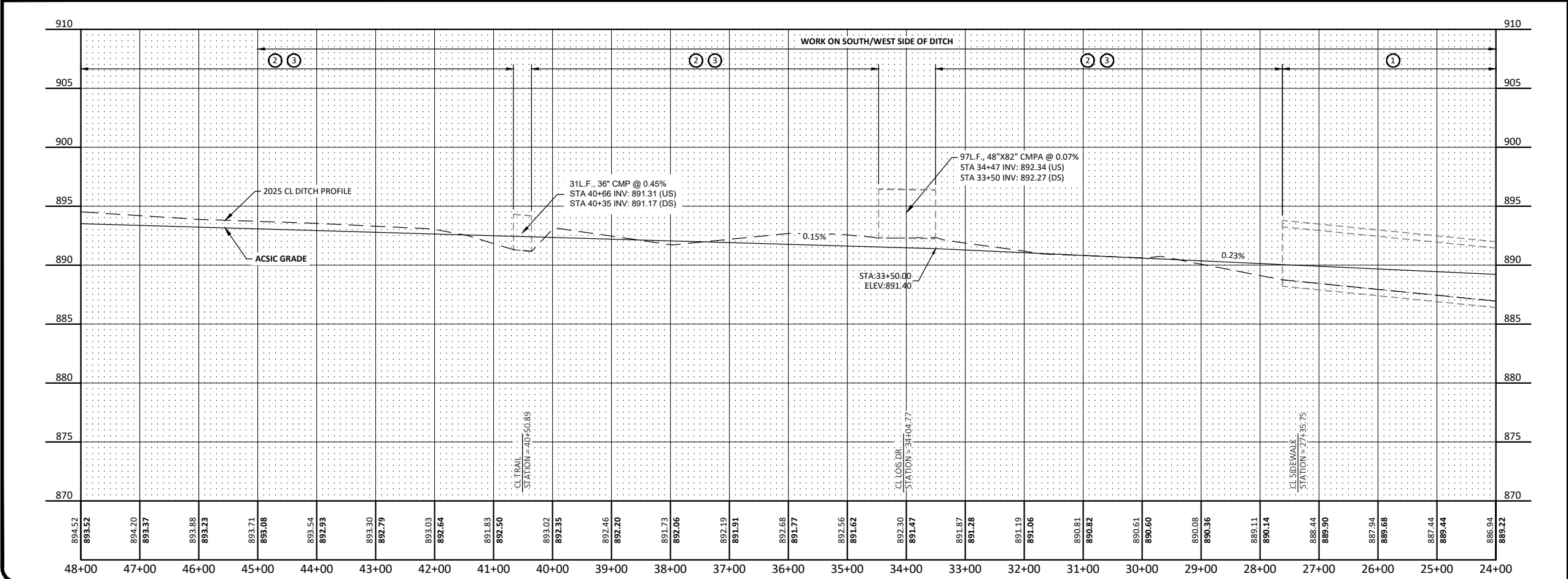
SHEET
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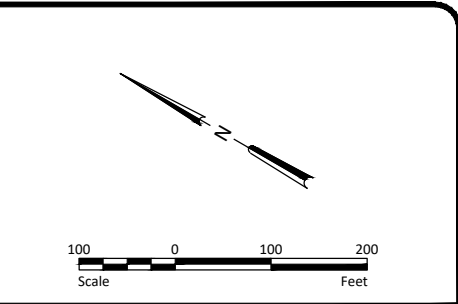
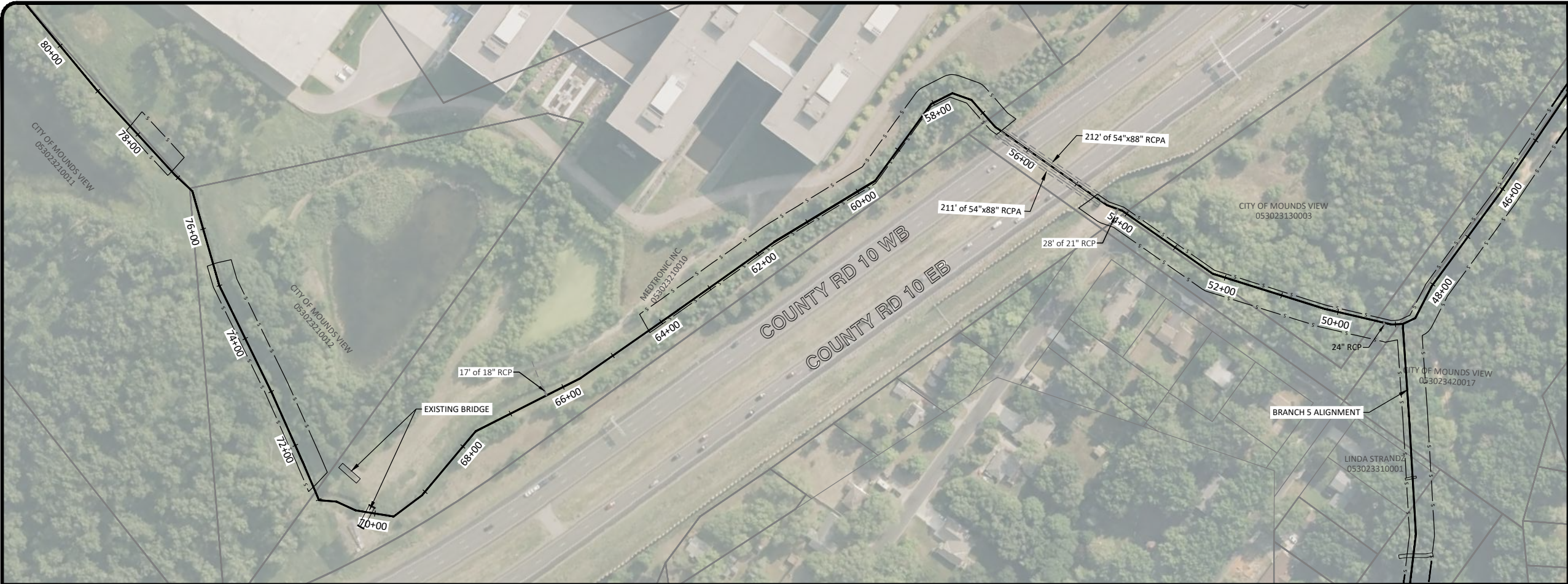
- NOTES**
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No.		Revision	Date	By	PRELIMINARY NOT FOR CONSTRUCTION				Drawn by APD	Date 12/23/2025	ARJD1 REPAIRS RICE CREEK WATERSHED DISTRICT BLAINE/MOUNDS VIEW, MN		MAIN TRUNK PLAN AND PROFILE PROJECT NO. 5555-0371		SHEET 2
									Checked by CCO	Scale AS SHOWN					

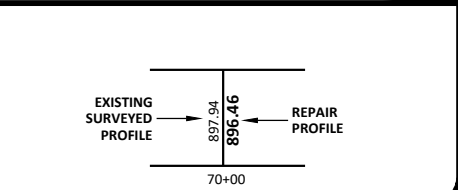
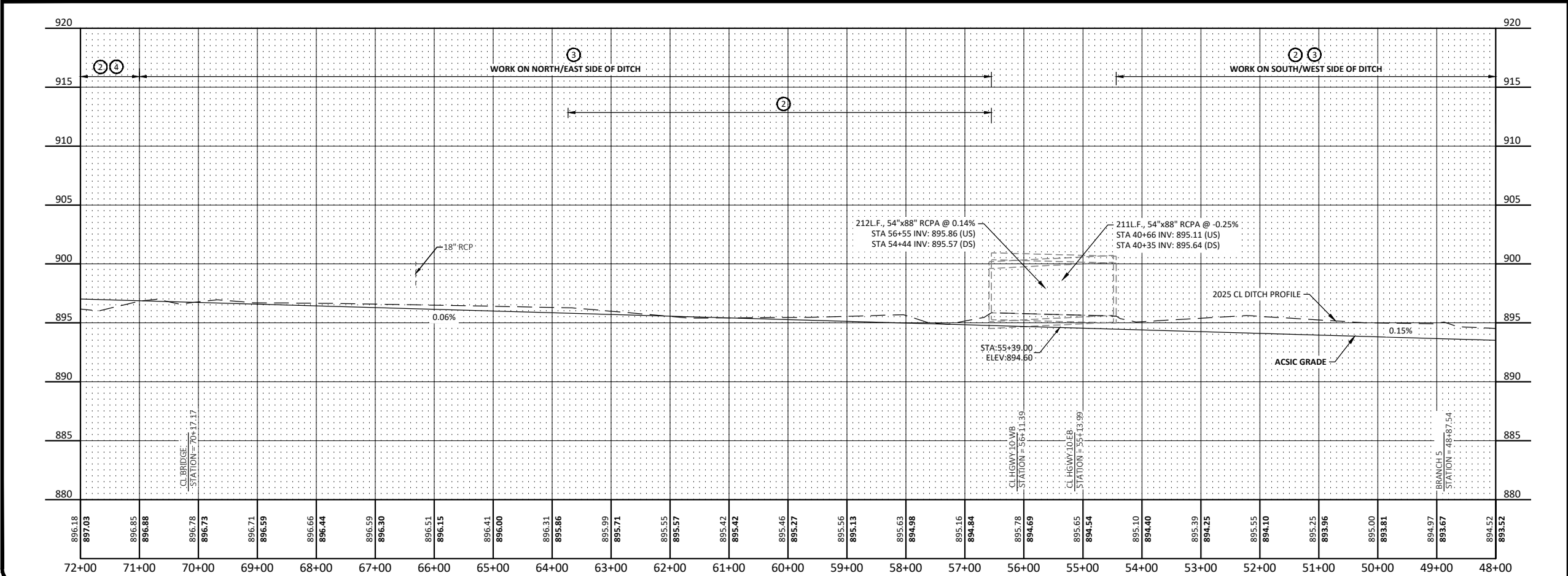
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NOTES

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No.		Revision		Date	By

PRELIMINARY

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Date
12/23/2025

Scale
AS SHOWN

ARJD1 REPAIRS

RICE CREEK WATERSHED DISTRICT

BLAINE/MOUNDS VIEW, MN

MAIN TRUNK PLAN AND PROFILE

PROJECT NO. 5555-0371

SHEET

3



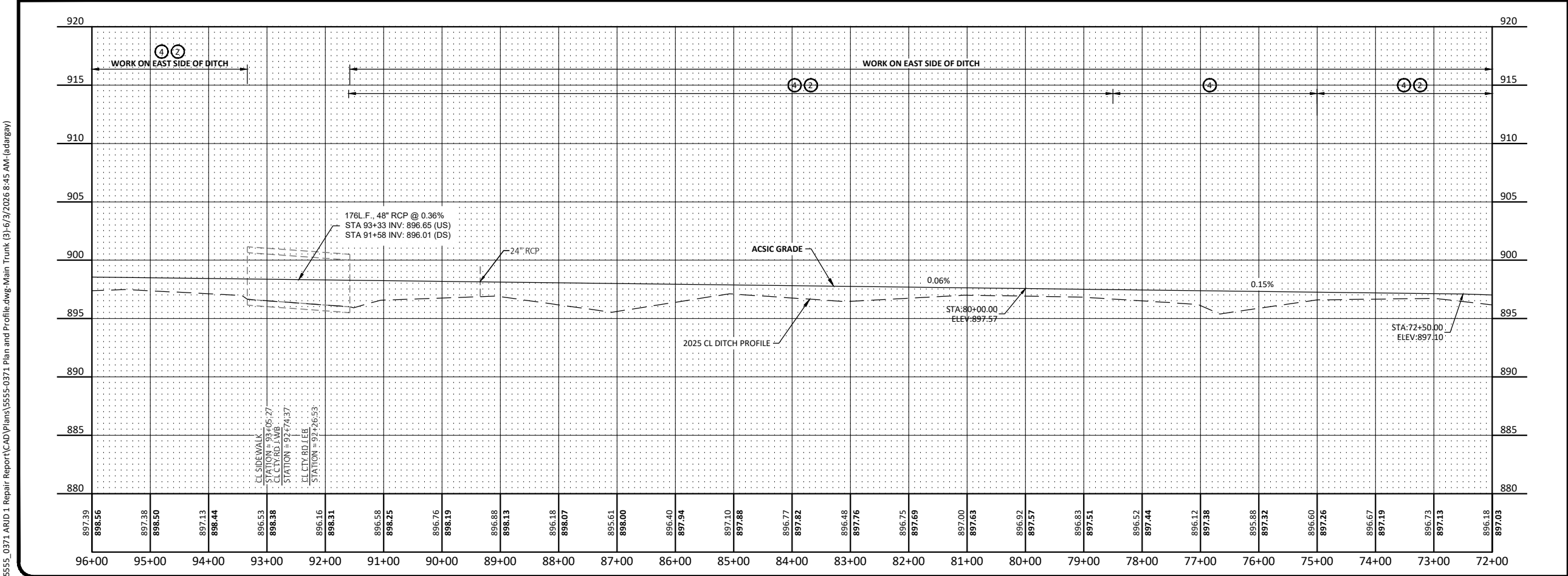
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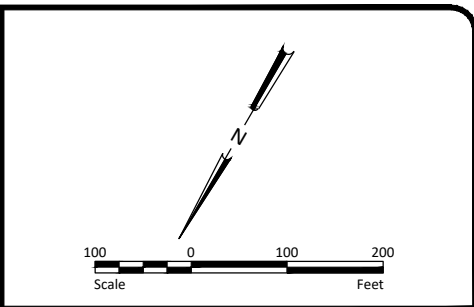
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LEGEND FOR PROFILE ELEVATIONS

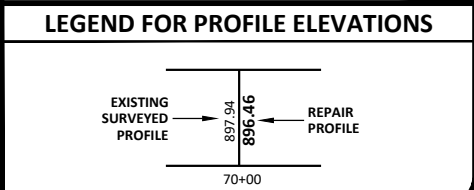
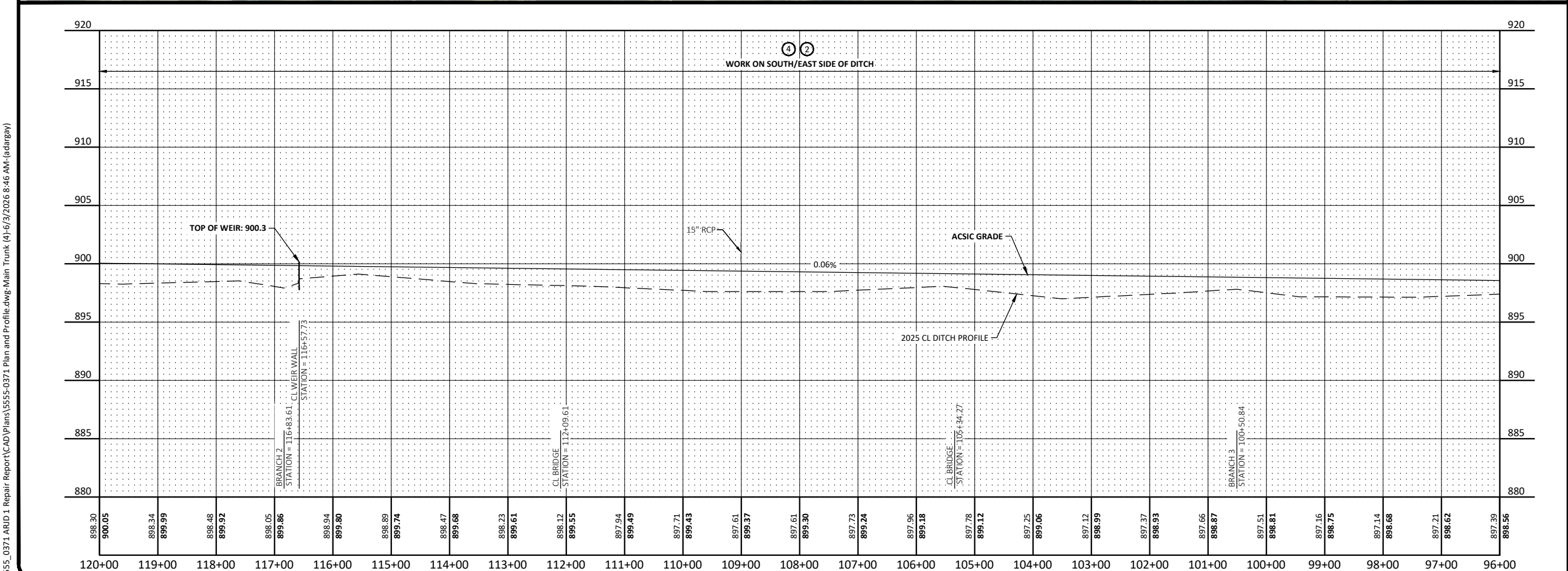
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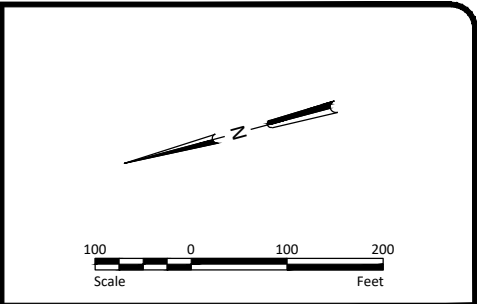


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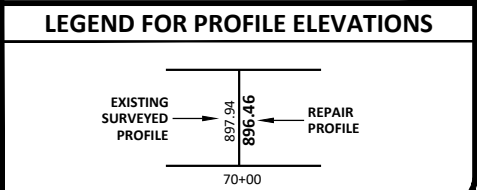
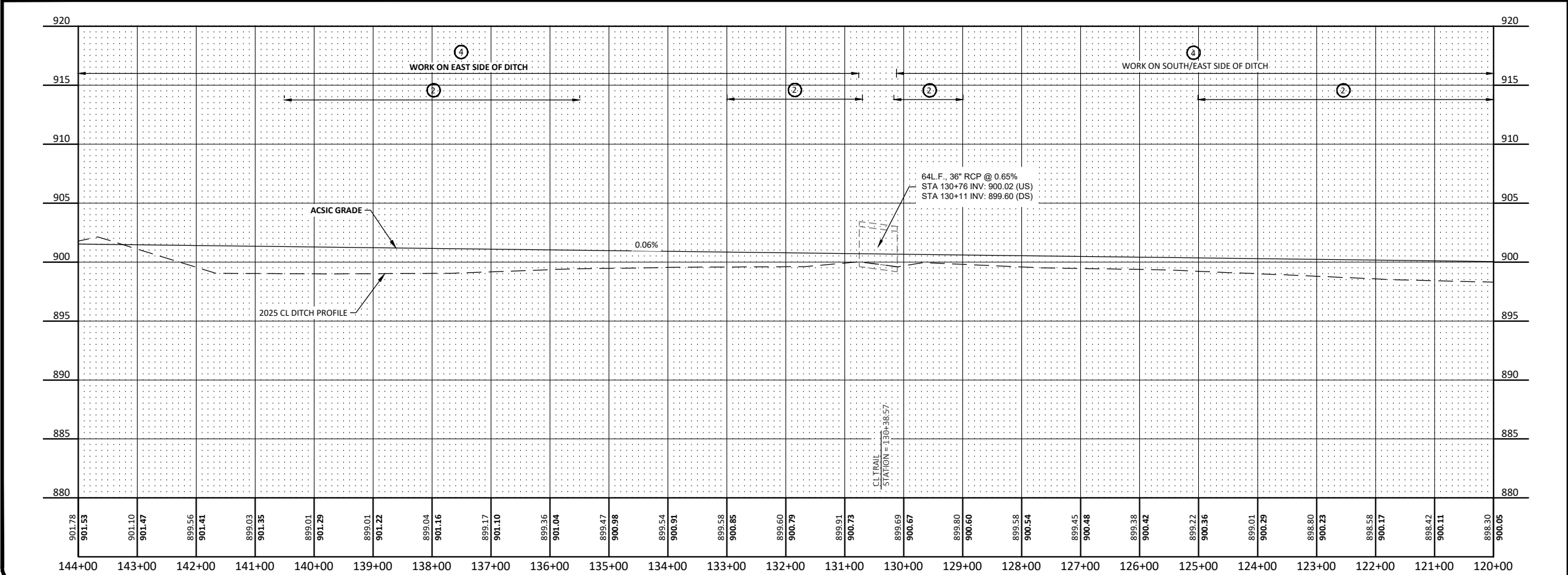


No.		Revision		Date		By	
PRELIMINARY NOT FOR CONSTRUCTION						Drawn by APD Checked by CCO	
				Date 12/23/2025 Scale AS SHOWN		ARJD1 REPAIRS RICE CREEK WATERSHED DISTRICT BLAINE/MOUNDS VIEW, MN	
MAIN TRUNK PLAN AND PROFILE PROJECT NO. 5555-0371						SHEET 5	



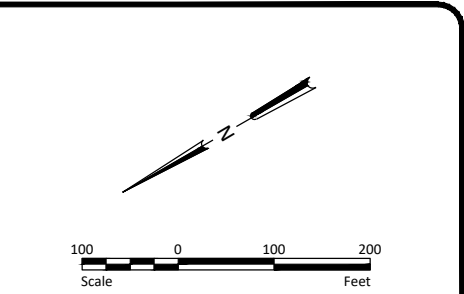
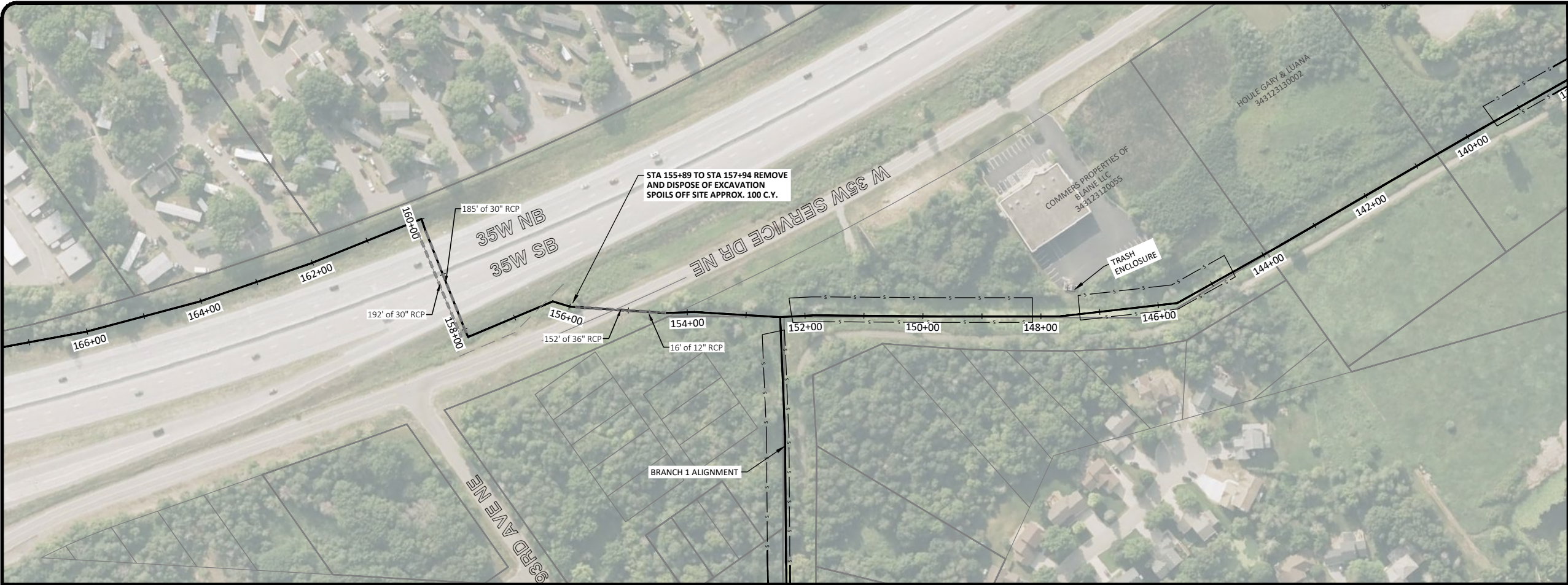
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No.	Revision	Date	By														

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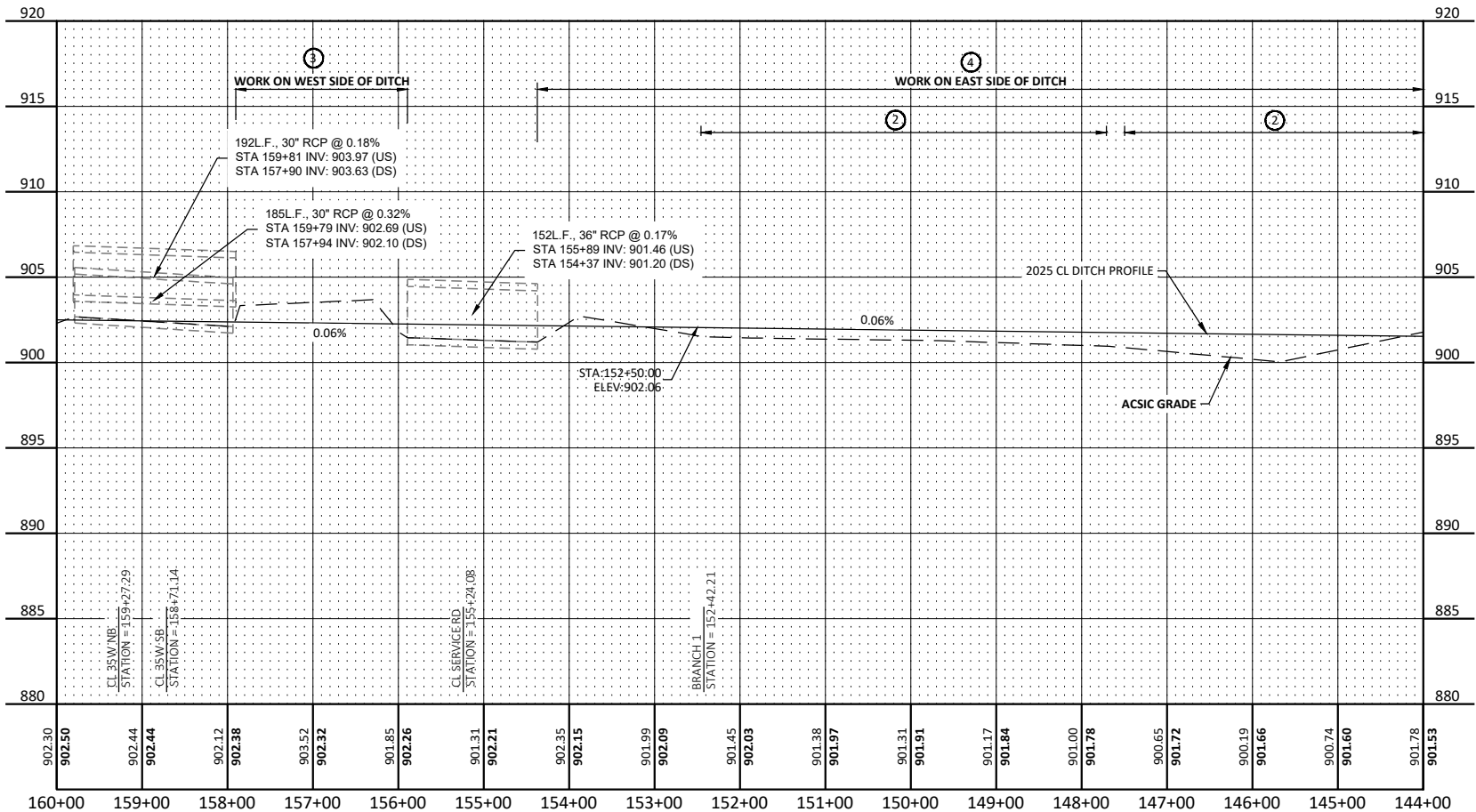


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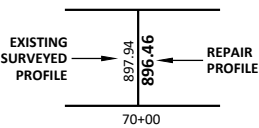
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LEGEND FOR PROFILE ELEVATIONS



No.	Revision	Date	By

PRELIMINARY
NOT FOR CONSTRUCTION



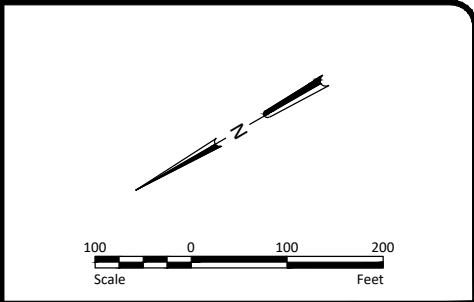
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Checked by CCO	Scale AS SHOWN

ARJD1 REPAIRS
RICE CREEK WATERSHED DISTRICT
BLAINE/MOUNDS VIEW, MN

MAIN TRUNK PLAN AND
PROFILE
PROJECT NO. 5555-0371

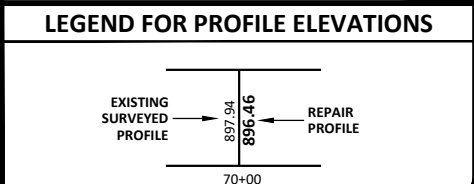
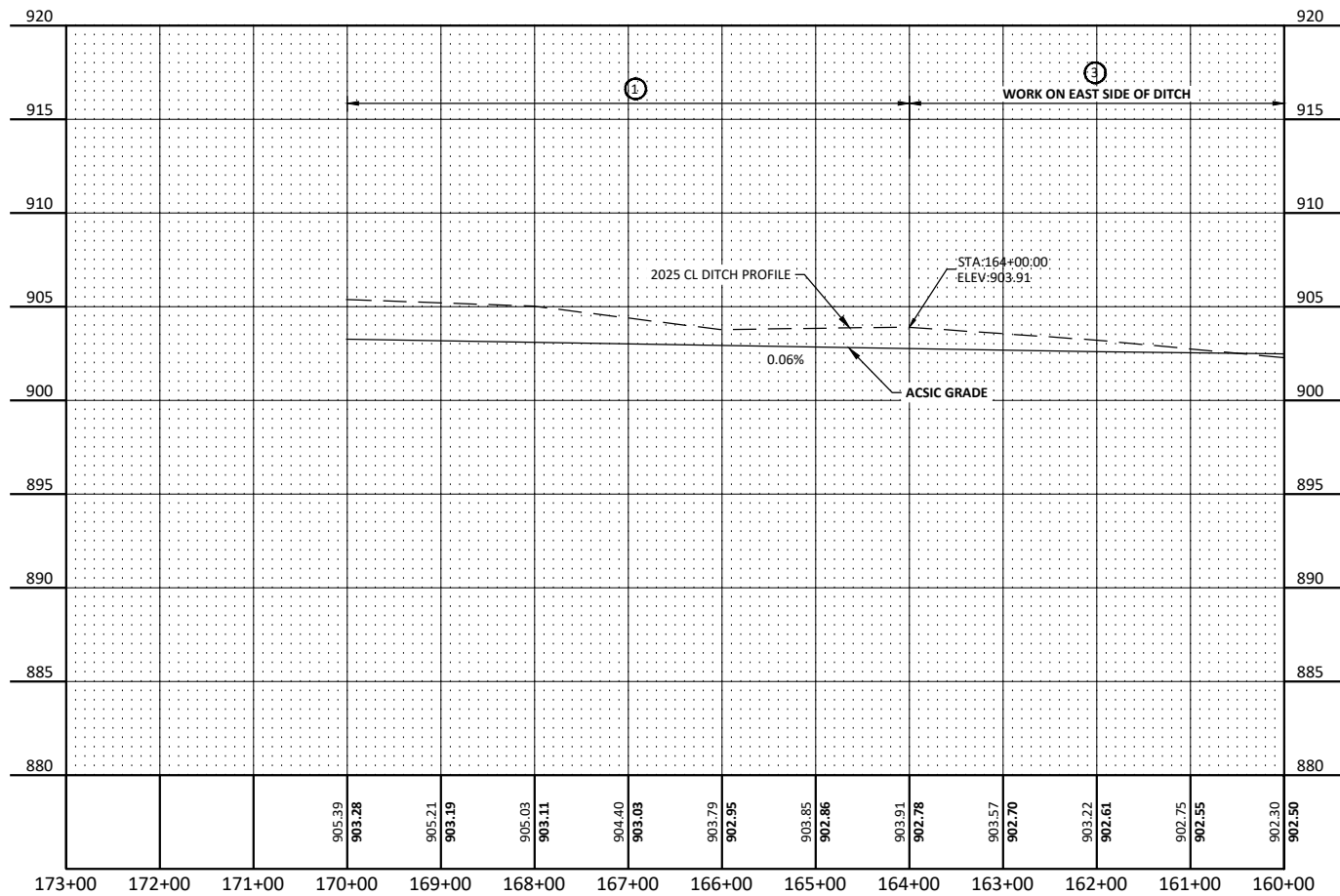
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- NOTES**
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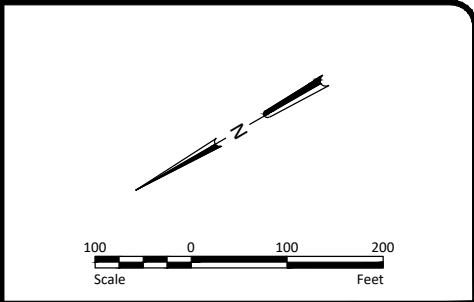
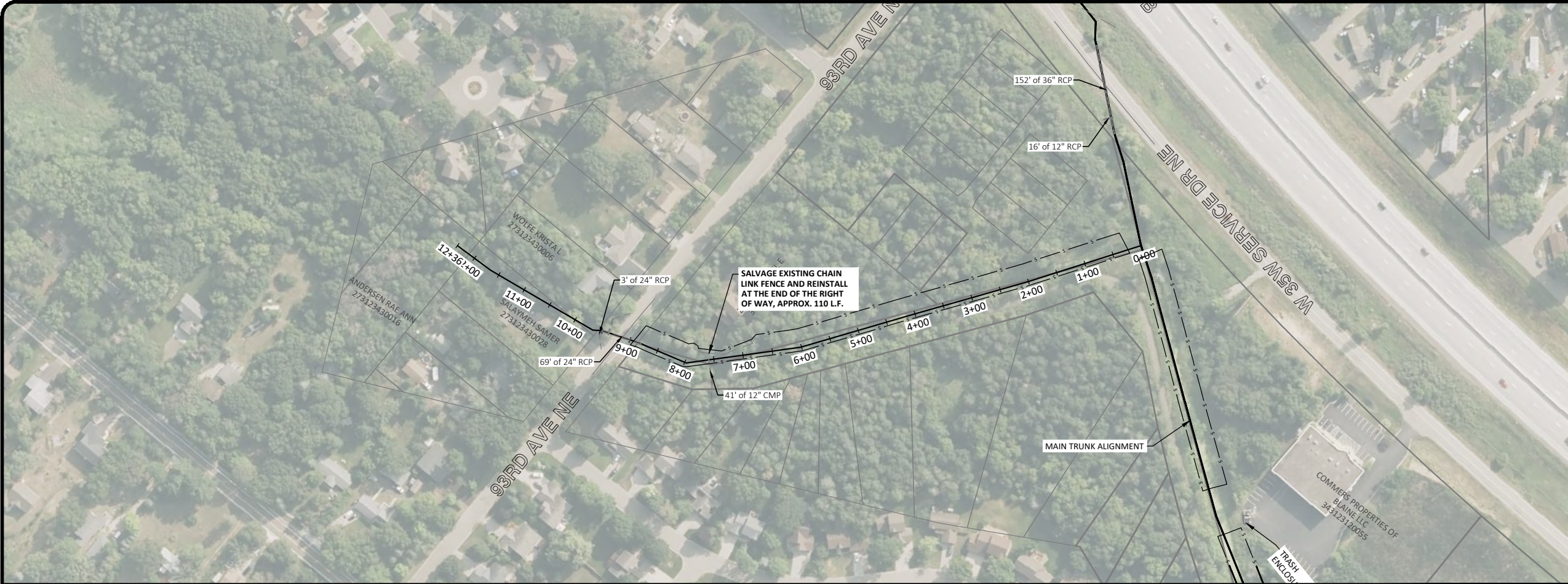
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Date
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Scale
AS SHOWN

ARJD1 REPAIRS
RICE CREEK WATERSHED DISTRICT
BLAINE/MOUNDS VIEW, MN

MAIN TRUNK PLAN AND
PROFILE
PROJECT NO. 5555-0371

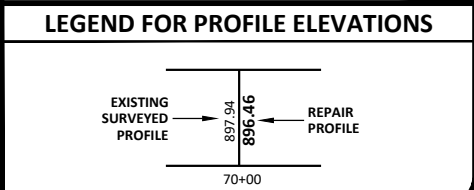
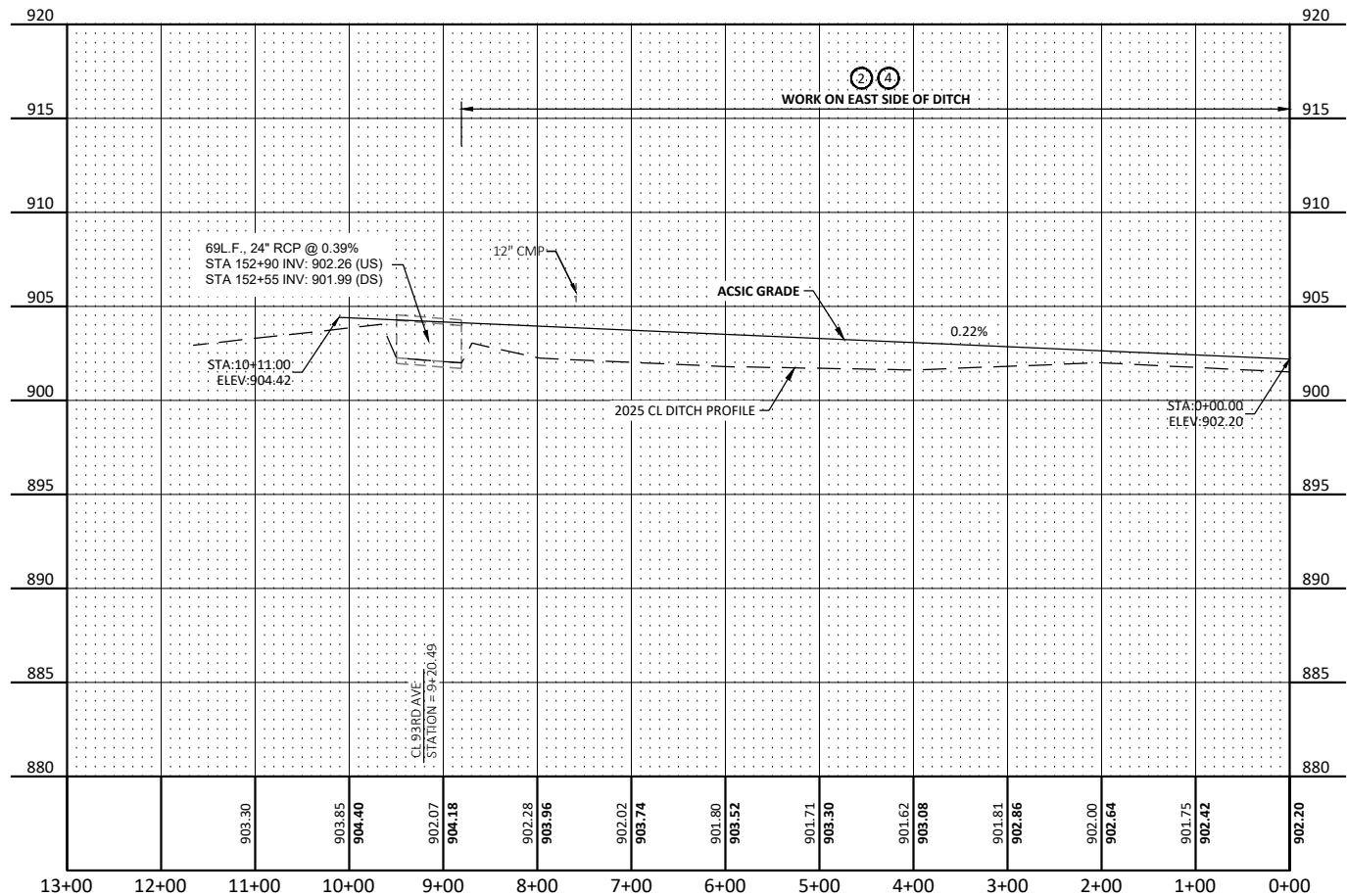
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No.	Revision	Date	By

PRELIMINARY
NOT FOR CONSTRUCTION



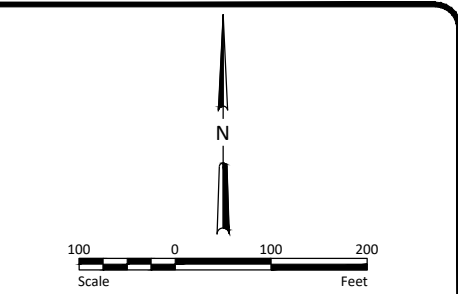
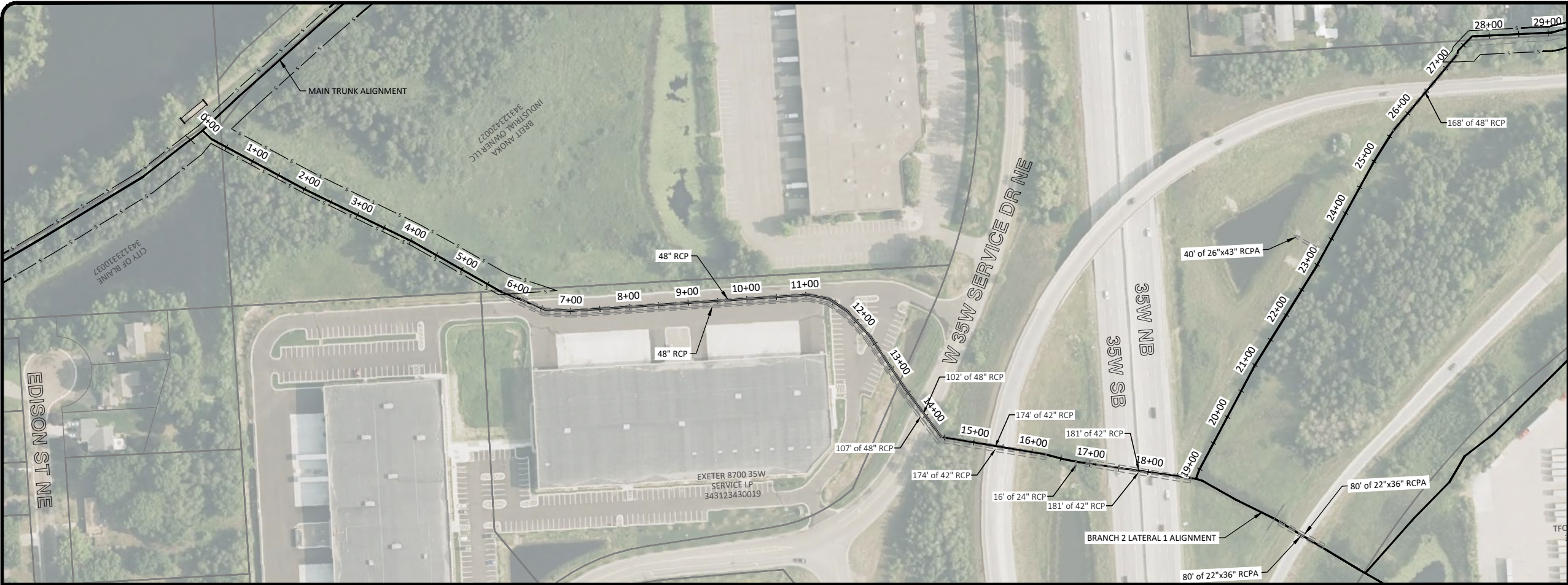
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Date
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ARJD1 REPAIRS
RICE CREEK WATERSHED DISTRICT
BLAINE/MOUNDS VIEW, MN

BRANCH 1 PLAN
AND PROFILE
PROJECT NO. 5555-0371

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9

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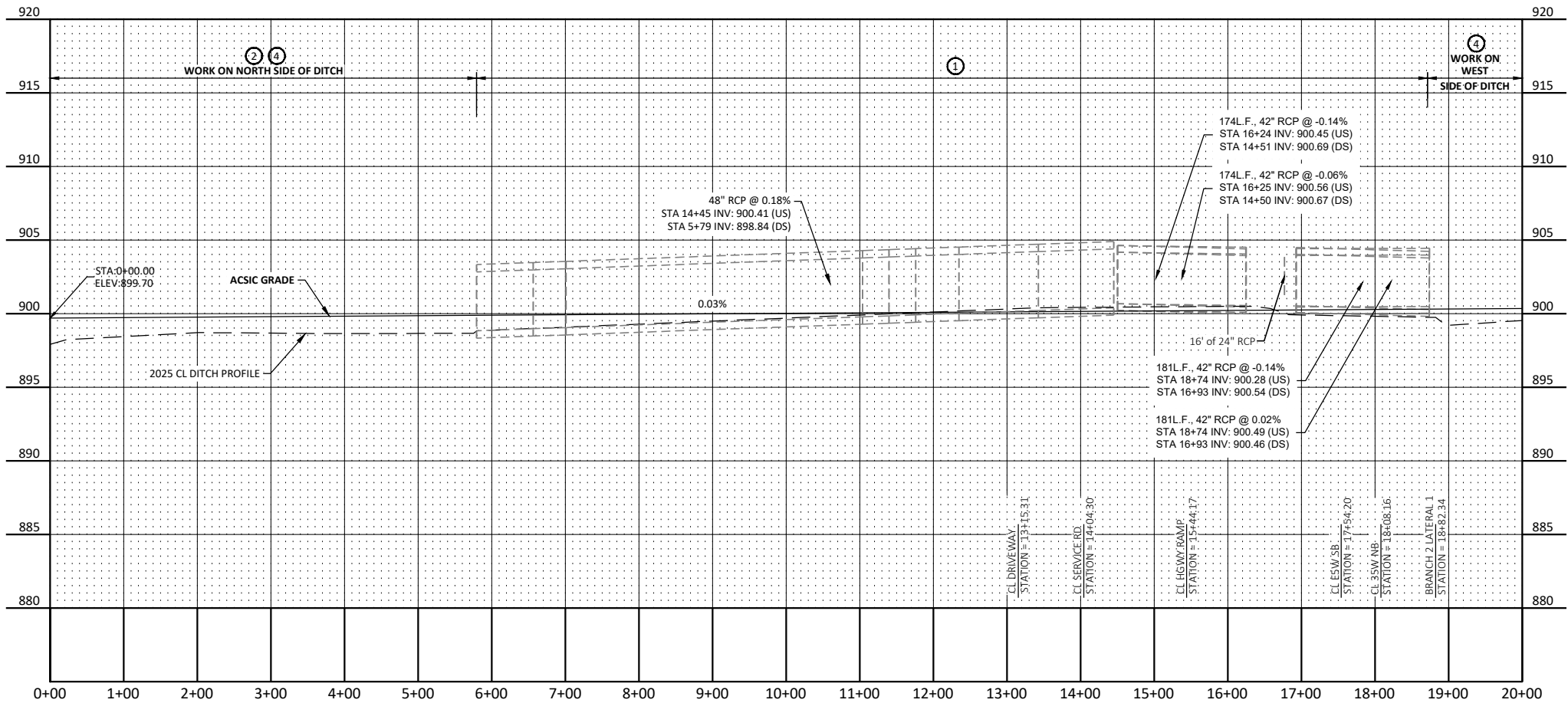


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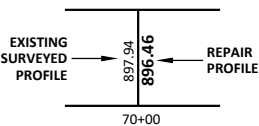
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LEGEND FOR PROFILE ELEVATIONS



No.	Revision	Date	By

PRELIMINARY
NOT FOR CONSTRUCTION



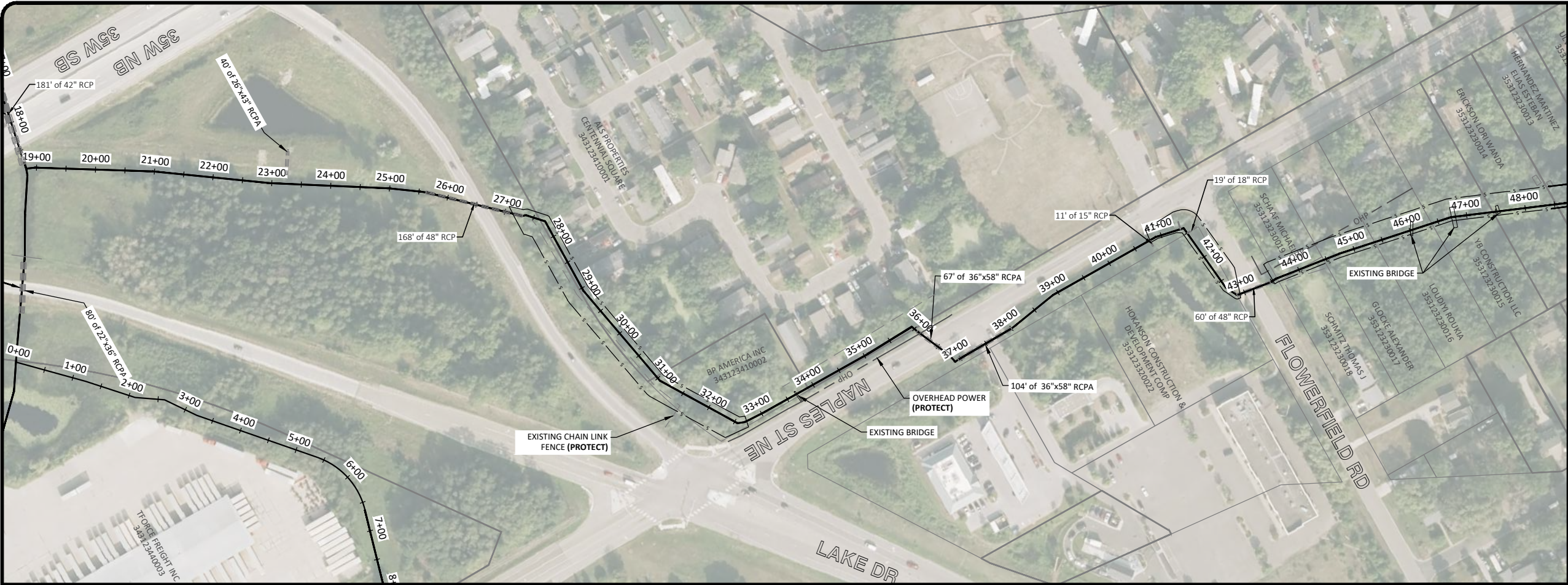
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ARJD1 REPAIRS
RICE CREEK WATERSHED DISTRICT
BLAINE/MOUNDS VIEW, MN

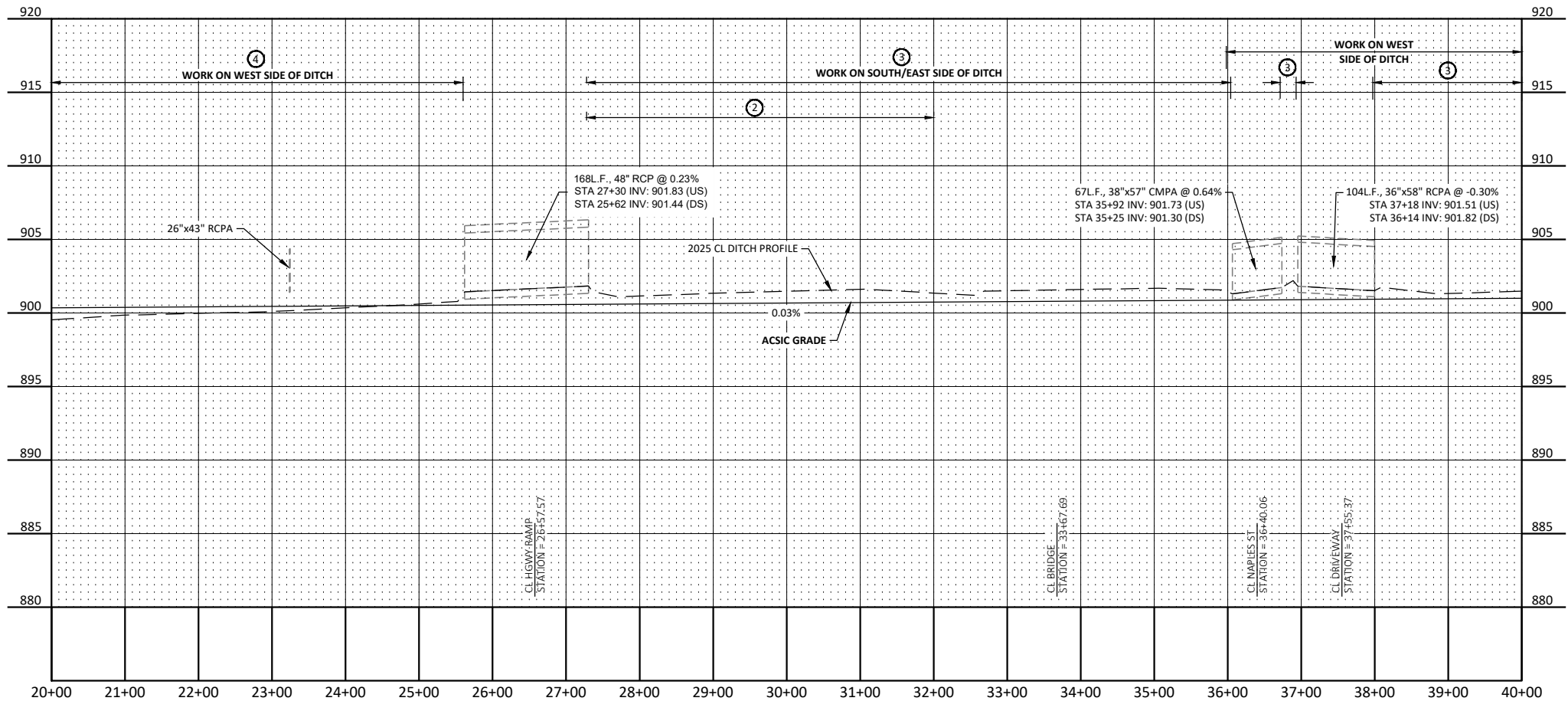
BRANCH 2 PLAN
AND PROFILE
PROJECT NO. 5555-0371

SHEET
10

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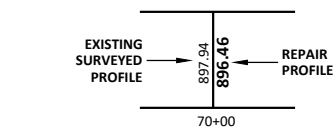
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NOT FOR CONSTRUCTION



Drawn by APD	Date 12/23/2025
Checked by CCO	Scale AS SHOWN

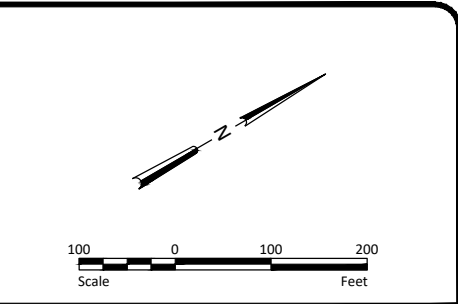
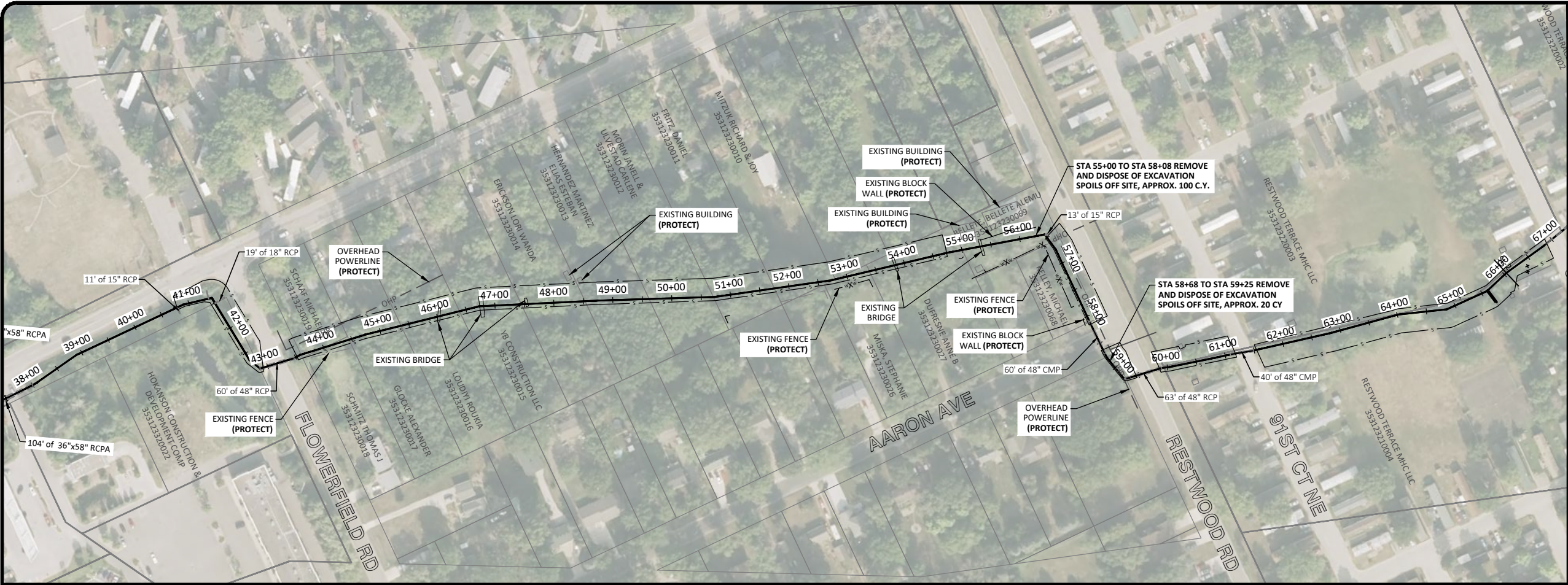
ARJD1 REPAIRS
RICE CREEK WATERSHED DISTRICT
BLAINE/MOUNDS VIEW, MN

LEGEND FOR PROFILE ELEVATIONS



BRANCH 2 PLAN
AND PROFILE
PROJECT NO. 5555-0371

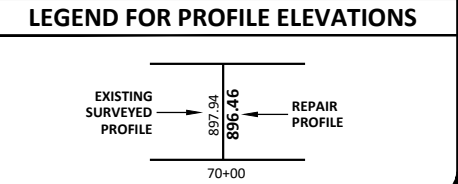
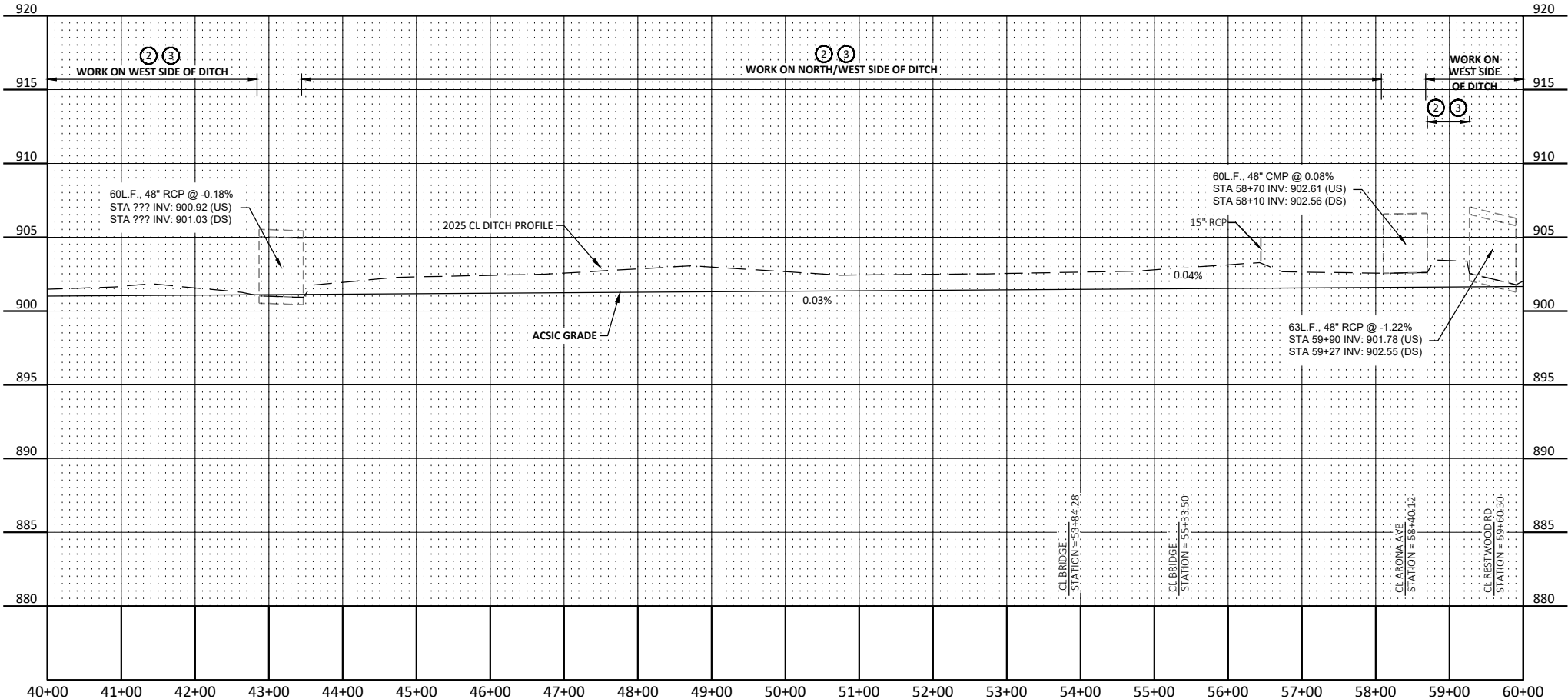
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11



NOTES

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No.	Revision	Date	By

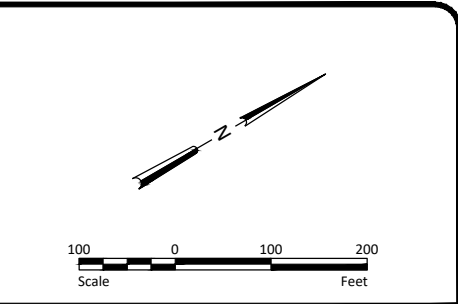
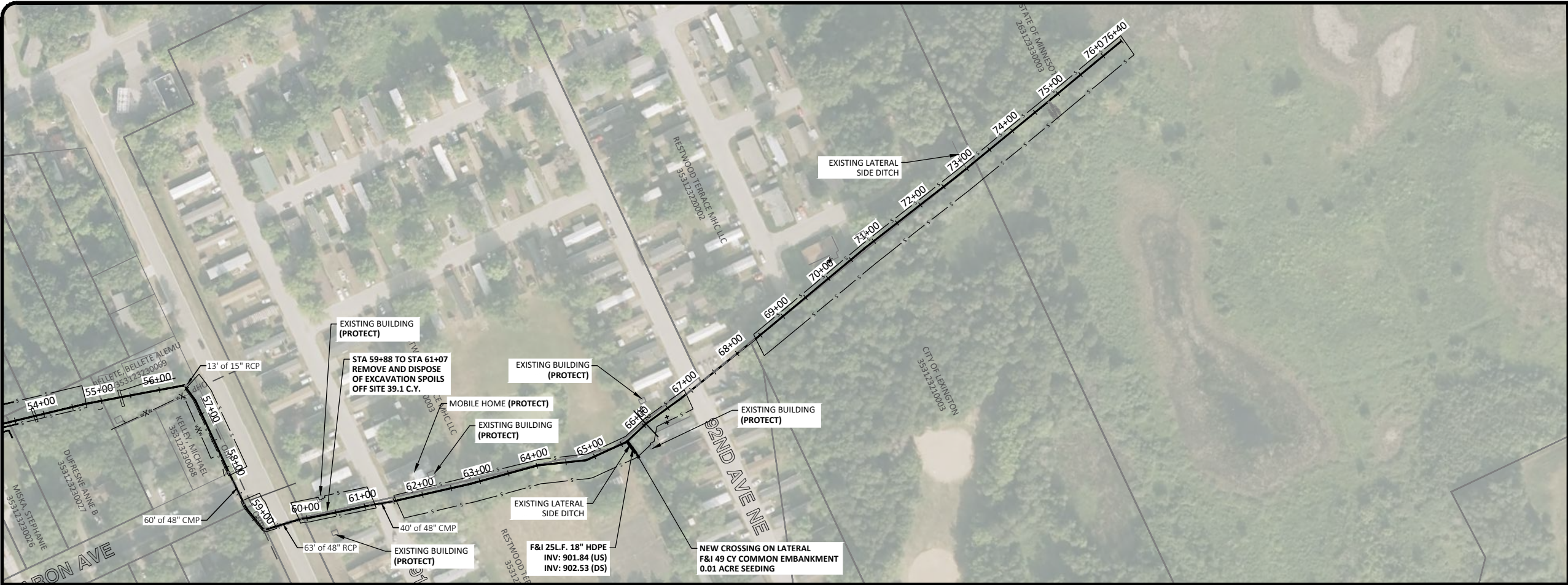
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NOT FOR CONSTRUCTION



Drawn by APD	Date 12/23/2025
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ARJD1 REPAIRS
RICE CREEK WATERSHED DISTRICT
BLAINE/MOUNDS VIEW, MN

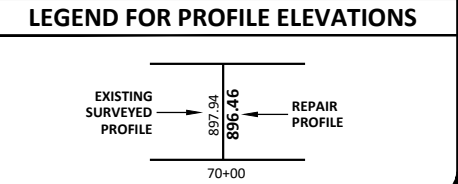
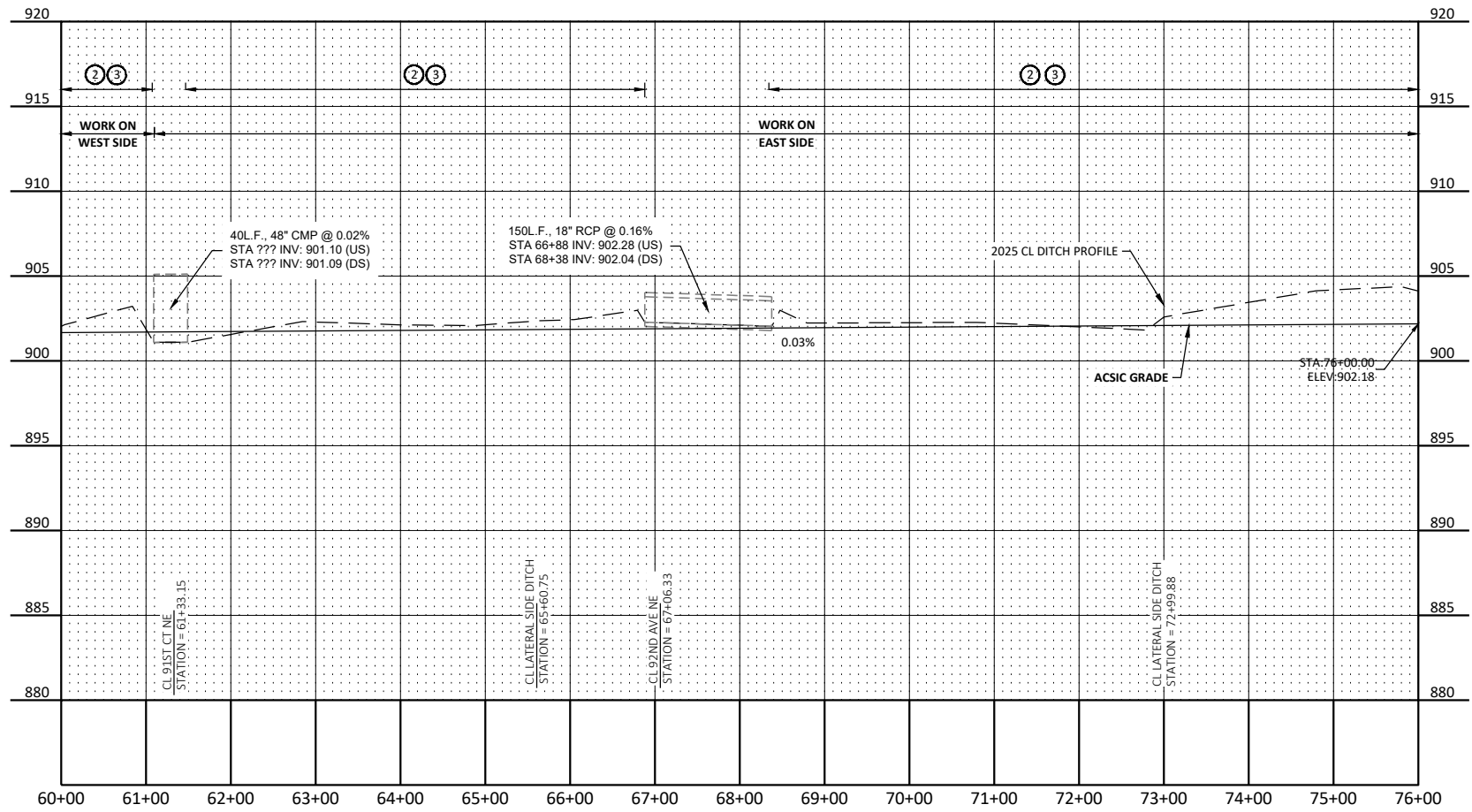
BRANCH 2 PLAN AND PROFILE PROJECT NO. 5555-0371	SHEET 12
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NOTES

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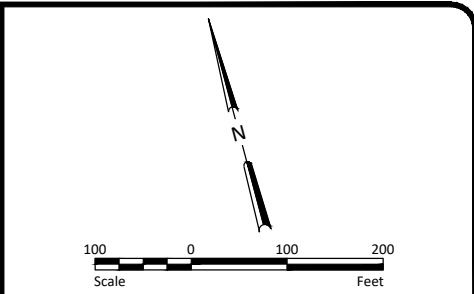
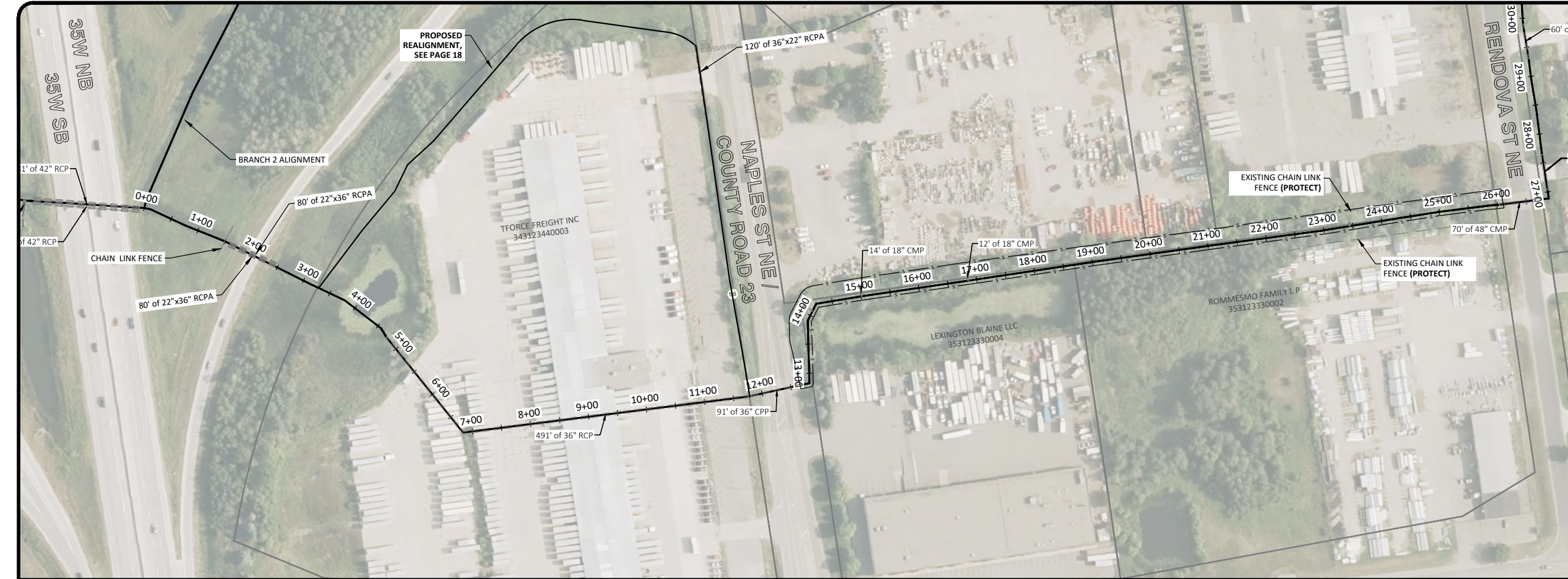
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Checked by CCO	Scale AS SHOWN

ARJD1 REPAIRS
RICE CREEK WATERSHED DISTRICT
BLAINE/MOUNDS VIEW, MN

BRANCH 2 PLAN
AND PROFILE
PROJECT NO. 5555-0371

SHEET
13

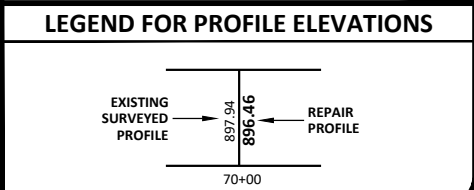
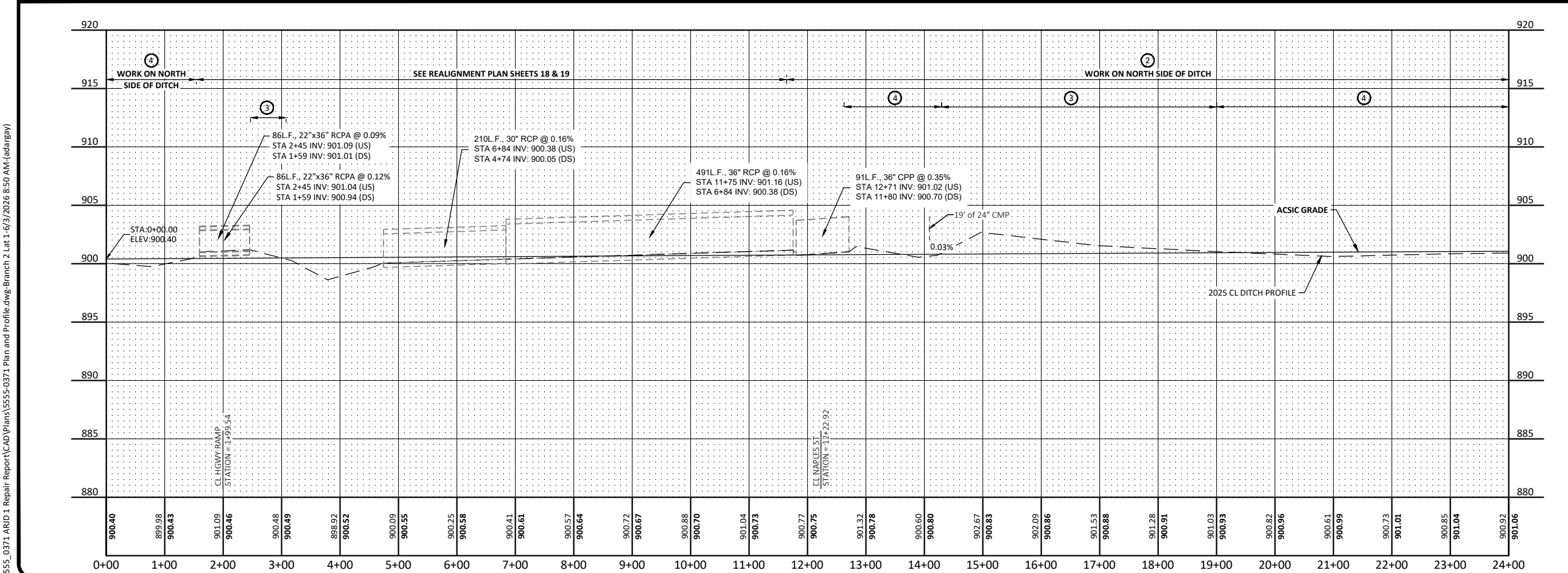
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1. ACSIC GRADE IS BASED ON THE AS-CONSTRUCTED PROFILE ESTABLISHED IN THE 2013 ARJD 1 HISTORIC REVIEW MEMORANDUM.

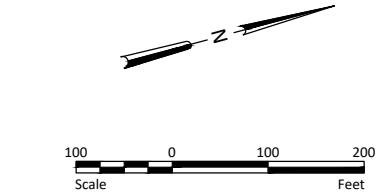
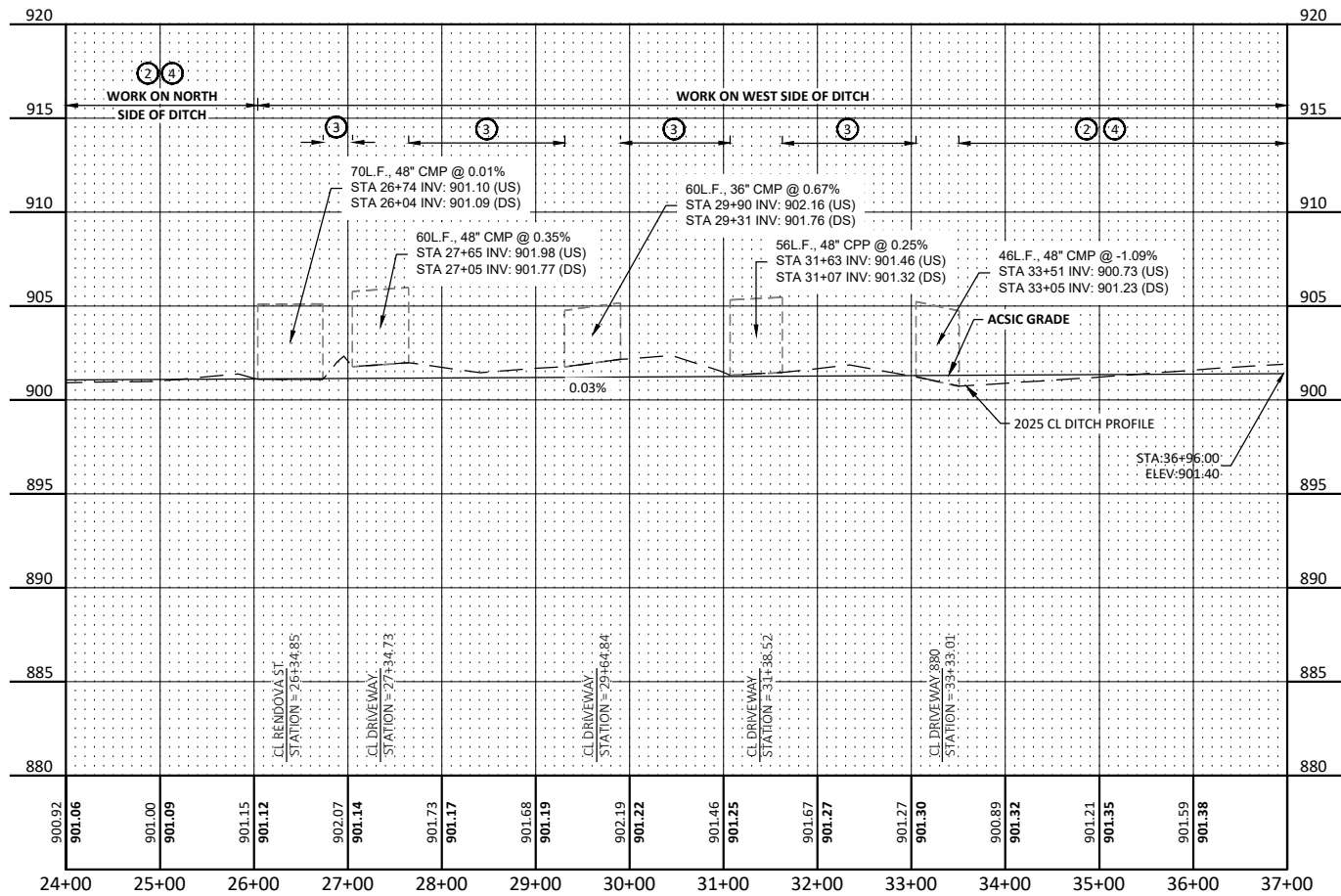
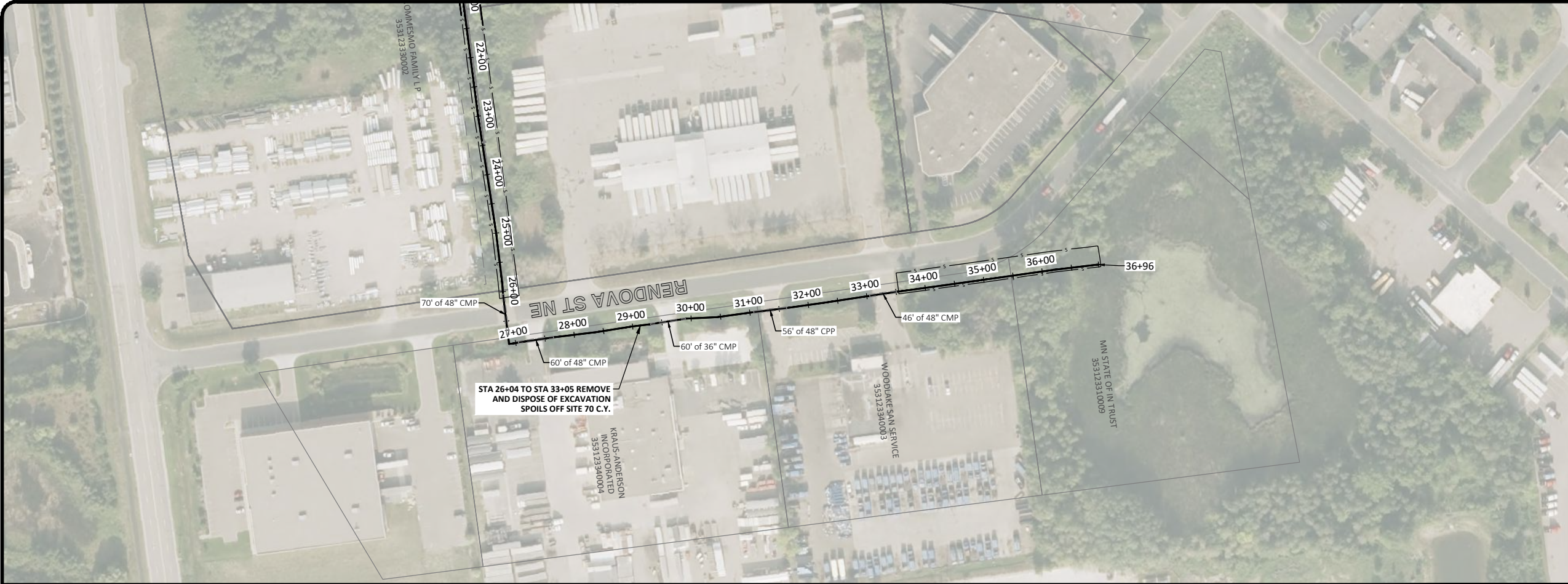
- LEGEND**
- ① NO WORK
 - ② TREE, BRUSH, AND WOODY VEGETATION CLEARING AND REMOVAL
 - ③ DITCH EXCAVATION TO ACSIC GRADE
 - ④ DITCH BOTTOM VEGETATION AND ROOT MASS REMOVAL
- TREE REMOVAL LIMITS



No.		Revision		Date		By	
PRELIMINARY NOT FOR CONSTRUCTION						Drawn by APD Date 12/23/2025 Checked by CCO Scale AS SHOWN	
ARJD1 REPAIRS RICE CREEK WATERSHED DISTRICT BLAINE/MOUNDS VIEW, MN						BRANCH 2 LATERAL 1 PLAN AND PROFILE PROJECT NO. 5555-0371	
						SHEET 14	

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H:\JBM\5500\5555\5555_0371 ARJD1 Repair Report\CAD\Plans\5555-0371 Plan and Profile.dwg Branch 2 Lat 1 (1)-6/3/2026 8:50 AM (eda.gay)



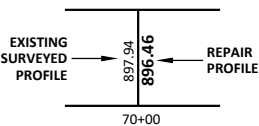
NOTES

1. ACSIC GRADE IS BASED ON THE AS-CONSTRUCTED PROFILE ESTABLISHED IN THE 2013 ARJD 1 HISTORIC REVIEW MEMORANDUM.

LEGEND

- ① NO WORK
- ② TREE, BRUSH, AND WOODY VEGETATION CLEARING AND REMOVAL
- ③ DITCH EXCAVATION TO ACSIC GRADE
- ④ DITCH BOTTOM VEGETATION AND ROOT MASS REMOVAL
- TREE REMOVAL LIMITS

LEGEND FOR PROFILE ELEVATIONS



PRELIMINARY
NOT FOR CONSTRUCTION



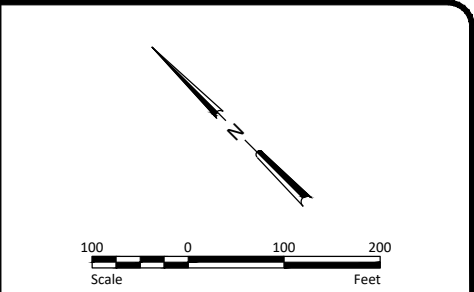
Drawn by
APD
Checked by
CCO
Date
12/23/2025
Scale
AS SHOWN

ARJD1 REPAIRS
RICE CREEK WATERSHED DISTRICT
BLAINE/MOUNDS VIEW, MN

BRANCH 2 LATERAL 1
PLAN AND PROFILE
PROJECT NO. 5555-0371

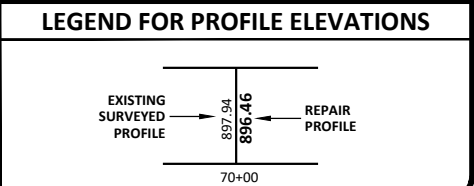
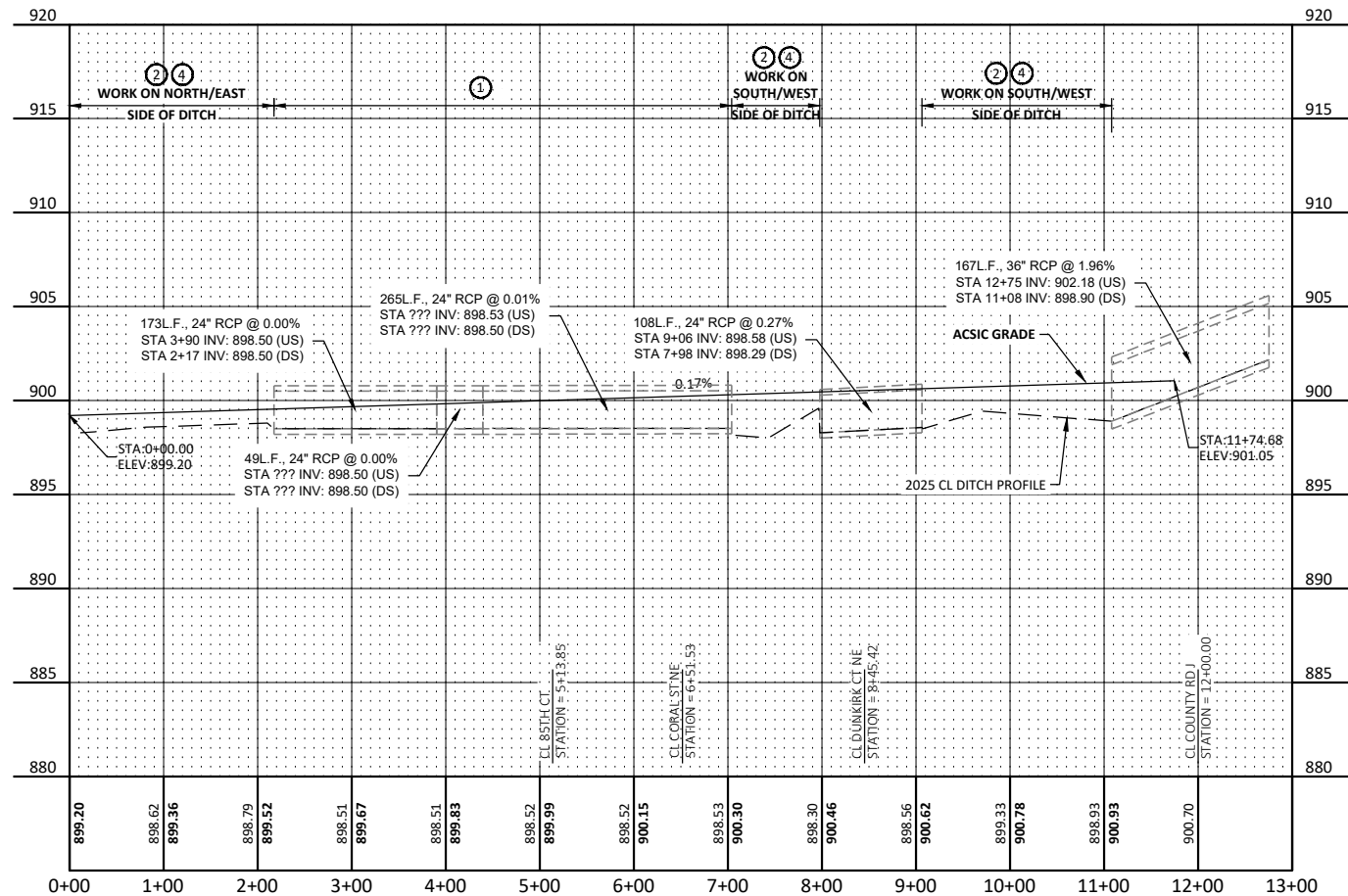
SHEET
15

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- NOTES**
1. ACSIC GRADE IS BASED ON THE AS-CONSTRUCTED PROFILE ESTABLISHED IN THE 2013 ARJD 1 HISTORIC REVIEW MEMORANDUM.

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- TREE REMOVAL LIMITS



No.	Revision	Date	By

PRELIMINARY
NOT FOR CONSTRUCTION



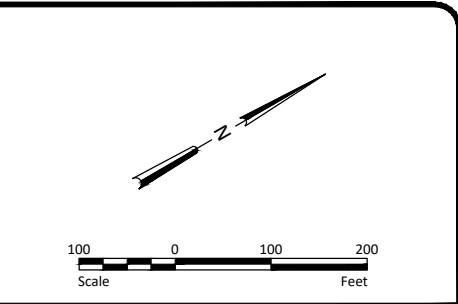
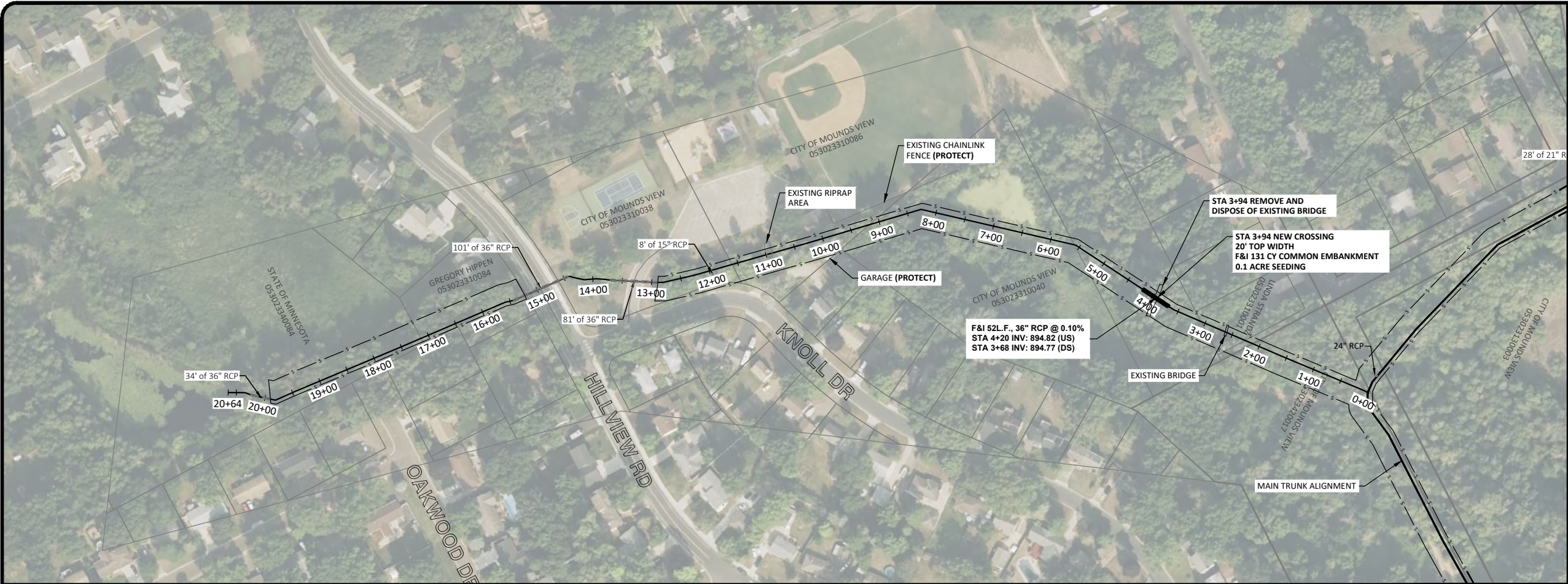
Drawn by APD	Date 12/23/2025
Checked by CCO	Scale AS SHOWN

ARJD1 REPAIRS
RICE CREEK WATERSHED DISTRICT
BLAINE/MOUNDS VIEW, MN

BRANCH 3 PLAN
AND PROFILE
PROJECT NO. 5555-0371

SHEET
16

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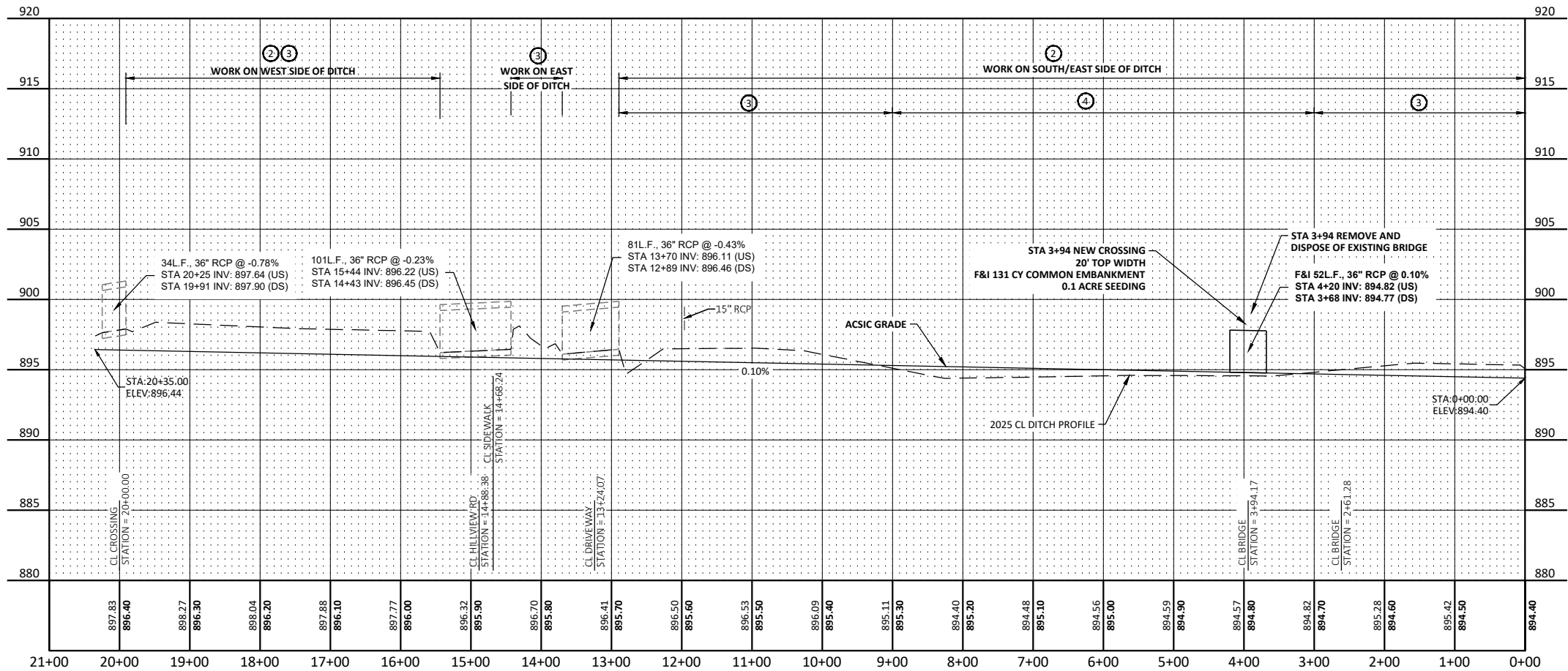


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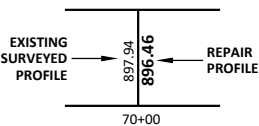
1. ACSIC GRADE IS BASED ON THE AS-CONSTRUCTED PROFILE ESTABLISHED IN THE 2013 ARJD 1 HISTORIC REVIEW MEMORANDUM.

LEGEND

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— TREE REMOVAL LIMITS



LEGEND FOR PROFILE ELEVATIONS



No.	Revision	Date	By

PRELIMINARY
NOT FOR CONSTRUCTION



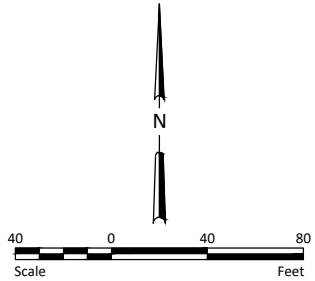
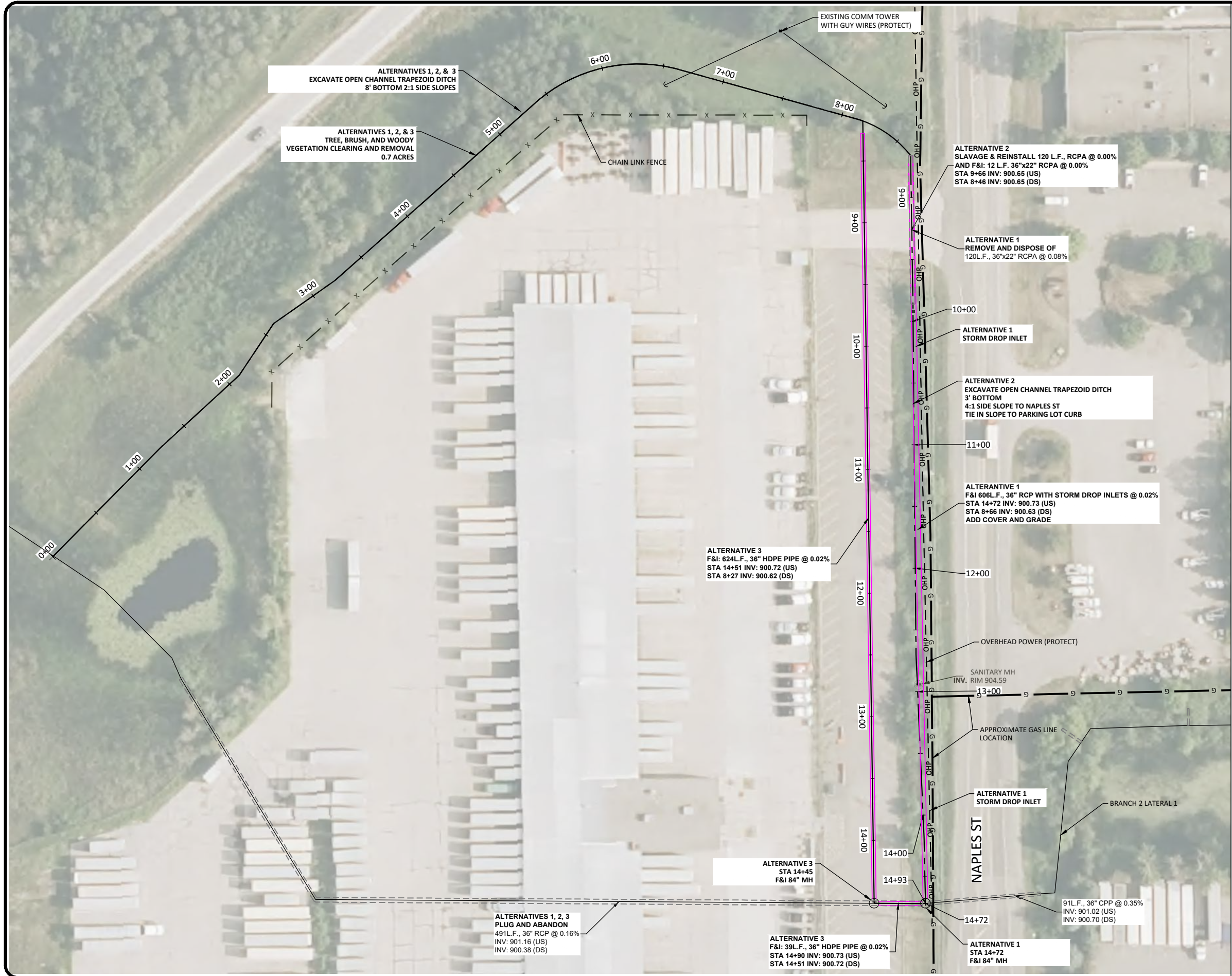
Drawn by APD	Date 12/23/2025
Checked by CCO	Scale AS SHOWN

ARJD1 REPAIRS
RICE CREEK WATERSHED DISTRICT
BLAINE/MOUNDS VIEW, MN

BRANCH 5 PLAN
AND PROFILE
PROJECT NO. 5555-0371

SHEET
17

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LEGEND

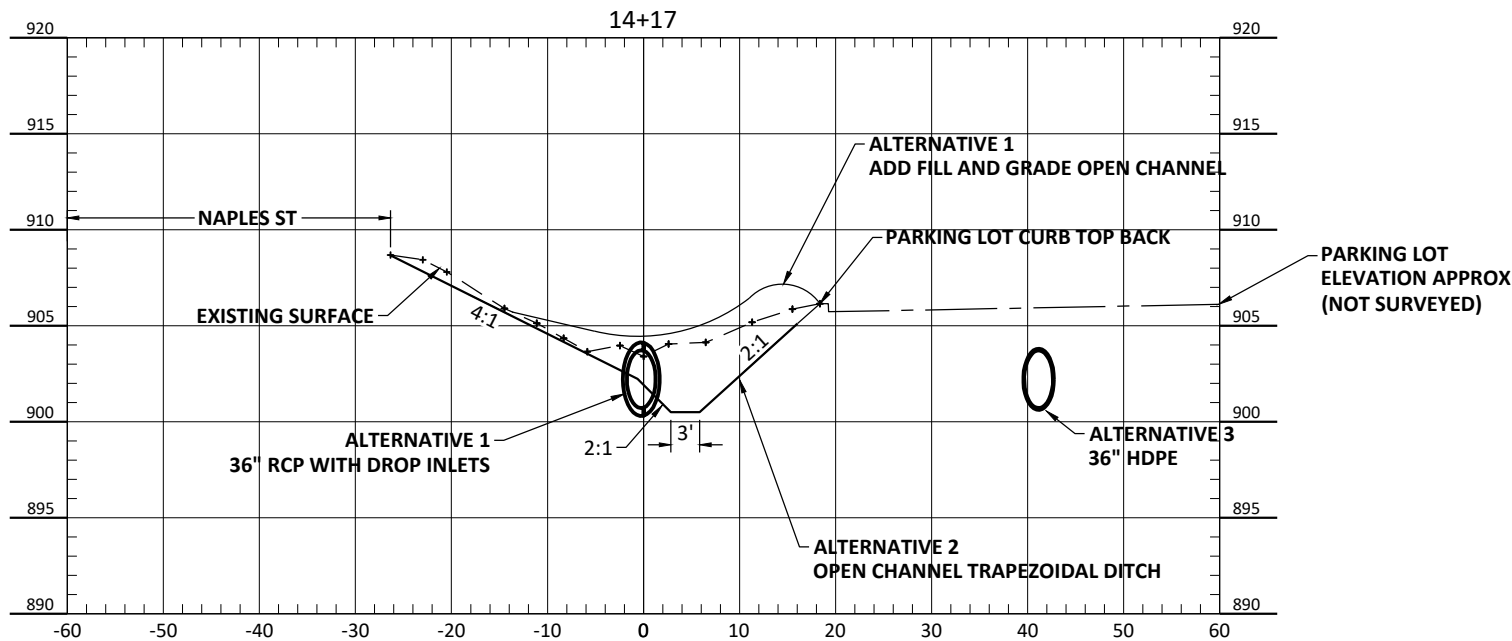
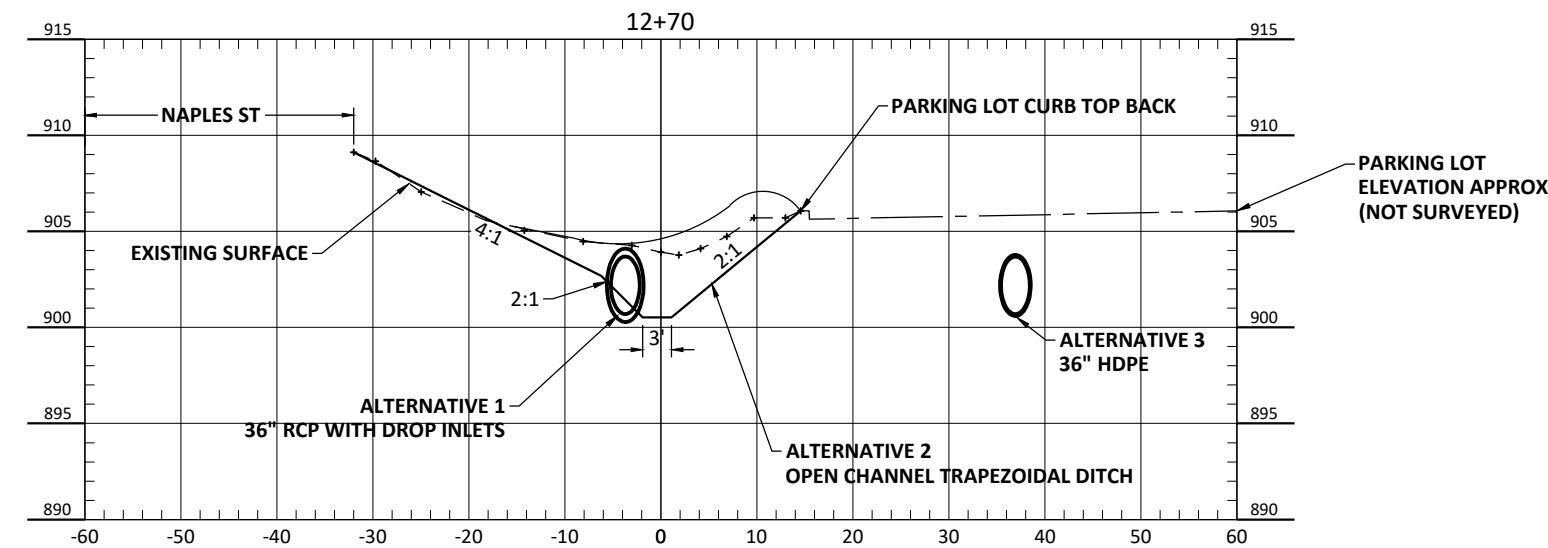
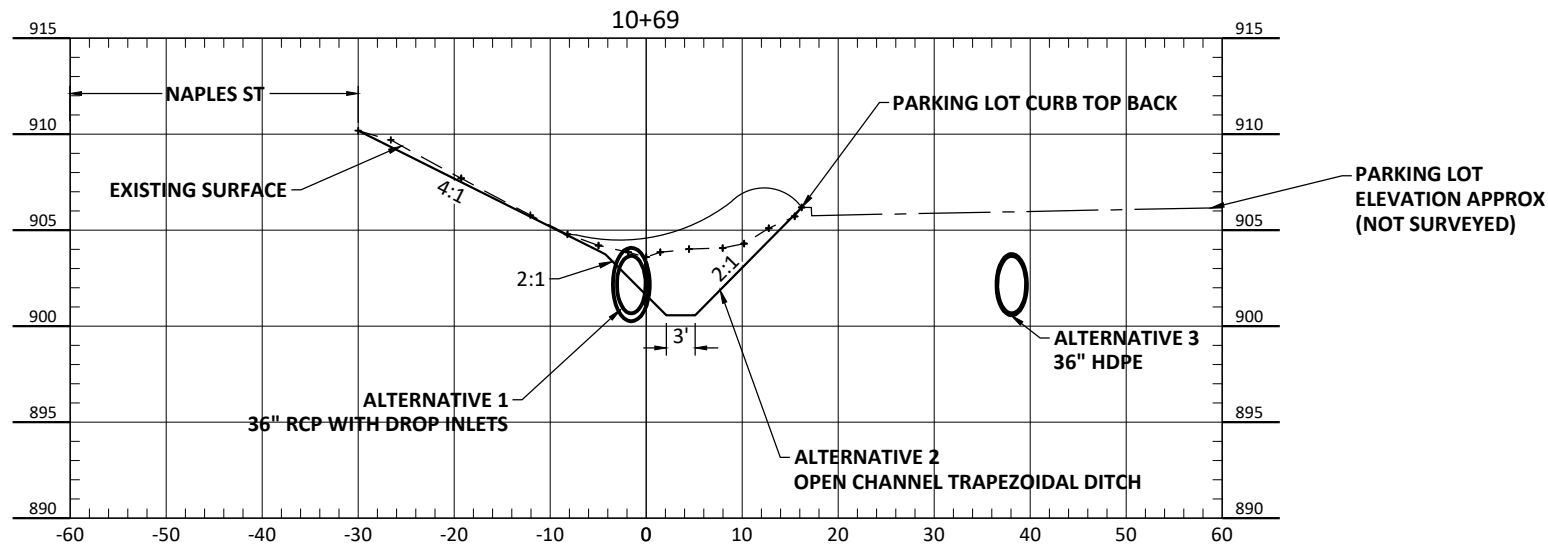
- GAS LINE
- OVERHEAD POWER
- ALTERNATIVE ALIGNMENT 1 & 2
- ALTERNATIVE ALIGNMENT 3

				PRELIMINARY NOT FOR CONSTRUCTION		Drawn by JWP	Date 1-21-2026	ARJD1 REPAIRS RICE CREEK WATERSHED DISTRICT BLAINE/MOUNDS VIEW, MN	BRANCH 2 LATERAL 1 ALTERNATIVES PROJECT NO. 5555-0371	SHEET 18
No.	Revision	Date	By			Checked by CCO	Scale AS SHOWN			

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NOTE:

- 1) CROSS SECTION DISPLAYS ALTERNATIVES ADJACENT TO NAPLES STREET
- 2) ALTERNATIVE 1 AND 2 SIDE SLOPES ARE GRADED TO LEAVE EXISTING PARKING LOT AND NAPLES ST AS IS
- 3) COUNTY RIGHT OF WAY OFF NAPLES STREET IS 25 FT AND WILL BE MAINTAINED IN EACH ALTERNATIVE



Drawn by
JWP
Date
1-21-2026
Checked by
CCO
Scale
AS SHOWN

ARJD1 REPAIRS
RICE CREEK WATERSHED DISTRICT
BLAINE/MOUNDS VIEW, MN

BRANCH 2 LATERAL 1 CROSS
SECTIONS
PROJECT NO. 5555-0371

SHEET
19

Attachment C: Preliminary Opinion of Probable Construction Cost

7/14/2026

Base Project	Units	Est'd Quantity	Unit Price	Extension
Mobilization	Lump Sum	1	\$45,000.00	\$45,000.00
Traffic Control	Lump Sum	1	\$10,000.00	\$10,000.00
SWPPP documentation and management	Lump Sum	1	\$5,000.00	\$5,000.00
Weir Removal And Disposal	Lump Sum	1	\$15,000.00	\$15,000.00
Tree, Brush, and Woody Vegetation Clearing and Removal	Acre	16.5	\$25,000.00	\$412,500.00
Excavation of Existing Channel (P)	Linear Foot	10977	\$8.00	\$87,816.00
Remove and Dispose of Spoils Offsite	CY	330	\$15.00	\$4,950.00
Ditch Bottom Vegetation and Root Mass Removal	Linear Foot	13203	\$8.00	\$105,624.00
Spoil Management (P)	Linear Foot	24180	\$4.00	\$96,720.00
Remove Bridge and Dispose offsite	Lump Sum	1	\$15,000.00	\$15,000.00
Remove & Dispose of Inplace Culvert	Linear Foot	31	\$25.00	\$775.00
48" CMP Pipe Culvert	Linear Foot	31	\$170.00	\$5,270.00
36" RCP Pipe	Linear Foot	52	\$213.00	\$11,076.00
18" HDPE Pipe	Linear Foot	25	\$43.88	\$1,097.00
Common Embankment (CV)	CY	224	\$17.00	\$3,808.00
Salvage and Reinstall Fence	Linear Foot	110	\$40.00	\$4,400.00
Excavator/Dozer Hours	Each	20	\$400.00	\$8,000.00
Rare Species Avoidance Measures	Lump Sum	1	\$50,000.00	\$50,000.00
Seeding and Mulch (P)	Acre	18.44	\$3,000.00	\$55,320.00
Silt Fence; Type PA	Linear Foot	100	\$6.00	\$600.00
Erosion Control Blanket Cat. 25	Square Yard	100	\$5.00	\$500.00
Sediment Control Log	Linear Foot	100	\$4.70	\$470.00
Construction Cost				\$938,926.00
Contingency (15%)				\$141,074.00
Engineering and Administrative (20%)				\$188,000.00
Total Cost				\$1,268,000.00
Branch 2, Lateral 1 Realignment Alternative				
Plug and Abandon Existing Storm Sewer	Each	1	\$10,000.00	\$10,000.00
Protect Aerial Antenna	Lump Sum	1	\$20,000.00	\$20,000.00
36" RCP Pipe	Linear Foot	606	\$213.00	\$129,078.00
Storm Inlets	Each	2	\$5,000.00	\$10,000.00
Remove and Dispose of 36"x22" RCPA	Linear Foot	120	\$20.00	\$2,400.00
Common Excavation (CV) (P)	CY	1819	\$8.00	\$14,552.00
Tree, Brush, and Woody Vegetation Clearing and Removal	Acre	0.5	\$25,000.00	\$12,500.00
Erosion Control Blanket Cat. 25	Square Yard	50	\$5.00	\$250.00
Seeding and Mulch (P)	Acre	1.54	\$3,000.00	\$4,620.00
Construction Cost				\$203,400.00
Contingency (15%)				\$30,600.00
Engineering and Administrative (20%)				\$41,000.00
Total Cost				\$275,000.00



ATTACHMENT D - TELEVISING REPORT

Empire Pipe Services
415 Truman St,North Mankato,MN,56003
507-388-2895
swenner@empire-pipe.com

Project	Start Date
Rice Creek Water Shed District TV Tile	04/06/2026

Table of Contents	
Legend of Classification	2
Section Profile	3
ST-01 to:Outlet Downstream-Inspection Report	4
ST-01 to:Outlet Downstream-Images	5
Unknown to:ST-02 Upstream-Inspection Report	6
Unknown to:ST-01 Upstream-Inspection Report	7



Legend of Classification

Project

Rice Creek Water Shed District TV Tile

No Grade:

1:

Excellent Condition

Minor Defects- Failure unlikely in the foreseeable future.

2:

Good Condition

Defects that have not begun to deteriorate- Pipe unlikely to fail for at least 20 years.

3:

Fair Condition

Moderate defects that will continue to deteriorate- Pipe may fail in 10-20 years.

4:

Poor Condition

Severe Defects that will become Grade 5 defects within the foreseeable future-
Pipe will probably fail in 5-10 years

5:

Immediate Attention

Defects require immediate attention- Pipe has failed or will likely fail within the next 5 years or sooner.



Section Profile

Project

Rice Creek Water Shed District TV Tile

ID	Street	Upstream MH	Downstream MH	Date	Material	Total length	Surveyed (ft)
839	Parking lot	ST-01	Outlet	04/06/26	RCP	211.40	211.40

30 Circular = 211.4 Total Length(1 Inspections,211.4 Length Surveyed)

ID	Street	Upstream MH	Downstream MH	Date	Material	Total length	Surveyed (ft)
837	Parking lot	Unknown	ST-01	04/06/26	RCP	270.00	270.00
838	Parking lot	Unknown	ST-02	04/06/26	RCP	209.30	209.30

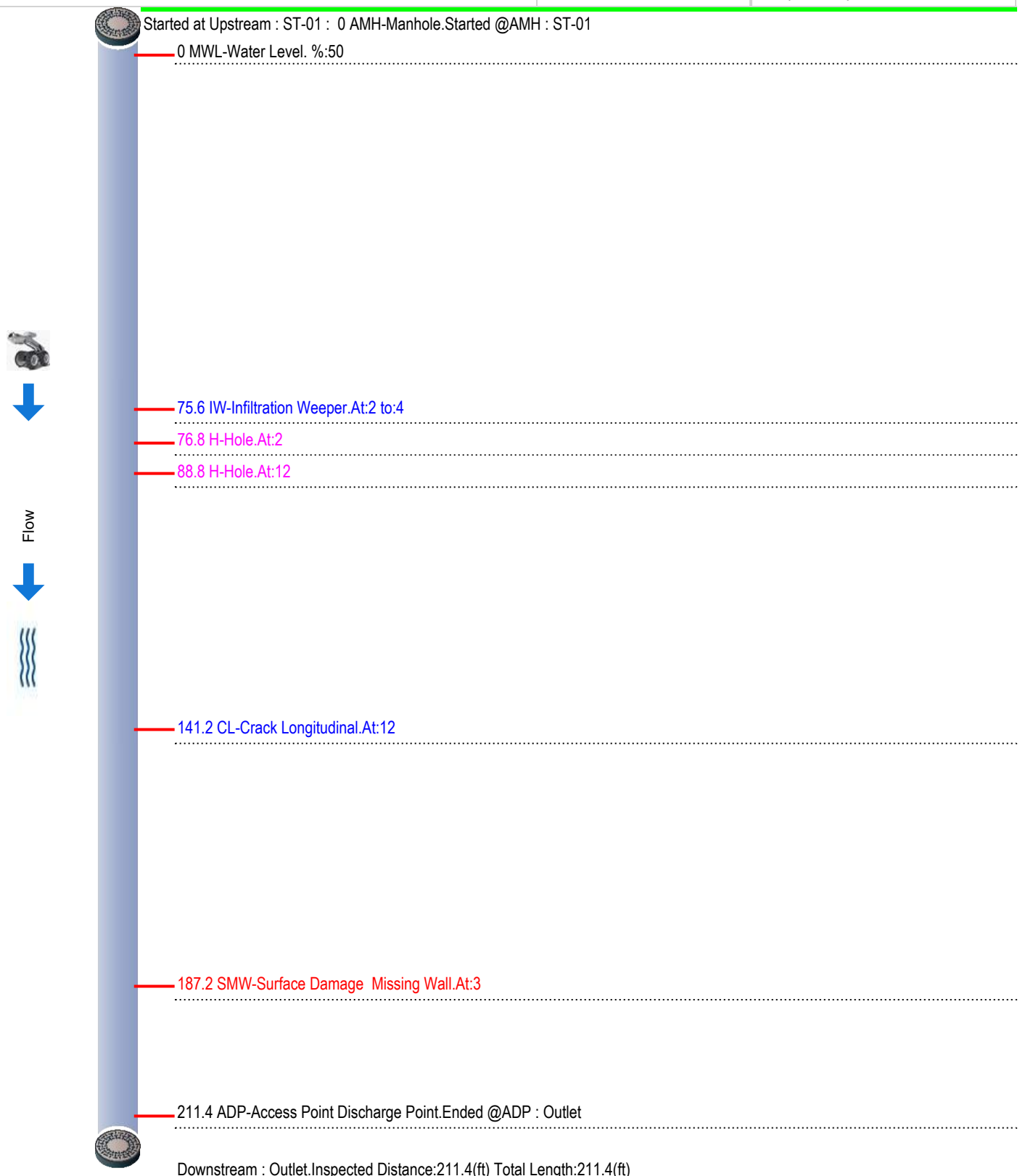
36 Circular = 479.3 Total Length(2 Inspections,479.3 Length Surveyed)

690.7 Total Length(3 Inspections,690.7 Length Surveyed)



Inspection Report

Date:		Work Order:		Weather:		Surveyed By:		Certificate Number		Pipe Segment Ref:	
4/6/2026		4747		Dry Weather/Wet Ground		Ryan B.		U-316-07003575		ST-01 - Outlet	
Date Cleaned:		Pre-cleaning:		Direction:		Total Length:		Length Surveyed:			
N/A		No Pre-Cleaning		Downstream		211.40		211.40			
City:	Blaine Mn			Drainage Area:					Upstream:		ST-01
Street:	Parking lot			Project:		Rice Creek Water Shed District TV Tile					
Location Details:				Flow Control:		Not Controlled			Up Rim/Invert:		.00
	ARJD 1 BR2 Lat1			Pipe Use:		Stormwater					
Shape:	Circular			Purpose:		Maintenance related			Downstream:		Outlet
Size:	30	Width:		Owner:		Rice Creek Watershed District					
Material:	Reinforced Concrete Pipe			Reviewed By:		April Powell			Down Rim/Invert:		.00
Lining Method:				Certificate :		P0056560-092025					
						Status:			Complete Inspection		





ST-01 - Outlet	
UPSTREAM:	ST-01
DOWNSTREAM:	Outlet
DIRECTION:	Downstream

Empire Pipe Services
415 Truman St,North Mankato,MN,56003
507-388-2895
swenner@empire-pipe.com

STREET:	Parking lot				CITY:	Blaine Mn	
MATERIAL:	Reinforced Concrete Pipe				TOTAL:	.00	SURVEYED: 211.40
SHAPE:	Circular	SIZE:	30.00	PURPOSE	Maintenance related		DATE: 4/6/2026

Additional Information:



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Hole,@:2,Rmk:



Img:2,Distance:88.8
Hole,@:12,Rmk:



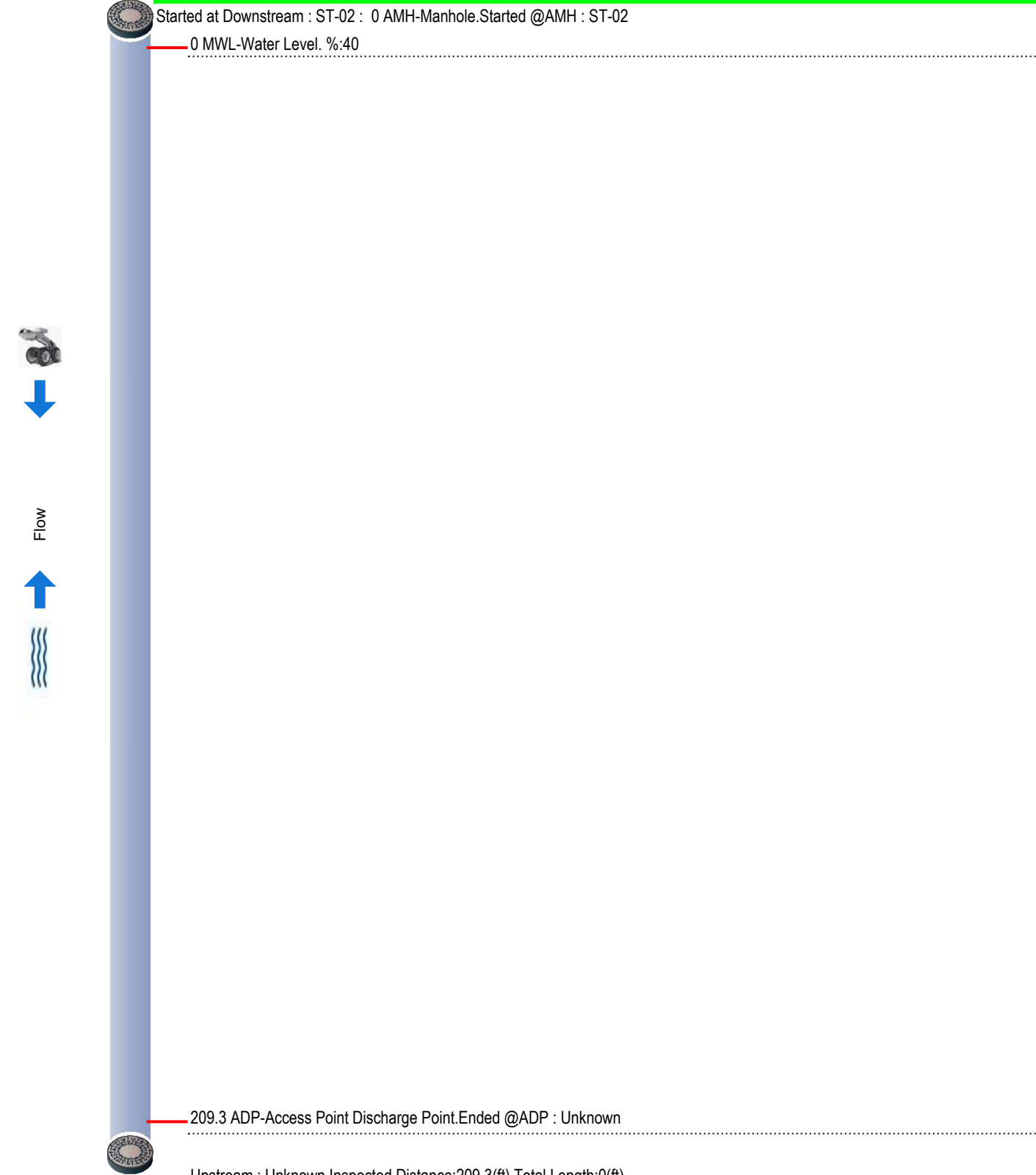
Img:3,Distance:187.2
Surface Damage Missing Wall,@:3,Rmk:



Inspection Report

Empire Pipe Services
415 Truman St, North Mankato, MN, 56003
507-388-2895
swenner@empire-pipe.com

Date:		Work Order:		Weather:		Surveyed By:		Certificate Number		Pipe Segment Ref:		
4/6/2026		4747		Dry Weather/Wet Ground		Ryan B.		U-316-07003575		Unknown - ST-01		
Date Cleaned:		Pre-cleaning:		Direction:		Total Length:		Length Surveyed:				
N/A		No Pre-Cleaning		Upstream		209.30		209.30				
City:	Blaine Mn				Drainage Area:				Upstream:		Unknown	
Street:	Parking lot				Project:		Rice Creek Water Shed District TV Tile					
Location Details:					Flow Control:		Not Controlled		Up Rim/Invert:		.00	
	ARJD 1 BR2 Lat1				Pipe Use:		Stormwater					
Shape:	Circular				Purpose:		Maintenance related		Downstream:		ST-02	
Size:	36		Width:		Owner:		Rice Creek Watershed District					
Material:	Reinforced Concrete Pipe				Reviewed By:		April Powell		Down Rim/Invert:		.00	
Lining Method:					Certificate :		P0056560-092025					
							Status:		Complete Inspection			

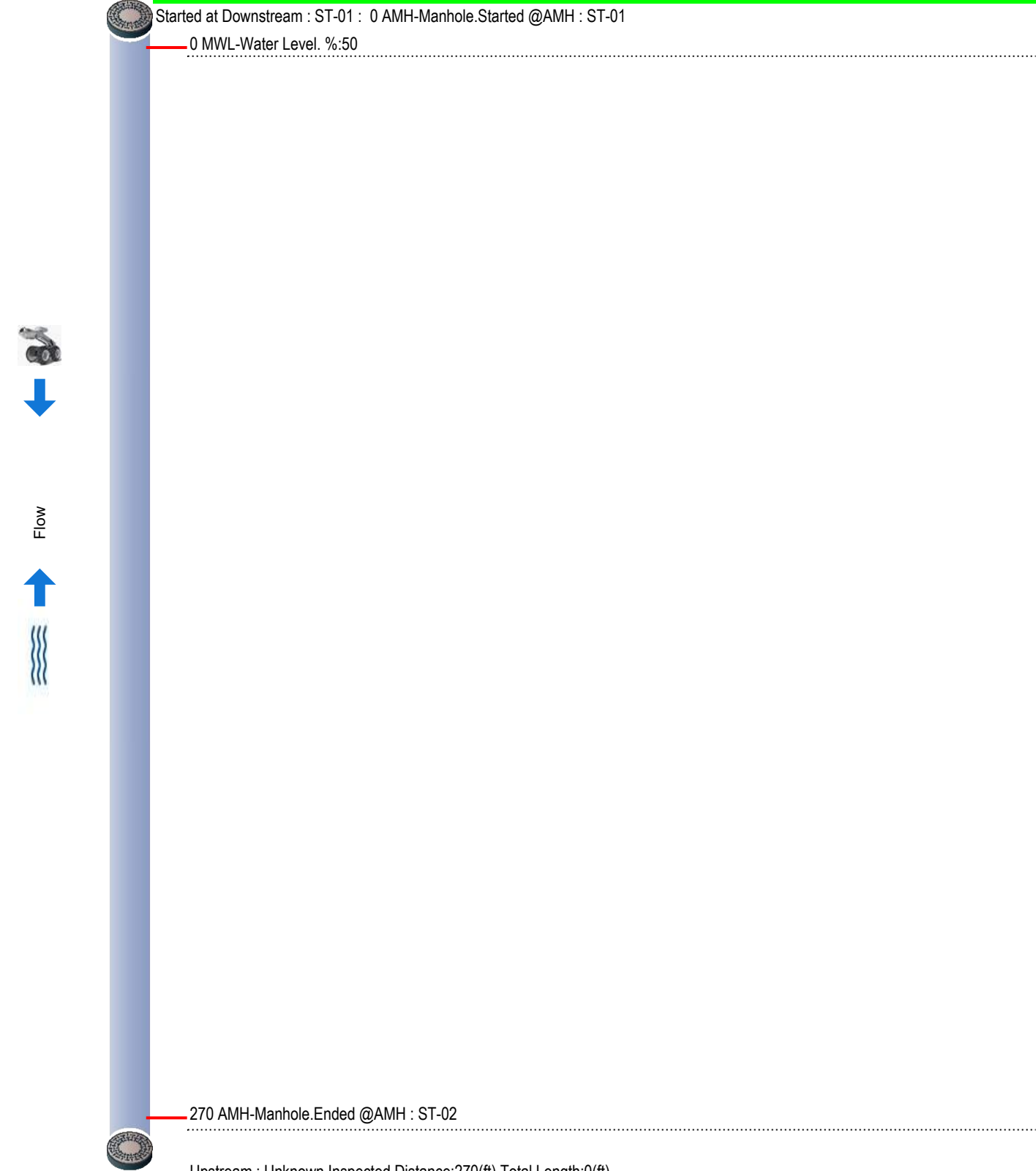




Inspection Report

Empire Pipe Services
415 Truman St, North Mankato, MN, 56003
507-388-2895
swenner@empire-pipe.com

Date:		Work Order:		Weather:		Surveyed By:		Certificate Number		Pipe Segment Ref:	
4/6/2026		4747		Dry Weather/Wet Ground		Ryan B.		U-316-07003575		Unknown - ST-01	
Date Cleaned:		Pre-cleaning:		Direction:		Total Length:		Length Surveyed:			
N/A		No Pre-Cleaning		Upstream		270.00		270.00			
City:		Blaine Mn				Drainage Area:				Upstream: Unknown	
Street:		Parking lot				Project:		Rice Creek Water Shed District TV Tile			
Location Details:						Flow Control:		Not Controlled		Up Rim/Invert: .00	
		ARJD 1 BR2 Lat1				Pipe Use:		Stormwater			
Shape:		Circular				Purpose:		Maintenance related		Downstream: ST-01	
Size:		36		Width:		Owner:		Rice Creek Watershed District			
Material:		Reinforced Concrete Pipe				Reviewed By:		April Powell		Down Rim/Invert: .00	
Lining Method:						Certificate :		P0056560-092025			
								Status:		Complete Inspection	



RESOLUTION NO. 2026-08

**RICE CREEK WATERSHED DISTRICT
BOARD OF MANAGERS**

**FINDINGS AND ORDER INITIATING REPAIR PROCEEDINGS FOR
ANOKA-RAMSEY JUDICIAL DITCH 1**

Manager _____ offered the following Resolution and moved its adoption, seconded by Manager _____:

FINDINGS

1. The Rice Creek Watershed District (RCWD) Board of Managers (Board) is the Drainage Authority for Anoka-Ramsey Judicial Ditch 1 (ARJD 1).
2. In 2014, the RCWD completed proceedings under Minnesota Statutes, section 103E.101, subd. 4a to reestablish and correct the public drainage system record to reflect the functional alignment, dimension, grade and right-of-way of the system. This included the adoption of the As Constructed and Subsequently Improved Condition (ACSIC) of the ARJD 1 public drainage system.
3. Following the reestablishment of records, the RCWD staff, assisted by its engineers, performed a survey and inspection of ARJD 1. Based upon the inspection and survey, the Board determines that ARJD 1 is in need of repair. The primary issue identified for ARJD 1 is tree growth along the open channel which makes most of the drainage system inaccessible for maintenance and leads to blockages from deadfalls. In addition, sediment and vegetation build-up in the channel is causing a reduction in conveyance capacity along several of the branches. Recommended repairs are primarily comprised of tree clearing, sediment cleanout in the ditches, and revegetation. Additionally, alternatives were reviewed to address a segment of Branch 2, Lateral 1 on top of which a building was constructed. To address this issue, a realignment of a segment of storm sewer in Branch 2, Lateral 1 is recommended as part of the repair.
4. Based on the engineering analysis and other inspection of the drainage system, the Board determines that the drainage system is in need of repair in order to make the drainage system efficient and to restore the drainage system as nearly as practicable to the same hydraulic capacity as originally constructed and subsequently improved.
5. The Board will confirm authorization from the Cities of Blaine, Mounds View, Shoreview and Lexington, pursuant to statutes section 103D.621, subd. 4, to exercise alternative powers found in statutes chapters 103B and 103D to repair and manage the drainage system; including funding the repair, in part, through the use of water management district charges.
6. The engineer has provided a draft Repair Report, dated July 14, 2026, which includes a recommended scope of repair and option that is consistent with the Board's current drainage system repair policy and with the Board's Watershed Management Plan and associated rules and resource management plans.

Therefore, the RCWD Board of Managers makes the following:

ORDER

- A. The Board of Managers receives the draft engineer's Repair Report for ARJD 1 for filing.
- B. The Board of Managers directs its administrator to send correspondence to the Cities of Blaine, Mounds View, Shoreview and Lexington, pursuant to statutes section 103D.621, subd. 4, to confirm or obtain their concurrence to exercise alternative powers found in statutes chapters 103B and 103D to repair and manage the drainage system. Upon confirmation of the concurrence, the Board shall conduct further proceedings for the repair of ARJD 1 utilizing the additional authorities provided in Minnesota Statutes Section 103D.621, subd. 4.
- C. The Board of Managers further directs its administrator and staff to begin coordination with affected municipalities to coordinate municipal concerns as part of the repair process.
- D. The Board of Managers further directs its administrator and staff to begin coordination with the required local, state and federal regulatory entities to ensure timely identification of regulatory issues and regulatory approvals for the proposed drainage system repair.
- E. The Board of Managers further directs its administrator and staff, upon completion of necessary coordination as discussed above, to set a date, time and location for a hearing on the repair and water management district charges. Notice shall be given as required by statute and applicable policy.
- F. The Board of Managers directs its administrator to coordinate and take all subsequent actions necessary for preparation of the repair in a manner consistent and compliant with existing law. The Board reserves to itself, however, all subsequent actions required by law to proceed upon Board approval.

The question was on the adoption of the Findings and Order and there were __ yeas and __ nays as follows:

	<u>Yea</u>	<u>Nay</u>	<u>Absent</u>	<u>Abstain</u>
BRADLEY	☐	☐	☐	☐
WALLER	☐	☐	☐	☐
ROBERTSON	☐	☐	☐	☐
WEINANDT	☐	☐	☐	☐
HEGLAND	☐	☐	☐	☐

Upon vote, the President declared the Findings and Order _____.

Janet Hegland, Secretary

Dated: July 22, 2026

* * * * *

I, Janet Hegland, Secretary of the Rice Creek Watershed District, do hereby certify that I have compared the above Findings and Order with the original thereof as the same appears of record and on file with the District and find the same to be a true and correct transcript thereof.

IN TESTIMONY WHEREOF, I hereunto set my hand this 22nd day of July, 2026.

Janet Hegland, Secretary

ITEMS REQUIRING BOARD ACTION

2. Solicitation for Professional Services 2027-28 (Nick Tomczik)



MEMORANDUM

Rice Creek Watershed District

Date: July 14, 2026
To: RCWD Board of Managers
From: Nick Tomczik, Administrator
Subject: Solicitation for Professional Services 2027-28

Introduction

Board authorization of biennial solicitation of interest notice for professional services.

Background

Minnesota Statute 103B.227, subdivision 5, states that a watershed management organization *shall at least every two years* solicit interest proposals for legal, professional, or technical consultant services before retaining the services of an attorney or consultant or extending an annual services agreement. By counsel's guidance, this statute applies to all professional services that are provided to the District on a retainer rather than project-specific basis. For the District, past notices include engineer, attorney, accountant, human resource consultant, and information technologies.

The District must biannually solicit for professional services having last completed the exercise in 2024. The task may be accomplished by publishing the notice in the District official newspaper and by posting the notice on the District website. The notice simply requires the entity to provide a proposal, which is to include background and profile information on the firm, along with specific information as to expertise in watershed district matters, hourly billing rates for the 2027-2028 timeframe, and the names and qualifications of personnel. The District typically provides roughly a one-month timeframe for responses.

The Board would likely review the professional services proposals received from the statutory notice at the October 12 workshop after a September 4th submittal deadline. Subsequently, the Board will, as necessary, interview candidates, direct and authorize the administrator to enter into contracts for services in the various professional fields.

Staff Recommendation

District staff recommends that the Board of Managers consider any areas of emphasis and direct the administrator to provide notice for District solicitation of professional services.

Proposed motion

Manager _____ moves to Authorize the Administrator to publish in the District's official newspaper, post on District website, and distribute to its current consultants the Solicitation of Interest Notice for Professional Services.

Attachment

- Solicitation of Interest Notice for Professional Services

RICE CREEK WATERSHED DISTRICT

Solicitation of Interest Notice for Professional Services

The Managers of the Rice Creek Watershed District desire to update their list of accountants, attorneys, engineers, human resource, and information technologies professionals experienced in the work of Watershed Districts.

The solicitation will enable the Managers to identify consultants qualified to supply the professional services needed by the District; these currently include: engineer, attorney, accountant, human resources, and information technologies services. Based upon the review of the emailed information, the Managers will determine whether a personal appearance is required and, if necessary, will notify you.

Emailed proposals should include background and profile information on the firm, along with the specific information as to expertise in watershed district matters, hourly billing rates for 2027-2028, and names and qualifications of personnel.

Information should be limited to four pages and emailed to tstasica@ricecreek.org no later than September 4, 2026.

For further information, contact Nick Tomczik, Administrator, ntomczik@ricecreek.org, email preferred, 763-398-3079. RCWD 4325 Pheasant Ridge Drive NE, Suite 611, Blaine, MN 55449.

ITEMS REQUIRING BOARD ACTION

3. Ramsey County Ditches 2 & 5 – Reroute and Impoundment Proceedings (Tom Schmidt)

MEMORANDUM

Rice Creek Watershed District



Date: July 15, 2026
To: RCWD Board of Managers
From: Tom Schmidt, Drainage & Facilities Manager
Subject: Ramsey County Ditches 2 and 5 – Reroute and Impoundment Proceedings

Introduction

The Rice Creek Watershed District (RCWD) Board of Managers (Board), as the Drainage Authority for Ramsey County Ditches 2 and 5 (RCD 2&5), initiated proceedings to reroute and impound segments of the systems. The Board appointed Houston Engineering Inc.(HEI) to review and file a report. The engineer's report is being submitted for the Board's consideration/acceptance.

Background

On April 22, 2026, the Board, as the Public Drainage Authority, petitioned itself to impound & realign portions of RCDs 2 & 5 in preparation for the planned Jones Lake project.

The Board adopted Resolution 2026-05, initiating the proceedings and appointing HEI to prepare and file a report on the petitioned action. The engineer has completed the report and is presenting it for filing. The next procedural step is for the Board to accept the engineer's report and set a public hearing date for the petitioned action. The recommended date for the public hearing is August 24 during the regular meeting of the Board of Managers.

Staff Recommendation

Staff recommends accepting the Engineer's report and setting a hearing date of August 24 at 9 AM or as appears on the agenda in the Mounds View City Hall Council chambers.

Proposed Motion

Manager _____ moves to accept the Engineer's report for the RCD #2 & #5 Petition for Realignment and Impoundment and further authorizes Staff to notice a public hearing on the modifications. Seconded by Manager _____.

Attachments

- Ramsey County Ditch 2 & 5 Petition for Realignment and Impoundment -- Engineer's Findings Dated July 14, 2026

Technical Memorandum

To: Nick Tomczik
District Administrator, RCWD

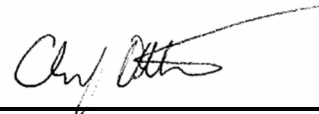
Cc: Tom Schmidt, RCWD Drainage and Facilities
Manager
John Kolb, Rinke-Noonan

Date: July 14, 2026

From: Chris Otterness, PE

Subject: Ramsey County Ditch 2 & 5 Petition for Realignment
and Impoundment -- Engineer's Findings

I hereby certify that this plan, specification, or report was prepared by me or under my direct supervision and that I am a duly Licensed Professional Engineer under the laws of the State of Minnesota.



7/14/2026

Chris Otterness
Reg. No. 41961

Date

HEI Project #: R005555-0366

INTRODUCTION

On April 22, 2026, the Rice Creek Watershed District (RCWD) Board of Managers under Resolution 2026-05 petitioned action and initiated proceedings to modify Ramsey County Ditch (RCD) 2 and RCD 5 pursuant to Minnesota Statute Section 103E.227. The purpose of the drainage system modifications is for the construction of a portion of the New Brighton / St. Anthony Village / Roseville Basic Water Management Project (#2013-01); specifically the Jones Lake Restoration Project. The RCWD Board of Managers appointed Houston Engineering, Inc. (HEI) to investigate the effects of the proposed modification under MS 103E.227 and file a report of findings. This memorandum documents the engineer's findings.

PROJECT BACKGROUND

The Jones Lake Restoration Project is part of an implementation plan developed through a comprehensive stormwater study of the RCD 2 watershed completed by RCWD and its partner cities. This study identified known flood damage locations and identified potential projects to mitigate risks of future flood damage. The currently proposed project on Jones Lake will create new temporary flood storage to avoid adverse downstream flooding from the implementation of future projects. The future projects, also identified in the RCD 2 implementation plan, include increasing culvert capacity at CSAH 88 on RCD 5 and increasing storm sewer capacity on RCD 2 Branch 1 to Jones Lake. Both projects are upstream of Jones Lake and without the project, the conveyance improvements would create adverse downstream flooding conditions, making them infeasible. In addition, the Jones Lake Restoration Project provides multiple benefits including water quality treatment and ecological restoration of the degraded water body.

The Jones Lake Restoration Project is situated at the upstream end of RCD 2 and the downstream end of RCD 5. Project components include excavation within Jones Lake (above and below the normal water level); modification of the existing lake outlet, construction of a sediment forebay, and construction of an access route to the project. To accomplish these project components will require modification of the RCD 2 and RCD 5 public drainage system, as indicated in **Figure 1**. The following is a summary of the proposed modifications of RCD 2 and 5.

- Modify the current impoundment of RCD 2 that serves as the outlet for Jones Lake. The existing structure will be removed and replaced with a new structure approximately 400 feet downstream. The new structure will maintain normal water levels at current conditions but will have a higher top crest to impound flood flows at a higher elevation and increase the storage capacity in the lake. This impoundment affects portions of RCD 2 that are upstream of the dam. In addition, RCD 5 is located just upstream of RCD 2 (via Jones Lake) and is likewise hydraulically affected by the impoundment.
- Realign the portion of RCD 5 that is downstream (north) of Lakeview Point Drive (approximately 850 feet of ditch). The ditch bottom will be moved approximately 20 feet to the east from its current location to enable access from Lakeview Point Drive to the Jones Lake Restoration Project for construction and maintenance. This will also make access easier for future maintenance of the public drainage system and decrease erosion in the channel.

Note: A sediment forebay will also be constructed as part of this project over a portion of RCD 5. The construction of this forebay will not affect the hydraulic function of RCD 5. A future phase of the Basic Water Management Project includes increasing the capacity of the RCD 5 culvert under CSAH 88 / I-35W interchange.

The proposed project is shown in **Figure 1**. All proposed modifications are within the property that is owned by the City of New Brighton, under a City easement, and/or within the RCD 2 & 5 right of way. The City of New Brighton is a project partner.

UTILITY OF SYSTEM / OUTLET ADEQUACY

In reviewing the utility of the system, we consider whether the petitioned modification will result in a decrease of capacity / outlet function for upstream landowners, the likelihood of the project affecting the adequacy of the outlet, and maintainability of the modified system into the future.

The RCD 2 and RCD 5 drainage systems were originally constructed to provide an outlet for agricultural lands. As the land developed in subsequent decades, the purpose and function of the system transitioned into a municipal outlet. As such, the utility of the system and adequacy of the outlet is related to the prevention of flood damage to upstream roadways (10 to 100-year rainfall recurrence) and prevention of flood damage to building structures (100-year rainfall recurrence).

The effects of the proposed modifications of RCD 2 and RCD 5 were evaluated at three locations:

- 1) Downstream of the project at the Old Highway 8 crossing: At this location, the proposed project reduces flood elevations downstream of Old Highway 8 for the 2-year through 50-year events, with decreases ranging from 0.1 feet for the 2-year event to 2.0 feet for the 50-year event. For the 100-year event, the proposed project increases the peak flood elevation by approximately 0.3 feet immediately downstream of the outlet structure which reduces to less than 0.1 feet by 1st St NW. These increases do not have the potential to impact any structures. As such, the project preserves and enhances the function of the downstream RCD 2 public drainage system, the maintainability of this portion of the drainage system will be preserved, and the outlet is adequate for the proposed modification
- 2) Upstream of RCD 2 at Jones Lake: The 100-year flood elevation at this location will increase from 899.11¹ to 900.44 as a result of the combined Jones Lake project and future capacity improvements through CSAH 88, an increase of 1.33 feet. The lowest adjacent structure is at elevation 903.12, approximately 2.7 feet above the proposed 100-year elevation. As such, the project provides adequate protection of adjacent structures and does not affect the capacity of the system or ability to outlet for adjacent landowners. Further, the proposed impoundment decreases the magnitude of maintenance needed into the future by stabilizing the outlet.
- 3) Upstream of CSAH 88: The project will decrease peak water levels upstream for the 100-year event by 1.1 to 1.4 feet. As such, this project results in no negative impact to upstream utility of the drainage system. The capacity and ability to outlet for these upstream landowners will not be negatively affected, nor will the ability to maintain upstream portions of the public drainage system. Rather, RCD 5 will be more stable and have greater access for inspection and maintenance.

BENEFITS

The proposed drainage system modifications are necessary for implementation of the Basic Water Management Project, and specifically to decrease flood risk on multiples structures upstream of CSAH 88 including the Interstate 35W roadway. Currently, the CSAH 88 interchange with I-35W acts as a dam, detaining water for large rainfall events. Increasing the capacity of the culvert under I-35W can decrease the upstream flood damage risk. However, doing this without mitigating downstream effects will increase the flood damage risk on downstream properties. To mitigate downstream effects requires the construction of additional storage capacity in a location that safely attenuate this flows. Jones Lake is the ideal location for this mitigation. As such, the proposed modifications to RCD 2 and 5 enable the future capacity

¹ All elevations provided herein are based on North American Vertical Datum of 1988 (NAVD 88).

augmentation of the CSAH 88 culvert which will significantly decrease flood risk for multiple commercial, industrial, and residential buildings as well as the I-35W roadway.

Other options including land buy-out and redevelopment have been considered in prior reports. These options have been determined to be infeasible and more costly than the proposed option.

In addition to flood reduction benefits, the proposed project also provides the opportunity to significantly reduce downstream sediment and nutrient delivery from Jones Lake via the dredging of accumulated organic material and the construction of a sediment forebay. Further, the project components also result in the ecological restoration of the historic lake habitat.

ENVIRONMENTAL IMPACTS

The effects of the proposed project have been evaluated within an Environmental Assessment Worksheet (EAW). The EAW indicated that no significant environmental impacts would result from the project. The RCWD as Responsible Government Unit adopted a Negative Environmental Impact Statement Declaration, Findings of Fact, and Conclusions of Law and Order.

PERMITS

The project requires approvals from other agencies, including but not limited to:

- A Work in Public Waters permit from the Minnesota Department of Natural Resources;
- Authorization from the Minnesota Department of Natural Resources to increase floodplain levels on Jones Lake
- An NPDES Stormwater Permit for Construction from the Minnesota Pollution Control Agency;
- A Section 401 Clean Water Certification from the Minnesota Pollution Control Agency; and
- A Section 404 Permit per the Clean Water Act from the U.S. Army Corps of Engineers.

The replacement of outlet structure has been deemed to be exempt from the Dam Safety permit program from the Minnesota Department of Natural Resources.

CONCLUSION

Minnesota Statute 103E.227, requires the drainage authority to make an order modifying the drainage system if the project will be of public or private benefit and that it will not impair the utility of the drainage system or deprive affected landowners of its benefit. The proposed project will not impair the utility of the system or deprive affected landowners of its benefit, but rather will enable increased efficiency for both

upstream (RCD 5) and downstream (RCD 2) portions of the drainage systems and provide multiple other public benefits.

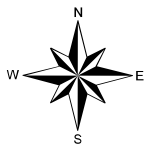
As such, the modifications meet the requirements of Minnesota Statute 103E.227. We recommend the RCWD Board of Managers notice and hold a public hearing on the modifications of RCD 2 and 5. We further recommend the Board adopt a findings and resolution to realign RCD 5 and impound RCD 2 consistent with the proposed plans.

FIGURE 1 – RCD 2 AND RCD 5 MODIFICATIONS



Legend

-  Existing Floodplain
-  Existing Ditch Alignment
-  Existing Outlet Structure
-  Proposed Ditch Alignment
-  Proposed Ditch and Forebay Boundary
-  Proposed Outlet Structure
-  Parcels



0 150 300 600 Feet

Figure 1 – Jones Lake Project

Scale: AS SHOWN	Drawn by: KRF	Checked by: CO	Project No.: 5555-0366	Date: 7/8/2026	Sheet:
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ITEMS REQUIRING BOARD ACTION

4. Check Register Dated July 22, 2026, in the Amount of \$358,565.95 and July Interim Financial Statements Prepared by Redpath and Company

Rice Creek Watershed District

Check Register

July 8, 2026 - July 22, 2026

To Be Approved at the July 22, 2026 Board Meeting

Check #	Date	Payee	Description	Amount
26976	07/22/26	Barr Engineering	Engineering	\$888.00
26977	07/22/26	Scott Barnes	Construction -WQ cost share grant	9,969.87
26978	07/22/26	Beisswenger's Hometown Hardware	Field Supplies	21.99
26979	07/22/26	Carp Solutions, LLC	Professional Services	24,000.00
26980	07/22/26	Nicole Chrisholm	Construction-Mini Grant	500.00
26981	07/22/26	EPG Companies	Contracted Services	8,897.86
26982	07/22/26	Pam Greene	Construction-WQ cost share grant	10,000.00
26983	07/22/26	Doug Grindberg	Construction-WQ cost share grant	10,000.00
26984	07/22/26	Kathy Hegge	Construction -WQ cost share grant	10,000.00
26985	07/22/26	Houston Engineering, Inc.	Engineering	116,684.71
26986	07/22/26	Jan Jessup	Construction-Mini Grant	500.00
26987	07/22/26	Metro Blooms	Contracted Services	3,135.00
26988	07/22/26	Britney Mullenbach	Construction-Mini Grant	431.14
26989	07/22/26	NineNorth	Professional Services	494.00
26990	07/22/26	ODP Business Solutions, LLC	Office Supplies	351.79
26991	07/22/26	Plaudit Design	Professional Services	406.50
26992	07/22/26	PLM Lake and Land Management Corp.	Contracted Services	17,297.97
26993	07/22/26	Premium Waters, Inc.	Meeting Supplies	137.49
26994	07/22/26	RMB Environmental Laboratories, Inc.	Lab Expense	11,034.80
26995	07/22/26	Rymark	Professional Services	3,360.55
26996	07/22/26	Ingrid Schneider-Sougstad	Construction-Mini Grant	500.00
26997	07/22/26	Stantec Consulting Services Inc.	Contracted Services	17,455.61
26998	07/22/26	Timesaver Off Site Secretarial	Professional Services	178.00
26999	07/22/26	TKB Associates, Inc.	Professional Services	3,707.75
27000	07/22/26	Turbo Tim's Anything Automotive	Construction-Mini Grant	117.75
11551	07/22/26	JJ CMB Investments, LLC	Surety Release - #24-074	1,000.00
11552	07/22/26	Andy and Francie Reding	Surety Release - #24-050	1,000.00
11553	07/22/26	Martin and Jennifer Scheier	Surety Release - #24-080	1,000.00
11554	07/22/26	University of Northwestern	Surety Release - #99-161	1,500.00
11555	07/22/26	Wildlife Rehabilitation Center of MN	Surety Release - #25-067	1,000.00
Payroll	07/31/26	July 31st Payroll (estimate)	July 31st Payroll (estimate)	45,730.45
Payroll	07/31/26	Manager Per Diem/Expenses (estimate)	Manager Per Diem/Expenses (estimate)	3,077.53
EFT	06/22/26	Health Equity	Employee Benefits	240.00
EFT	07/06/26	Health Equity	Employee Benefits	124.20
EFT	07/06/26	Health Equity	Employee Benefits	39.00
EFT	07/15/26	Health Equity	Employee Benefits	506.06
EFT	06/30/26	ADP	Payroll Fee	(570.33)
EFT	06/30/26	ADP	Payroll Fee	141.62
EFT	07/12/26	ADP	Payroll Fee	(30.34)
EFT	07/22/26	Blaine Shopping Center, LLC	August Rent	10,447.03
EFT	07/22/26	Medica	August Employee Benefits	12,056.87
EFT	07/22/26	Metronet	Telecommunications	555.57
EFT	07/22/26	Verizon Wireless	Telecommunications	169.13
EFT	07/22/26	Verizon Wireless	Telecommunications	593.33
EFT	07/22/26	Xcel Energy	Telecommunications	200.30
EFT	07/31/26	4M Bank Fee (estimate)	Check/ACH Positive Pay Fee (estimate)	198.90

Check #	Date	Payee	Description	Amount
EFT	07/31/26	Internal Revenue Service (estimate)	7/31 Federal Withholding (estimate)	15,086.90
EFT	07/31/26	Minnesota Revenue (estimate)	7/31 State Withholding (estimate)	2,750.29
EFT	07/31/26	Voya Retirement	7/31 Deferred Compensation	860.00
EFT	07/31/26	Voya Retirement	7/31 Roth IRA	375.00
EFT	07/31/26	Health Equity	7/31 HSA	453.00
EFT	07/31/26	PERA (estimate)	7/31 PERA (estimate)	8,571.51
EFT	07/31/26	Voya Retirement (estimate)	July Health Care Savings (estimate)	1,419.15
Total				<u>\$358,565.95</u>

Rice Creek Watershed District Budget Status Report
Administrative & Program Budget
Fiscal Year 2026
7/31/2026

Combined General & Administrative	Budget Item	Account Number	Original Budget	Budget Adjustment	Current Month Expenses	Year-to-Date Expenses	Current Budget Balance	Percent of Budget
Manager	Per diems	4000	\$33,000.00	-	\$2,625.00	\$15,250.00	\$17,750.00	46.21%
	Manager expenses	4010-4011	11,000.00	-	251.72	2,059.05	8,940.95	18.72%
Employees	Staff salary/taxes/benefits	4100-4140	266,785.00	-	21,353.26	149,649.27	117,135.73	56.09%
	District training & education	4265	8,000.00	-	-	800.37	7,199.63	10.00%
	Employee expenses	4320	1,200.00	-	23.64	442.67	757.33	36.89%
Administration/ Office	Office/Meeting/Software	4200-4205	6,626.00	-	1,149.98	1,935.99	4,690.01	29.22%
	Printing	4208	400	-	-	54.00	346.00	13.50%
	Rent/Office	4210	22,600	-	2,089.41	14,625.87	7,974.13	64.72%
	Telecommunications	4240	4,700	-	313.73	2,143.03	2,556.97	45.60%
	Dues	4245	16,368	-	-	15,297.00	1,071.00	93.46%
	Publications	4250	200	-	-	-	200.00	0.00%
	Insurance	4270	7,600.00	-	-	7,405.40	194.60	97.44%
	Postage	4280	200.00	-	-	25.28	174.72	12.64%
	Legal Notices	4290	1,500.00	-	-	-	1,500.00	0.00%
	Recruitment	4340	50.00	-	-	-	50.00	0.00%
	Construction	4600	-	10,142.00	2,077.73	3,436.93	6,705.07	33.89%
	Equipment-Computer	4634	250.00	-	-	-	250.00	0.00%
	Office Equipment/Lease	4635	4,200.00	-	138.39	955.83	3,244.17	22.76%
	Bank Charges	4910	600.00	-	39.78	303.02	296.98	50.50%
	Sub-Total-Administration:		385,279.00	10,142.00	30,062.64	214,383.71	181,037.29	55.64%
Consultants	Auditor/Accounting	4330	25,000.00	-	-	11,848.60	13,151.40	47.39%
	Legal	4410	50,000.00	-	3,052.60	15,684.80	34,315.20	31.37%
	Consultants/Professional Serv.	4335-4337	24,000.00	-	872.00	6,813.75	17,186.25	28.39%
	Engineering-General	4500	57,000.00	-	3,831.25	22,681.75	34,318.25	39.79%
	Sub-Total-Consultants:		156,000.00	-	7,755.85	57,028.90	98,971.10	36.56%
TOTAL			\$541,279.00	10,142.00000	\$37,818.49	\$271,412.61	\$280,008.39	50.14%

No Assurance Is Provided On These Financial Statements

Rice Creek Watershed District Budget Status Report
Administrative & Program Budget
Fiscal Year 2026
7/31/2026

		2026 Budget	2026 Year to date Revenue	2026 Current Month Expense	2026 Year to date Expense	Current Budget Balance	Percent of Budget
Revenue/Expenditures By Project							
10 - General and Administrative		\$541,279.00	\$304,934.48	\$37,818.49	\$271,412.61	\$269,866.39	50.14%
30 - Environmental Education		314,720.00	159,160.59	20,999.79	134,717.23	180,002.77	42.81%
35 - Information Management		275,386.00	122,846.32	12,844.22	93,507.99	181,878.01	33.96%
60 - Restoration Projects		4,159,896.00	538,532.72	56,963.70	1,218,395.40	2,941,500.60	29.29%
70 - Regulatory		1,476,440.00	679,442.30	101,264.42	705,922.22	770,517.78	47.81%
80 - Ditch & Creek Maintenance		2,014,514.00	880,848.81	47,925.38	777,018.29	1,237,495.71	38.57%
90 - Lake & Stream Management		1,149,963.00	563,254.41	138,278.13	443,510.06	706,452.94	38.57%
95 - District Facilities		1,360,895.00	576,997.73	54,995.56	196,905.98	1,163,989.02	14.47%
Total District Revenue/Expenditures		\$11,293,093.00	\$3,826,017.36	\$471,089.69	\$3,841,389.78	\$7,451,703.22	34.02%

Current Fund Balances:

		Fund Balance @ 12/31/2025	2026 Fund Balance Transfers	2026 Year to date Revenue	2026 Current Month Expense	2026 Year to date Expense	Fund Balance @ 7/31/2026
Fund:							
10 - General Fund		\$793,178.83	(370,000.00)	\$304,934.48	\$37,818.49	\$271,412.61	\$456,700.70
30 - Environmental Education		309,780.63	(80,000.00)	159,160.59	20,999.79	134,717.23	254,223.99
35 - Information Management		455,390.55	(133,000.00)	122,846.32	12,844.22	93,507.99	351,728.88
60 - Restoration Projects		3,538,355.37	-	538,532.72	56,963.70	1,218,395.40	2,858,492.69
70 - Regulatory		1,425,506.86	160,000.00	679,442.30	101,264.42	705,922.22	1,559,026.94
80 - Ditch & Creek Maintenance		2,522,434.30	(906,434.00)	880,848.81	47,925.38	777,018.29	1,719,830.82
90 - Lake & Stream Management		1,388,318.66	(803,221.00)	563,254.41	138,278.13	443,510.06	704,842.01
95 - District Facilities		1,468,231.82	(750,868.00)	576,997.73	54,995.56	196,905.98	1,097,455.57
99 - Project Anticipation		4,500,000.00	2,883,523.00	-	-	-	7,383,523.00
Total District Fund Balance:		\$16,401,197.02	\$0.00	\$3,826,017.36	\$471,089.69	\$3,841,389.78	\$16,385,824.60

No Assurance Is Provided On These Financial Statements

Rice Creek Watershed District

Interim Financial Statements

July 31, 2026



4810 White Bear Parkway White Bear Lake, MN 55110 651.426.7000 www.redpathcpas.com

Redpath and Company is an independent member of HLB International, a world-wide organization of professional accounting firms.

Rice Creek Watershed District
Statement of Revenue and Expenditures - General Fund - 10
For the One Month and Seven Months Ending July 31, 2026
No Assurance Is Provided On These Financial Statements

	Current Month	Year to Date	Annual Budget	Over/(Under) Budget
<u>GENERAL FUND - 10-00</u>				
Revenues				
General Property Tax	\$ 263,807.22	\$ 263,807.22	511,539.00	(247,731.78)
Interest Revenue	0.00	6,581.18	12,941.00	(6,359.82)
Investment Interest-Surety	0.00	30,532.89	0.00	30,532.89
Investment Income	0.00	4,013.19	16,799.00	(12,785.81)
Total Revenues	263,807.22	304,934.48	541,279.00	(236,344.52)
Expenses				
Manager Per Diem	2,625.00	15,250.00	33,000.00	(17,750.00)
Manager Expense	50.75	555.08	6,000.00	(5,444.92)
Manager Travel	200.97	1,503.97	5,000.00	(3,496.03)
Wages	14,954.78	104,930.96	184,410.00	(79,479.04)
Benefits	2,230.97	15,497.02	31,393.00	(15,895.98)
Paid Leave Expense	82.58	1,034.79	0.00	1,034.79
PERA Expense	1,121.60	7,954.41	13,831.00	(5,876.59)
HCSA Contributions	1,419.15	9,704.18	17,273.00	(7,568.82)
Payroll Taxes	1,314.59	8,981.78	15,878.00	(6,896.22)
Payroll Taxes-Unemployment	229.59	1,546.13	4,000.00	(2,453.87)
Office Supplies	172.59	389.84	2,426.00	(2,036.16)
Field Supplies	0.00	0.00	250.00	(250.00)
Computer Software	0.00	0.00	250.00	(250.00)
Meeting Supplies	977.39	1,546.15	3,700.00	(2,153.85)
Printing	0.00	54.00	400.00	(346.00)
Rent	2,089.41	14,625.87	22,600.00	(7,974.13)
Telecommunications	313.73	2,143.03	4,700.00	(2,556.97)
Dues	0.00	15,297.00	16,368.00	(1,071.00)
Publications	0.00	0.00	200.00	(200.00)
Training & Education	0.00	800.37	8,000.00	(7,199.63)
Insurance & Bonds	0.00	7,405.40	7,600.00	(194.60)
Postage	0.00	25.28	200.00	(174.72)
Legal Notices	0.00	0.00	1,500.00	(1,500.00)
Staff Travel	23.64	442.67	1,200.00	(757.33)
Audit & Accounting	0.00	11,848.60	25,000.00	(13,151.40)
Professional Services	872.00	6,813.75	18,000.00	(11,186.25)
Contracted Services	0.00	0.00	6,000.00	(6,000.00)
Recruitment	0.00	0.00	50.00	(50.00)
Legal	3,052.60	15,684.80	50,000.00	(34,315.20)
Engineering	3,831.25	22,681.75	57,000.00	(34,318.25)
Construction	2,077.73	3,436.93	0.00	3,436.93
Computer Equipment	0.00	0.00	250.00	(250.00)
Equipment	0.00	0.00	2,000.00	(2,000.00)
Equipment Lease	138.39	955.83	2,200.00	(1,244.17)
Bank Charges	39.78	303.02	600.00	(296.98)
Total Expenses	37,818.49	271,412.61	541,279.00	(269,866.39)
Total Revenues Over/(Under)	225,988.73	33,521.87	0.00	33,521.87
Expenditures - General Fund	225,988.73	33,521.87	0.00	33,521.87
Total Revenue Over/(Under) Expenditur	\$ 225,988.73	33,521.87	0.00	33,521.87

Substantially all disclosures required by generally accepted accounting principles are not included.

Rice Creek Watershed District
Statement of Revenue and Expenditures - Communication & Outreach - 30
For the One Month and Seven Months Ending July 31, 2026
No Assurance Is Provided On These Financial Statements

	Current Month	Year to Date	Annual Budget	Over/(Under) Budget
<u>COMMUNICATION & OUTREACH - 30-00</u>				
Revenues				
General Property Tax	\$ 94,854.03	\$ 94,854.03	183,928.00	(89,073.97)
Interest Income	0.00	3,826.55	7,524.00	(3,697.45)
Investment Income	0.00	2,333.44	9,767.00	(7,433.56)
Total Revenues	94,854.03	101,014.02	201,219.00	(100,204.98)
Expenses				
Wages	8,843.49	61,931.87	108,525.00	(46,593.13)
Interns	0.00	0.00	5,404.00	(5,404.00)
Benefits	940.74	6,532.05	12,730.00	(6,197.95)
Paid Leave Expense	41.29	517.42	0.00	517.42
PERA Expense	663.26	4,632.88	8,139.00	(3,506.12)
Payroll Taxes	660.00	4,620.72	9,809.00	(5,188.28)
Office Supplies	35.18	272.53	1,213.00	(940.47)
Field Supplies	0.00	0.00	250.00	(250.00)
Computer Software	0.00	0.00	500.00	(500.00)
Meeting Supplies	0.00	196.50	500.00	(303.50)
Printing	0.00	0.00	200.00	(200.00)
Rent	1,044.70	7,312.90	11,300.00	(3,987.10)
Telecommunications	156.87	1,071.52	2,350.00	(1,278.48)
Publications	0.00	0.00	100.00	(100.00)
Training & Education	15.39	523.13	4,000.00	(3,476.87)
Insurance and Bonds	0.00	3,702.70	3,800.00	(97.30)
Postage	0.00	0.00	100.00	(100.00)
Legal Notices	0.00	0.00	250.00	(250.00)
Staff Travel	0.00	119.96	600.00	(480.04)
Audit & Accounting	0.00	5,466.11	12,500.00	(7,033.89)
Professional Services	0.00	40.80	3,000.00	(2,959.20)
Contracted Services	0.00	0.00	6,000.00	(6,000.00)
Recruitment	0.00	0.00	50.00	(50.00)
Legal	0.00	883.20	6,000.00	(5,116.80)
Engineering	0.00	0.00	1,000.00	(1,000.00)
Computer Equipment	0.00	0.00	500.00	(500.00)
Equipment	0.00	0.00	1,000.00	(1,000.00)
Equipment-Lease	69.19	477.88	1,100.00	(622.12)
Bank Charges	19.89	151.52	300.00	(148.48)
Total Expenses	12,490.00	98,453.69	201,220.00	(102,766.31)
Total Revenues Over/(Under)				
Expenditures - Communication:	82,364.03	2,560.33	(1.00)	2,561.33

Substantially all disclosures required by generally accepted accounting principles are not included.

Rice Creek Watershed District
Statement of Revenue and Expenditures - Communication & Outreach - 30
For the One Month and Seven Months Ending July 31, 2026
No Assurance Is Provided On These Financial Statements

	Current Month	Year to Date	Annual Budget	Over/(Under) Budget
<u>WATERSHED COMMUNICATION & OUTREACH - 30-02</u>				
Revenues				
General Property Tax	6,704.28	6,704.28	13,000.00	(6,295.72)
Total Revenues	6,704.28	6,704.28	13,000.00	(6,295.72)
Expenses				
Computer Software	0.00	0.00	1,000.00	(1,000.00)
Printing	0.00	0.00	1,500.00	(1,500.00)
Training & Education	197.94	5,169.26	5,000.00	169.26
Professional Services	0.00	0.00	5,500.00	(5,500.00)
Total expenses	197.94	5,169.26	13,000.00	(7,830.74)
Total Revenues Over/(Under)				
Expenditures - Watershed Communicati	6,506.34	1,535.02	0.00	1,535.02
<u>MASTER WATER STEWARD PROGRAM - 30-03</u>				
Revenues				
General Property Tax	8,767.12	8,767.12	17,000.00	(8,232.88)
Miscellaneous Income	0.00	1,676.00	0.00	1,676.00
Total Revenues	8,767.12	10,443.12	17,000.00	(6,556.88)
Expenses				
Training & Education	782.10	782.10	5,000.00	(4,217.90)
Professional Services	0.00	0.00	4,000.00	(4,000.00)
Contracted Services	0.00	0.00	8,000.00	(8,000.00)
Total expenses	782.10	782.10	17,000.00	(16,217.90)
Total Revenues Over/(Under)				
Expenditures - Master Water:	7,985.02	9,661.02	0.00	9,661.02
<u>OUTREACH PARTNERSHIPS - 30-04</u>				
Revenues				
General Property Tax	21,659.94	21,659.94	42,000.00	(20,340.06)
Total Revenues	21,659.94	21,659.94	42,000.00	(20,340.06)
Expenses				
Training & Education	0.00	5,658.49	11,000.00	(5,341.51)
Contracted Services	3,135.00	12,985.00	35,000.00	(22,015.00)
Total expenses	3,135.00	18,643.49	46,000.00	(27,356.51)
Total Revenues Over/(Under)				
Expenditures - Outreach:	18,524.94	3,016.45	(4,000.00)	7,016.45

Substantially all disclosures required by generally accepted accounting principles are not included.

Rice Creek Watershed District
Statement of Revenue and Expenditures - Communication & Outreach - 30
For the One Month and Seven Months Ending July 31, 2026
No Assurance Is Provided On These Financial Statements

	Current Month	Year to Date	Annual Budget	Over/(Under) Budget
<u>MINI-GRANTS PROGRAM - 30-05</u>				
Revenues				
General Property Tax	15,471.38	15,471.38	30,000.00	(14,528.62)
Total Revenues	15,471.38	15,471.38	30,000.00	(14,528.62)
Expenses				
Construction	2,377.00	3,844.29	30,000.00	(26,155.71)
Total expenses	2,377.00	3,844.29	30,000.00	(26,155.71)
Total Revenues Over/(Under)				
Expenditures - Mini-Grants:	13,094.38	11,627.09	0.00	11,627.09
<u>ENGINEERING & TECHNICAL SUPPORT - 30-06</u>				
Revenues				
General Property Tax	1,289.28	1,289.28	2,500.00	(1,210.72)
Total Revenues	1,289.28	1,289.28	2,500.00	(1,210.72)
Expenses				
Legal	0.00	1,161.40	0.00	1,161.40
Engineering	0.00	0.00	2,500.00	(2,500.00)
Total expenses	0.00	1,161.40	2,500.00	(1,338.60)
Total Revenues Over/(Under)				
Expenditures - Eng. & Technical:	1,289.28	127.88	0.00	127.88
<u>WATERSHED PLAN MAINTENANCE - 30-08</u>				
Revenues				
General Property Tax	2,578.57	2,578.57	5,000.00	(2,421.43)
Total Revenues	2,578.57	2,578.57	5,000.00	(2,421.43)
Expenses				
Legal	0.00	0.00	1,000.00	(1,000.00)
Engineering	2,017.75	6,663.00	4,000.00	2,663.00
Total expenses	2,017.75	6,663.00	5,000.00	1,663.00
Total Revenues Over/(Under)				
Expenditures - Watershed Plan:	560.82	(4,084.43)	0.00	(4,084.43)
Total Revenue Over/(Under) Expenditur	\$ 130,324.81	\$ 24,443.36	(4,001.00)	28,444.36

Substantially all disclosures required by generally accepted accounting principles are not included.

Rice Creek Watershed District
Statement of Revenue and Expenditures - Information Management - 35
For the One Month and Seven Months Ending July 31, 2026
No Assurance Is Provided On These Financial Statements

	Current Month	Year to Date	Annual Budget	Over/(Under) Budget
<u>INFORMATION MANAGEMENT - 35-00</u>				
Revenues				
General Property Tax	\$ 74,909.86	\$ 74,909.86	145,255.00	(70,345.14)
Interest Revenue	0.00	3,348.34	6,584.00	(3,235.66)
Investment Interest	0.00	2,041.81	8,547.00	(6,505.19)
Total Revenues	74,909.86	80,300.01	160,386.00	(80,085.99)
Expenses				
Wages	2,673.21	18,123.01	31,997.00	(13,873.99)
Benefits	119.12	1,473.42	4,443.00	(2,969.58)
Paid Leave Expense	20.65	258.70	0.00	258.70
PERA Expense	200.49	1,332.63	2,400.00	(1,067.37)
Payroll Taxes	200.77	1,353.65	2,755.00	(1,401.35)
Office Supplies	17.59	36.66	606.00	(569.34)
Computer Software	39.25	948.04	15,560.00	(14,611.96)
Printing	0.00	0.00	100.00	(100.00)
Rent	522.35	3,656.45	5,650.00	(1,993.55)
Telecommunications	78.44	535.77	1,175.00	(639.23)
Publications	0.00	0.00	50.00	(50.00)
Training & Education	0.00	85.17	2,000.00	(1,914.83)
Insurance and Bonds	0.00	1,851.35	1,900.00	(48.65)
Postage	0.00	0.00	50.00	(50.00)
Staff Travel	0.00	0.00	300.00	(300.00)
Audit & Accounting	0.00	2,733.06	6,250.00	(3,516.94)
Professional Services	7,068.30	26,795.58	58,900.00	(32,104.42)
Contracted Services	0.00	0.00	1,000.00	(1,000.00)
Recruitment	0.00	0.00	50.00	(50.00)
Legal	0.00	0.00	500.00	(500.00)
Engineering	0.00	0.00	500.00	(500.00)
Computer Equipment	0.00	274.84	22,000.00	(21,725.16)
Equipment	0.00	0.00	1,500.00	(1,500.00)
Equipment Lease	34.60	238.98	550.00	(311.02)
Bank Charges	9.95	75.76	150.00	(74.24)
Total Expenses	10,984.72	59,773.07	160,386.00	(100,612.93)
Total Revenues Over/(Under)				
Expenditures - Information Management	63,925.14	20,526.94	0.00	20,526.94

BOUNDARY MANAGEMENT PROGRAM - 35-03

Revenues				
Total Revenues	0.00	0.00	0.00	0.00
Expenses				
Total Expenses	0.00	0.00	0.00	0.00
Total Revenues Over/(Under)				
Expenditures - Boundary Mgmt:	0.00	0.00	0.00	0.00

Substantially all disclosures required by generally accepted accounting principles are not included.

Rice Creek Watershed District
Statement of Revenue and Expenditures - Information Management - 35
For the One Month and Seven Months Ending July 31, 2026
No Assurance Is Provided On These Financial Statements

	Current Month	Year to Date	Annual Budget	Over/(Under) Budget
<u>DISTRICT-WIDE MODEL - 35-04</u>				
Revenues				
General Property Tax	23,207.08	23,207.08	45,000.00	(21,792.92)
Total Revenues	23,207.08	23,207.08	45,000.00	(21,792.92)
Expenses				
Legal	0.00	0.00	7,500.00	(7,500.00)
Engineering	0.00	1,602.75	52,500.00	(50,897.25)
Total Expenses	0.00	1,602.75	60,000.00	(58,397.25)
Total Revenues Over/(Under)				
Expenditures - District-Wide Model:	23,207.08	21,604.33	(15,000.00)	36,604.33
<u>DATABASE & VIEWER MAINTENANCE - 35-05</u>				
Revenues				
General Property Tax	15,471.38	15,471.38	30,000.00	(14,528.62)
Total Revenues	15,471.38	15,471.38	30,000.00	(14,528.62)
Expenses				
Computer Software	0.00	1,000.00	0.00	1,000.00
Legal	0.00	0.00	5,000.00	(5,000.00)
Engineering	1,453.00	22,580.25	35,000.00	(12,419.75)
Total expenses	1,453.00	23,580.25	40,000.00	(16,419.75)
Total Revenues Over/(Under)				
Expenditures - Database & Viewer:	14,018.38	(8,108.87)	(10,000.00)	1,891.13
<u>DISTRICT WEBSITE - 35-15</u>				
Revenues				
General Property Tax	3,867.85	3,867.85	7,500.00	(3,632.15)
Total Revenues	3,867.85	3,867.85	7,500.00	(3,632.15)
Expenses				
Professional Services	406.50	7,784.00	13,500.00	(5,716.00)
Legal	0.00	0.00	1,000.00	(1,000.00)
Engineering	0.00	767.92	500.00	267.92
Total expenses	406.50	8,551.92	15,000.00	(6,448.08)
Total Revenues Over/(Under)				
Expenditures - District Website:	3,461.35	(4,684.07)	(7,500.00)	2,815.93
Total Revenue Over/(Under) Expenditur	\$ 104,611.95	\$ 29,338.33	(32,500.00)	61,838.33

Substantially all disclosures required by generally accepted accounting principles are not included.

Rice Creek Watershed District
Statement of Revenue and Expenditures - Restoration Projects - 60
For the One Month and Seven Months Ending July 31, 2026
No Assurance Is Provided On These Financial Statements

	Current Month	Year to Date	Annual Budget	Over/(Under) Budget
<u>RESTORATION PROJECTS - 60-00</u>				
Revenues				
General Property Tax	\$ 83,098.87	\$ 83,098.87	161,134.00	(78,035.13)
Interest Revenue	0.00	50,577.86	99,457.00	(48,879.14)
Investment Interest	0.00	30,842.43	129,102.00	(98,259.57)
Total Revenues	83,098.87	164,519.16	389,693.00	(225,173.84)
Expenses				
Wages	20,034.07	131,568.19	234,959.00	(103,390.81)
Interns	0.00	0.00	5,404.00	(5,404.00)
Benefits	951.20	14,088.41	31,151.00	(17,062.59)
Paid Leave Expense	41.29	517.42	0.00	517.42
PERA Expense	1,202.09	9,402.19	17,622.00	(8,219.81)
Payroll Taxes	1,465.42	9,546.28	20,695.00	(11,148.72)
Office Supplies	35.18	73.29	1,213.00	(1,139.71)
Field Supplies	0.00	0.00	250.00	(250.00)
Printing	0.00	0.00	200.00	(200.00)
Rent	1,044.70	7,312.90	11,300.00	(3,987.10)
Telecommunications	156.87	1,071.52	2,350.00	(1,278.48)
Publications	0.00	0.00	100.00	(100.00)
Training & Education	0.00	1,813.94	4,000.00	(2,186.06)
Insurance and Bonds	0.00	3,702.70	3,800.00	(97.30)
Postage	0.00	0.00	100.00	(100.00)
Legal Notices	0.00	0.00	1,000.00	(1,000.00)
Staff Travel	0.00	215.72	600.00	(384.28)
Vehicle	0.00	8,744.30	12,000.00	(3,255.70)
Audit & Accounting	0.00	5,466.11	12,500.00	(7,033.89)
Professional Services	0.00	0.00	12,000.00	(12,000.00)
Contracted Services	0.00	1,110.00	10,000.00	(8,890.00)
Recruitment	0.00	897.50	50.00	847.50
Legal	0.00	0.00	1,750.00	(1,750.00)
Engineering	431.25	1,967.08	4,000.00	(2,032.92)
Equipment	0.00	0.00	1,250.00	(1,250.00)
Equipment Lease	69.19	477.88	1,100.00	(622.12)
Bank Charges	19.89	151.52	300.00	(148.48)
Total Expenses	25,451.15	198,126.95	389,694.00	(191,567.05)
Total Revenues Over/(Under)				
Expenditures - Restoration Projects:	57,647.72	(33,607.79)	(1.00)	(33,606.79)

Substantially all disclosures required by generally accepted accounting principles are not included.

Rice Creek Watershed District
Statement of Revenue and Expenditures - Restoration Projects - 60
For the One Month and Seven Months Ending July 31, 2026
No Assurance Is Provided On These Financial Statements

	Current Month	Year to Date	Annual Budget	Over/(Under) Budget
<u>ANOKA CHAIN OF LAKES WATER MGMT. PROJECT - 60-01</u>				
Revenues				
Grant Income	0.00	0.00	459,934.00	(459,934.00)
Total Revenues	0.00	0.00	459,934.00	(459,934.00)
Expenses				
Legal	0.00	117.00	5,000.00	(4,883.00)
Engineering	8,389.25	34,119.75	300,000.00	(265,880.25)
Construction	0.00	557,681.70	809,241.00	(251,559.30)
Total expenses	8,389.25	591,918.45	1,114,241.00	(522,322.55)
Total Revenues Over/(Under)				
Expenditures - Anoka Chain:	(8,389.25)	(591,918.45)	(654,307.00)	62,388.55

LOWER RC WATER MGMT. PROJECT - 60-03

Revenues				
Grants	0.00	8,903.50	35,500.00	(26,596.50)
Total Revenues	0.00	8,903.50	35,500.00	(26,596.50)
Expenses				
Legal	0.00	0.00	3,500.00	(3,500.00)
Engineering	350.25	61,333.85	110,000.00	(48,666.15)
Construction	0.00	0.00	175,000.00	(175,000.00)
Total expenses	350.25	61,333.85	288,500.00	(227,166.15)
Total Revenues Over/(Under)				
Expenditures - Lower RC:	(350.25)	(52,430.35)	(253,000.00)	200,569.65

MIDDLE RC WATER MGMT. PROJECT - 60-04

Revenues				
Total Revenues	0.00	0.00	0.00	0.00
Expenses				
Legal	0.00	0.00	1,000.00	(1,000.00)
Engineering	0.00	0.00	49,000.00	(49,000.00)
Construction	0.00	0.00	125,000.00	(125,000.00)
Total expenses	0.00	0.00	175,000.00	(175,000.00)
Total Revenues Over/(Under)				
Expenditures - Middle RC Water Mgmt.	0.00	0.00	(175,000.00)	175,000.00

Substantially all disclosures required by generally accepted accounting principles are not included.

Rice Creek Watershed District
Statement of Revenue and Expenditures - Restoration Projects - 60
For the One Month and Seven Months Ending July 31, 2026
No Assurance Is Provided On These Financial Statements

	Current Month	Year to Date	Annual Budget	Over/(Under) Budget
<u>BALD EAGLE LAKE (BEL) WMD - 60-05</u>				
Revenues				
Total Revenues	0.00	0.00	0.00	0.00
Expenses				
Professional Services	0.00	12.00	0.00	12.00
Contracted Services	3,140.00	3,140.00	0.00	3,140.00
Engineering	0.00	0.00	4,000.00	(4,000.00)
Construction Expense	0.00	0.00	24,486.00	(24,486.00)
Total expenses	3,140.00	3,152.00	28,486.00	(25,334.00)
Total Revenues Over/(Under)				
Expenditures - Bald Eagle Lake WMD:	(3,140.00)	(3,152.00)	(28,486.00)	25,334.00
<u>BALD EAGLE LAKE WATER MGMT. PROJECT - 60-06</u>				
Revenues				
Grants	0.00	15,000.00	0.00	15,000.00
Total Revenues	0.00	15,000.00	0.00	15,000.00
Expenses				
Engineering	0.00	0.00	50,000.00	(50,000.00)
Construction	0.00	0.00	100,000.00	(100,000.00)
Total expenses	0.00	0.00	150,000.00	(150,000.00)
Total Revenues Over/(Under)				
Expenditures - Bald Eagle Lake:	0.00	15,000.00	(150,000.00)	165,000.00
<u>RCD 2, 3 & 5 BASIC WATER MGMT. PROJECT - 60-08</u>				
Revenues				
Grants	0.00	136,089.25	391,030.00	(254,940.75)
Total Revenues	0.00	136,089.25	391,030.00	(254,940.75)
Expenses				
Legal	1,371.80	2,190.80	15,000.00	(12,809.20)
Engineering	18,261.25	194,774.05	200,000.00	(5,225.95)
Construction Services	0.00	0.00	340,903.00	(340,903.00)
Total expenses	19,633.05	196,964.85	555,903.00	(358,938.15)
Total Revenues Over/(Under)				
Expenditures - Basic Water Mgmt. Proje	(19,633.05)	(60,875.60)	(164,873.00)	103,997.40

Substantially all disclosures required by generally accepted accounting principles are not included.

Rice Creek Watershed District
Statement of Revenue and Expenditures - Restoration Projects - 60
For the One Month and Seven Months Ending July 31, 2026
No Assurance Is Provided On These Financial Statements

	Current Month	Year to Date	Annual Budget	Over/(Under) Budget
<u>REGIONAL WATER MGMT.PARTNERSHIP PROJECTS - 60-11</u>				
Revenues				
Grants-Income`	0.00	0.00	16,665.00	(16,665.00)
Total Revenues	0.00	0.00	16,665.00	(16,665.00)
Expenses				
Legal Notices	0.00	0.00	500.00	(500.00)
Contracted Services	0.00	0.00	7,500.00	(7,500.00)
Legal	0.00	0.00	1,000.00	(1,000.00)
Engineering	0.00	32,091.25	9,832.00	22,259.25
Construction	0.00	0.00	29,500.00	(29,500.00)
Total expenses	0.00	32,091.25	48,332.00	(16,240.75)
Total Revenues Over/(Under)				
Expenditures - Regional Water Mgmt.	0.00	(32,091.25)	(31,667.00)	(424.25)
<u>STORMWATER MGMT. COST SHARE - 60-15</u>				
Revenues				
General Property Tax	206,285.12	206,285.12	400,000.00	(193,714.88)
Total Revenues	206,285.12	206,285.12	400,000.00	(193,714.88)
Expenses				
Legal Notices	0.00	1,150.12	3,000.00	(1,849.88)
Legal	0.00	278.00	500.00	(222.00)
Engineering	0.00	3,442.50	18,000.00	(14,557.50)
Construction	0.00	119,437.08	1,098,214.00	(978,776.92)
Total expenses	0.00	124,307.70	1,119,714.00	(995,406.30)
Total Revenues Over/(Under)				
Expenditures - Stormwater Mgmt.:	206,285.12	81,977.42	(719,714.00)	801,691.42
<u>SW URBAN LAKES IMPLEMENTATION - 60-24</u>				
Revenues				
Total Revenues	0.00	0.00	0.00	0.00
Expenses				
Legal Notices	0.00	0.00	500.00	(500.00)
Legal	0.00	0.00	1,000.00	(1,000.00)
Engineering	0.00	0.00	19,000.00	(19,000.00)
Construction	0.00	0.00	79,500.00	(79,500.00)
Total expenses	0.00	0.00	100,000.00	(100,000.00)
Total Revenues Over/(Under)				
Expenditures - Southwest Urban Lake	0.00	0.00	(100,000.00)	100,000.00

Substantially all disclosures required by generally accepted accounting principles are not included.

Rice Creek Watershed District
Statement of Revenue and Expenditures - Restoration Projects - 60
For the One Month and Seven Months Ending July 31, 2026
No Assurance Is Provided On These Financial Statements

	Current Month	Year to Date	Annual Budget	Over/(Under) Budget
<u>CLEAR LAKE WATER MGMT.PROJECT - 60-29</u>				
Revenues				
Total Revenues	0.00	0.00	0.00	0.00
Expenses				
Contracted Services	0.00	0.00	10,000.00	(10,000.00)
Construction	0.00	0.00	75,000.00	(75,000.00)
Total expenses	0.00	0.00	85,000.00	(85,000.00)
Total Revenues Over/(Under)				
Expenditures - Clear Lake Water Mgmt.	0.00	0.00	(85,000.00)	85,000.00
<u>STORMWATER MASTER PLANNING - 60-35</u>				
Revenues				
Grants	0.00	0.00	40,000.00	(40,000.00)
Total Revenues	0.00	0.00	40,000.00	(40,000.00)
Total Revenues Over/(Under)				
Professional Services	0.00	10,000.00	0.00	10,000.00
Contracted Services	0.00	0.00	7,000.00	(7,000.00)
Legal	0.00	0.00	3,000.00	(3,000.00)
Engineering	0.00	0.00	30,000.00	(30,000.00)
Total expenses	0.00	10,000.00	40,000.00	(30,000.00)
Total Revenues Over/(Under)				
Expenditures - Stormwater Master:	0.00	(10,000.00)	0.00	(10,000.00)

Substantially all disclosures required by generally accepted accounting principles are not included.

Rice Creek Watershed District
Statement of Revenue and Expenditures - Restoration Projects - 60
For the One Month and Seven Months Ending July 31, 2026
No Assurance Is Provided On These Financial Statements

	Current Month	Year to Date	Annual Budget	Over/(Under) Budget
<u>MUNICIPAL CIP EARLY COORDINATION - 60-36</u>				
Revenues				
General Property Tax	5,157.12	5,157.12	10,000.00	(4,842.88)
Total Revenues	5,157.12	5,157.12	10,000.00	(4,842.88)
Expenses				
Legal	0.00	0.00	2,000.00	(2,000.00)
Engineering	0.00	0.00	8,000.00	(8,000.00)
Total expenses	0.00	0.00	10,000.00	(10,000.00)
Total Revenues Over/(Under)				
Expenditures - Municipal CIP:	5,157.12	5,157.12	0.00	5,157.12
<u>GROUNDWATER MGMT. & STORMWATER REUSE - 60-37</u>				
Revenues				
General Property Tax	2,578.57	2,578.57	5,000.00	(2,421.43)
Grants	0.00	0.00	50,000.00	(50,000.00)
Total Revenues	2,578.57	2,578.57	55,000.00	(52,421.43)
Expenses				
Contracted Services	0.00	0.00	49,000.00	(49,000.00)
Legal	0.00	0.00	3,000.00	(3,000.00)
Engineering	0.00	500.35	3,000.00	(2,499.65)
Total expenses	0.00	500.35	55,000.00	(54,499.65)
Total Revenues Over/(Under)				
Expenditures - Groundwater Mgmt.:	2,578.57	2,078.22	0.00	2,078.22
Total Revenue Over/(Under) Expenditur	\$ 240,155.98	\$ (679,862.68)	(2,362,048.00)	1,682,185.32

Substantially all disclosures required by generally accepted accounting principles are not included.

Rice Creek Watershed District
Statement of Revenue and Expenditures - Regulatory - 70
For the One Month and Seven Months Ending July 31, 2026
No Assurance Is Provided On These Financial Statements

	Current Month	Year to Date	Annual Budget	Over/(Under) Budget
<u>REGULATORY - 70-00</u>				
Revenues				
General Property Tax	\$ 286,385.11	\$ 286,385.11	555,319.00	(268,933.89)
Interest Revenue	0.00	17,951.28	35,299.00	(17,347.72)
Investment Interest	0.00	10,946.72	45,821.00	(34,874.28)
Total Revenues	286,385.11	315,283.11	636,439.00	(321,155.89)
Expenses				
Wages	30,696.89	199,787.69	374,474.00	(174,686.31)
Interns	0.00	0.00	5,404.00	(5,404.00)
Benefits	4,107.89	29,476.04	61,137.00	(31,660.96)
Paid Leave Expense	103.23	1,293.51	0.00	1,293.51
PERA Expense	2,302.27	15,764.12	28,086.00	(12,321.88)
Payroll Taxes	2,245.90	15,512.47	32,707.00	(17,194.53)
Office Supplies	247.73	481.25	3,032.00	(2,550.75)
Field Supplies	171.99	196.49	1,000.00	(803.51)
Meeting Supplies	0.00	0.00	125.00	(125.00)
Printing	0.00	0.00	500.00	(500.00)
Rent	2,611.76	18,282.32	28,250.00	(9,967.68)
Telecommunications	392.16	2,678.79	5,875.00	(3,196.21)
Publications	0.00	0.00	250.00	(250.00)
Training & Education	0.00	1,677.33	10,000.00	(8,322.67)
Insurance and Bonds	0.00	9,256.75	9,500.00	(243.25)
Postage	0.00	0.00	250.00	(250.00)
Legal Notices	0.00	0.00	300.00	(300.00)
Staff Travel	0.00	149.07	1,500.00	(1,350.93)
Vehicle	194.63	9,726.16	15,000.00	(5,273.84)
Audit & Accounting	0.00	13,665.27	31,250.00	(17,584.73)
Professional Services	0.00	0.00	3,000.00	(3,000.00)
Contracted Services	0.00	0.00	16,000.00	(16,000.00)
Recruitment	0.00	502.50	50.00	452.50
Legal	0.00	0.00	2,000.00	(2,000.00)
Engineering	0.00	0.00	1,250.00	(1,250.00)
Equipment	0.00	0.00	2,000.00	(2,000.00)
Equipment Lease	172.99	1,194.79	2,750.00	(1,555.21)
Bank Charges	49.73	378.78	750.00	(371.22)
Total Expenses	43,297.17	320,023.33	636,440.00	(316,416.67)
Total Revenues Over/(Under)				
Expenditures - Regulatory Management	243,087.94	(4,740.22)	(1.00)	(4,739.22)

Substantially all disclosures required by generally accepted accounting principles are not included.

Rice Creek Watershed District
Statement of Revenue and Expenditures - Regulatory - 70
For the One Month and Seven Months Ending July 31, 2026
No Assurance Is Provided On These Financial Statements

	Current Month	Year to Date	Annual Budget	Over/(Under) Budget
<u>RULE REVISION & PERMIT GUIDANCE - 70-01</u>				
Revenues				
General Property Tax	5,157.12	5,157.12	10,000.00	(4,842.88)
Total Revenues	5,157.12	5,157.12	10,000.00	(4,842.88)
Expenses				
Training & Education	0.00	239.89	0.00	239.89
Legal	0.00	0.00	5,000.00	(5,000.00)
Engineering	0.00	2,017.50	10,000.00	(7,982.50)
Total Expenses	0.00	2,257.39	15,000.00	(12,742.61)
Total Revenues Over/(Under)				
Expenditures - Rule/Permit:	5,157.12	2,899.73	(5,000.00)	7,899.73
<u>PERMIT REVIEW, INSPECT & COOR. - 70-03</u>				
Revenues				
General Property Tax	272,708.92	272,708.92	528,800.00	(256,091.08)
Permit Fees	3,600.00	74,700.00	61,200.00	13,500.00
Income-Rule C Reviews	7,275.75	11,593.15	0.00	11,593.15
Total Revenues	283,584.67	359,002.07	590,000.00	(230,997.93)
Expenses				
Contracted Services	0.00	18,593.50	60,000.00	(41,406.50)
Legal	3,323.00	7,785.00	45,000.00	(37,215.00)
Legal-Audit	0.00	0.00	5,000.00	(5,000.00)
Engineering	54,644.25	348,630.75	675,000.00	(326,369.25)
Engineering-Reporting	0.00	8,632.25	20,000.00	(11,367.75)
Engineering-Audit	0.00	0.00	20,000.00	(20,000.00)
Total expenses	57,967.25	383,641.50	825,000.00	(441,358.50)
Total Revenues Over/(Under)				
Expenditures - Permit Review	225,617.42	(24,639.43)	(235,000.00)	210,360.57
Total Revenue Over/(Under) Expenditur	\$ 473,862.48	\$ (26,479.92)	(240,001.00)	213,521.08

Substantially all disclosures required by generally accepted accounting principles are not included.

Rice Creek Watershed District
Statement of Revenue and Expenditures - Ditch & Creek Maintenance - 80
For the One Month and Seven Months Ending July 31, 2026
No Assurance Is Provided On These Financial Statements

	Current Month	Year to Date	Annual Budget	Over/(Under) Budget
<u>DITCH & CREEK MAINTENANCE - 80-00</u>				
Revenues				
General Property Tax	\$ 136,912.97	\$ 136,912.97	283,990.00	(147,077.03)
Interest Revenue	0.00	24,493.29	48,164.00	(23,670.71)
Investment Interest	0.00	14,936.02	62,520.00	(47,583.98)
Miscellaneous Income	0.00	3,806.08	0.00	3,806.08
Total Revenues	136,912.97	180,148.36	394,674.00	(214,525.64)
Expenses				
Wages	14,771.23	103,012.57	181,058.00	(78,045.43)
Benefits	1,438.30	10,712.47	29,658.00	(18,945.53)
Paid Leave Expense	61.94	776.10	0.00	776.10
PERA Expense	1,107.84	7,714.94	13,579.00	(5,864.06)
Payroll Taxes	1,111.08	7,744.49	15,589.00	(7,844.51)
Office Supplies	82.77	346.22	1,819.00	(1,472.78)
Field Supplies	0.00	48.84	250.00	(201.16)
Computer Software	0.00	0.00	400.00	(400.00)
Meeting Supplies	0.00	0.00	125.00	(125.00)
Printing	0.00	0.00	300.00	(300.00)
Rent	1,567.05	10,969.35	16,950.00	(5,980.65)
Telecommunications	270.31	2,162.83	3,525.00	(1,362.17)
Publications	0.00	0.00	150.00	(150.00)
Training & Education	0.00	682.62	6,000.00	(5,317.38)
Insurance and Bonds	0.00	5,554.05	5,700.00	(145.95)
Postage	0.00	0.00	150.00	(150.00)
Legal Notices	0.00	1,190.58	750.00	440.58
Staff Travel	0.00	150.80	900.00	(749.20)
Vehicle	194.63	13,743.24	15,000.00	(1,256.76)
Audit & Accounting	0.00	8,199.16	18,750.00	(10,550.84)
Professional Services	0.00	0.00	2,000.00	(2,000.00)
Contracted Services	0.00	0.00	10,000.00	(10,000.00)
Recruitment	0.00	0.00	50.00	(50.00)
Legal	0.00	546.00	2,500.00	(1,954.00)
Engineering	0.00	577.00	3,000.00	(2,423.00)
Equipment	0.00	0.00	2,000.00	(2,000.00)
Equipment Lease	103.79	716.86	1,650.00	(933.14)
Bank Charges	29.84	227.27	450.00	(222.73)
Total Expenses	20,738.78	175,075.39	332,303.00	(157,227.61)
Total Revenues Over/(Under)				
Expenditures - Ditch & Creek:	116,174.19	5,072.97	62,371.00	(57,298.03)
<u>NATURAL WATERWAY MGMT. - 80-01</u>				
Revenues				
Total Revenues	0.00	0.00	0.00	0.00
Expenses				
Legal	0.00	0.00	1,000.00	(1,000.00)
Construction	0.00	0.00	9,000.00	(9,000.00)
Total expenses	0.00	0.00	10,000.00	(10,000.00)
Total Revenues Over/(Under)				
Expenditures - Natural Waterway:	0.00	0.00	(10,000.00)	10,000.00

Substantially all disclosures required by generally accepted accounting principles are not included.

Rice Creek Watershed District
Statement of Revenue and Expenditures - Ditch & Creek Maintenance - 80
For the One Month and Seven Months Ending July 31, 2026
No Assurance Is Provided On These Financial Statements

	Current Month	Year to Date	Annual Budget	Over/(Under) Budget
<u>DITCHES - MAINTENANCE - 80-02</u>				
Revenues				
General Property Tax	216,947.48	216,947.48	450,000.00	(233,052.52)
Total Revenues	216,947.48	216,947.48	450,000.00	(233,052.52)
Expenses				
Field Supplies	62.87	628.88	6,000.00	(5,371.12)
Vehicle	17.90	701.58	8,000.00	(7,298.42)
Professional Services	4,314.00	4,314.00	3,000.00	1,314.00
Contracted Services	7,550.00	216,689.50	362,500.00	(145,810.50)
Legal	0.00	0.00	10,500.00	(10,500.00)
Engineering	3,567.58	3,567.58	20,000.00	(16,432.42)
Construction	0.00	763.22	28,000.00	(27,236.78)
Equipment	0.00	188.95	12,000.00	(11,811.05)
Total expenses	15,512.35	226,853.71	450,000.00	(223,146.29)
Total Revenues Over/(Under)				
Expenditures - Ditches - Maintenance:	201,435.13	(9,906.23)	0.00	(9,906.23)
<u>REPAIR REPORTS & STUDIES - 80-03</u>				
Revenues				
General Property Tax	115,223.14	115,223.14	239,000.00	(123,776.86)
Total Revenues	115,223.14	115,223.14	239,000.00	(123,776.86)
Expenses				
Legal Notices	0.00	0.00	10,000.00	(10,000.00)
Legal	312.00	1,560.00	40,000.00	(38,440.00)
Engineering	10,205.50	74,979.54	154,000.00	(79,020.46)
Wetland Credits	0.00	0.00	5,000.00	(5,000.00)
Total expenses	10,517.50	76,539.54	209,000.00	(132,460.46)
Total Revenues Over/(Under)				
Expenditures - Repair Reports	104,705.64	38,683.60	30,000.00	8,683.60
<u>ACD 10-22-32 WMD - 80-04</u>				
Revenues				
Special Assessments	0.00	318.10	0.00	318.10
Total Revenues	0.00	318.10	0.00	318.10
Expenses				
Total expenses	0.00	0.00	0.00	0.00
Total Revenues Over/(Under)				
Expenditures - ACD 10-22-32	0.00	318.10	0.00	318.10

Substantially all disclosures required by generally accepted accounting principles are not included.

Rice Creek Watershed District
Statement of Revenue and Expenditures - Ditch & Creek Maintenance - 80
For the One Month and Seven Months Ending July 31, 2026
No Assurance Is Provided On These Financial Statements

	Current Month	Year to Date	Annual Budget	Over/(Under) Budget
<u>ACD 31 WMD - 80-05</u>				
Revenues				
Total Revenues	0.00	0.00	0.00	0.00
Expenses				
Total expenses	0.00	0.00	0.00	0.00
Total Revenues Over/(Under) Expenditures - ACD 31:WMD:	0.00	0.00	0.00	0.00
<u>ACD 46 WMD - 80-06</u>				
Revenues				
Total Revenues	0.00	0.00	0.00	0.00
Expenses				
Contracted Services	0.00	0.00	37,451.00	(37,451.00)
Total expenses	0.00	0.00	37,451.00	(37,451.00)
Total Revenues Over/(Under) Expenditures - ACD 46 WMD:	0.00	0.00	(37,451.00)	37,451.00
<u>RCD 4 WMD - 80-07</u>				
Revenues				
Special Assessments	7,506.86	7,506.86	0.00	7,506.86
ROW Charges	0.00	9,595.92	9,500.00	95.92
Total Revenues	7,506.86	17,102.78	9,500.00	7,602.78
Expenses				
Construction	0.00	0.00	82,389.00	(82,389.00)
Total expenses	0.00	0.00	82,389.00	(82,389.00)
Total Revenues Over/(Under) Expenditures - RCD 4 WMD:	7,506.86	17,102.78	(72,889.00)	89,991.78
<u>RCD 4 REPAIR - 80-08</u>				
Revenues				
Total Revenues	0.00	0.00	0.00	0.00
Expenses				
Total expenses	0.00	0.00	0.00	0.00
Total Revenues Over/(Under) Expenditures - RCD 4 Repair:	0.00	0.00	0.00	0.00

Substantially all disclosures required by generally accepted accounting principles are not included.

Rice Creek Watershed District
Statement of Revenue and Expenditures - Ditch & Creek Maintenance - 80
For the One Month and Seven Months Ending July 31, 2026
No Assurance Is Provided On These Financial Statements

	Current Month	Year to Date	Annual Budget	Over/(Under) Budget
<u>ARJD 1 REPAIR - 80-10</u>				
Revenues				
General Property Tax	33,747.21	33,747.21	70,000.00	(36,252.79)
Total Revenues	33,747.21	33,747.21	70,000.00	(36,252.79)
Expenses				
Legal	0.00	0.00	5,000.00	(5,000.00)
Engineering	0.00	0.00	10,000.00	(10,000.00)
Construction	0.00	0.00	55,000.00	(55,000.00)
Total expenses	0.00	0.00	70,000.00	(70,000.00)
Total Revenues Over/(Under)				
Expenditures - ARJD 1 Repair:	33,747.21	33,747.21	0.00	33,747.21
<u>MUNICIPAL PDS MAINTENANCE - 80-15</u>				
Revenues				
General Property Tax	12,756.15	12,756.15	26,459.00	(13,702.85)
Total Revenues	12,756.15	12,756.15	26,459.00	(13,702.85)
Expenses				
Contracted Services	0.00	0.00	35,000.00	(35,000.00)
Total expenses	0.00	0.00	35,000.00	(35,000.00)
Total Revenues Over/(Under)				
Expenditures - Municipal PDS	12,756.15	12,756.15	(8,541.00)	21,297.15
<u>WJD BRANCH 1/2 REPAIR - 80-20</u>				
Revenues				
Total Revenues	0.00	0.00	0.00	0.00
Expenses				
Total expenses	0.00	0.00	0.00	0.00
Total Revenues Over/(Under)				
Expenditures - WJD Branch 1/2:	0.00	0.00	0.00	0.00
<u>AWJD 3 REPAIR - 80-21</u>				
Revenues				
Total Revenues	0.00	0.00	0.00	0.00
Expenses				
Total expenses	0.00	0.00	0.00	0.00
Total Revenues Over/(Under)				
Expenditures - AWJD 3	0.00	0.00	0.00	0.00

Substantially all disclosures required by generally accepted accounting principles are not included.

Rice Creek Watershed District
Statement of Revenue and Expenditures - Ditch & Creek Maintenance - 80
For the One Month and Seven Months Ending July 31, 2026
No Assurance Is Provided On These Financial Statements

	Current Month	Year to Date	Annual Budget	Over/(Under) Budget
<u>ACD 15 & AWJD 4 WMD - 80-22</u>				
Revenues				
Total Revenues	0.00	0.00	0.00	0.00
Expenses				
Professional Services	0.00	0.00	8,370.00	(8,370.00)
Contracted Services	0.00	0.00	10,000.00	(10,000.00)
Total expenses	0.00	0.00	18,370.00	(18,370.00)
Total Revenues Over/(Under)				
Expenditures - AWCD 15	0.00	0.00	(18,370.00)	18,370.00

<u>ACD 15 & AWJD 4 - 80-23</u>				
Revenues				
Total Revenues	0.00	0.00	0.00	0.00
Expenses				
Professional Services	0.00	0.00	5,000.00	(5,000.00)
Contracted Services	0.00	0.00	45,000.00	(45,000.00)
Total expenses	0.00	0.00	50,000.00	(50,000.00)
Total Revenues Over/(Under)				
Expenditures - ACD 15 & AWJD 4:	0.00	0.00	(50,000.00)	50,000.00

<u>ACD 53-62 WMD - 80-24</u>				
Revenues				
Special Assessments	135,812.21	135,812.21	219,397.00	(83,584.79)
ROW Charges	0.00	1,020.67	2,845.00	(1,824.33)
Total Revenues	135,812.21	136,832.88	222,242.00	(85,409.12)
Expenses				
Professional Services	0.00	4,292.00	5,000.00	(708.00)
Legal	0.00	0.00	2,000.00	(2,000.00)
Engineering	694.05	52,423.69	10,000.00	42,423.69
Construction	0.00	124,130.90	355,000.00	(230,869.10)
Total expenses	694.05	180,846.59	372,000.00	(191,153.41)
Total Revenues Over/(Under)				
Expenditures - ACD 53-62 WMD:	135,118.16	(44,013.71)	(149,758.00)	105,744.29

Substantially all disclosures required by generally accepted accounting principles are not included.

Rice Creek Watershed District
Statement of Revenue and Expenditures - Ditch & Creek Maintenance - 80
For the One Month and Seven Months Ending July 31, 2026
No Assurance Is Provided On These Financial Statements

	Current Month	Year to Date	Annual Budget	Over/(Under) Budget
<u>ACD 53-62 REPAIR - 80-25</u>				
Revenues				
General Property Taxes	119,562.33	119,562.33	248,000.00	(128,437.67)
Total Revenues	119,562.33	119,562.33	248,000.00	(128,437.67)
Expenses				
Legal	0.00	0.00	15,000.00	(15,000.00)
Engineering	462.70	34,949.13	77,000.00	(42,050.87)
Construction	0.00	82,753.93	156,000.00	(73,246.07)
Total expenses	462.70	117,703.06	248,000.00	(130,296.94)
Total Revenues Over/(Under)				
Expenditures - ACD 53-62 Repair:	119,099.63	1,859.27	0.00	1,859.27
 <u>ACD 10-22-32 REPAIR - 80-26</u>				
Revenues				
General Property Tax	48,210.38	48,210.38	100,000.00	(51,789.62)
Total Revenues	48,210.38	48,210.38	100,000.00	(51,789.62)
Expenses				
Legal	0.00	0.00	10,000.00	(10,000.00)
Engineering	0.00	0.00	10,000.00	(10,000.00)
Construction	0.00	0.00	80,000.00	(80,000.00)
Total expenses	0.00	0.00	100,000.00	(100,000.00)
Total Revenues Over/(Under)				
Expenditures - ACD 10-22-32 Repair:	48,210.38	48,210.38	0.00	48,210.38
 Total Revenue Over/(Under) Expenditur	 \$ 778,753.35	 \$ 103,830.52	 (254,638.00)	 358,468.52

Substantially all disclosures required by generally accepted accounting principles are not included.

Rice Creek Watershed District
Statement of Revenue and Expenditures - Lake & Stream Management - 90
For the One Month and Seven Months Ending July 31, 2026
No Assurance Is Provided On These Financial Statements

	Current Month	Year to Date	Annual Budget	Over/(Under) Budget
<u>LAKE & STREAM MANAGEMENT - 90-00</u>				
Revenues				
General Property Tax	\$ 172,011.88	\$ 172,011.88	333,542.00	(161,530.12)
Interest Income	0.00	13,981.78	27,494.00	(13,512.22)
Investment Income	0.00	8,526.09	35,689.00	(27,162.91)
Total Revenues	172,011.88	194,519.75	396,725.00	(202,205.25)
Expenses				
Wages	20,366.39	140,257.52	246,585.00	(106,327.48)
Interns	0.00	0.00	5,404.00	(5,404.00)
Benefits	2,008.49	16,818.23	34,962.00	(18,143.77)
Paid Leave Expense	41.29	517.42	0.00	517.42
PERA Expense	1,447.24	9,620.48	18,494.00	(8,873.52)
Payroll Taxes	1,467.31	10,808.17	21,696.00	(10,887.83)
Office Supplies	35.18	73.29	1,213.00	(1,139.71)
Field Supplies	0.00	66.43	250.00	(183.57)
Computer Software	0.00	0.00	250.00	(250.00)
Printing	0.00	0.00	200.00	(200.00)
Rent	1,044.70	7,312.90	11,300.00	(3,987.10)
Telecommunications	156.87	1,071.52	2,350.00	(1,278.48)
Publications	0.00	0.00	100.00	(100.00)
Training & Education	0.00	430.35	4,000.00	(3,569.65)
Insurance and Bonds	0.00	3,702.70	3,800.00	(97.30)
Postage	0.00	0.00	100.00	(100.00)
Legal Notices	0.00	0.00	250.00	(250.00)
Staff Travel	0.00	251.68	600.00	(348.32)
Vehicle	194.63	9,948.35	15,000.00	(5,051.65)
Audit & Accounting	0.00	5,466.11	12,500.00	(7,033.89)
Professional Services	0.00	0.00	2,500.00	(2,500.00)
Contracted Services	0.00	0.00	10,000.00	(10,000.00)
Recruitment	0.00	0.00	50.00	(50.00)
Legal	0.00	0.00	1,000.00	(1,000.00)
Engineering	0.00	0.00	1,250.00	(1,250.00)
Equipment	0.00	0.00	1,500.00	(1,500.00)
Equipment Lease	69.19	477.88	1,100.00	(622.12)
Bank Charges	19.89	151.52	300.00	(148.48)
Total Expenses	26,851.18	206,974.55	396,754.00	(189,779.45)
Total Revenues Over/(Under)				
Expenditures - Lake & Stream Mgmt.	145,160.70	(12,454.80)	(29.00)	(12,425.80)

Substantially all disclosures required by generally accepted accounting principles are not included.

Rice Creek Watershed District
Statement of Revenue and Expenditures - Lake & Stream Management - 90
For the One Month and Seven Months Ending July 31, 2026
No Assurance Is Provided On These Financial Statements

	Current Month	Year to Date	Annual Budget	Over/(Under) Budget
<u>WATER QUALITY GRANT PROGRAM - 90-01</u>				
Revenues				
General Property Tax	128,928.20	128,928.20	250,000.00	(121,071.80)
Total Revenues	128,928.20	128,928.20	250,000.00	(121,071.80)
Expenses				
Contracted Services	0.00	16,719.00	64,000.00	(47,281.00)
Education & Communication	0.00	58.40	9,000.00	(8,941.60)
Legal	585.60	585.60	1,000.00	(414.40)
Engineering	0.00	0.00	1,000.00	(1,000.00)
Construction	39,969.87	49,969.87	198,328.00	(148,358.13)
Total expenses	40,555.47	67,332.87	273,328.00	(205,995.13)
Total Revenues Over/(Under)				
Expenditures - Water Quality:	88,372.73	61,595.33	(23,328.00)	84,923.33

SURFACE WATER MONITORING & MGMT. PROGRAM - 90-04

Revenues				
General Property Tax	123,771.07	123,771.07	240,000.00	(116,228.93)
Total Revenues	123,771.07	123,771.07	240,000.00	(116,228.93)
Expenses				
Field Supplies	0.00	393.95	2,500.00	(2,106.05)
Computer Software	0.00	161.81	6,000.00	(5,838.19)
Telecommunications	22.00	66.00	1,000.00	(934.00)
Publications	0.00	0.00	300.00	(300.00)
Training & Education	0.00	150.00	1,500.00	(1,350.00)
Contracted Services	0.00	20,794.25	120,000.00	(99,205.75)
Legal	0.00	0.00	500.00	(500.00)
Engineering	0.00	7,045.50	29,000.00	(21,954.50)
Computer Equipment	0.00	0.00	11,900.00	(11,900.00)
Equipment	0.00	393.49	2,000.00	(1,606.51)
Repairs & Maintenance	0.00	0.00	300.00	(300.00)
Lab Expense	11,034.80	26,817.00	65,000.00	(38,183.00)
Total expenses	11,056.80	55,822.00	240,000.00	(184,178.00)
Total Revenues Over/(Under)				
Expenditures - Surface Water:	112,714.27	67,949.07	0.00	67,949.07

Substantially all disclosures required by generally accepted accounting principles are not included.

Rice Creek Watershed District
Statement of Revenue and Expenditures - Lake & Stream Management - 90
For the One Month and Seven Months Ending July 31, 2026
No Assurance Is Provided On These Financial Statements

	Current Month	Year to Date	Annual Budget	Over/(Under) Budget
<u>COMMON CARP MANAGEMENT - 90-26</u>				
Revenues				
General Property Tax	103,142.57	103,142.57	200,000.00	(96,857.43)
Total Revenues	103,142.57	103,142.57	200,000.00	(96,857.43)
Expenses				
Field Supplies	0.00	88.88	0.00	88.88
Telecommunications	106.46	616.84	1,000.00	(383.16)
Staff Travel	0.00	0.00	100.00	(100.00)
Professional Services	45,300.00	78,990.00	150,000.00	(71,010.00)
Legal	0.00	561.20	500.00	61.20
Engineering	250.25	16,205.75	4,200.00	12,005.75
Construction	0.00	0.00	30,000.00	(30,000.00)
Equipment	0.00	0.00	14,200.00	(14,200.00)
Total expenses	45,656.71	96,462.67	200,000.00	(103,537.33)
Total Revenues Over/(Under)				
Expenditures - Common Carp:	57,485.86	6,679.90	0.00	6,679.90
<u>CURLY LEAF PONDWEED MGMT. - 90-27</u>				
Revenues				
General Property Tax	12,892.82	12,892.82	25,000.00	(12,107.18)
Total Revenues	12,892.82	12,892.82	25,000.00	(12,107.18)
Expenses				
Contracted Services	14,157.97	16,917.97	40,000.00	(23,082.03)
Total expenses	14,157.97	16,917.97	40,000.00	(23,082.03)
Total Revenues Over/(Under)				
Expenditures - Common Carp:	(1,265.15)	(4,025.15)	(15,000.00)	10,974.85
Total Revenue Over/(Under) Expenditur	\$ 402,468.41	\$ 119,744.35	(38,357.00)	158,101.35

Substantially all disclosures required by generally accepted accounting principles are not included.

Rice Creek Watershed District
Statement of Revenue and Expenditures - District Facilities - 95
For the One Month and Seven Months Ending July 31, 2026
No Assurance Is Provided On These Financial Statements

	Current Month	Year to Date	Annual Budget	Over/(Under) Budget
<u>DISTRICT FACILITIES - 95-00</u>				
Revenues				
General Property Tax	\$ 82,598.10	\$ 82,598.10	160,163.00	(77,564.90)
Interest Revenue	0.00	16,546.28	32,537.00	(15,990.72)
Investment Interest	0.00	10,089.97	42,235.00	(32,145.03)
Total Revenues	82,598.10	109,234.35	234,935.00	(125,700.65)
Expenses				
Wages	11,024.98	76,620.08	135,015.00	(58,394.92)
Interns	0.00	0.00	5,404.00	(5,404.00)
Benefits	837.22	6,419.85	22,469.00	(16,049.15)
Paid Leave Expense	20.64	258.59	0.00	258.59
PERA Expense	826.88	5,378.89	10,126.00	(4,747.11)
Payroll Taxes	841.78	6,263.29	12,090.00	(5,826.71)
Office Supplies	17.58	36.65	606.00	(569.35)
Field Supplies	0.00	0.00	250.00	(250.00)
Computer Software	0.00	0.00	250.00	(250.00)
Printing	0.00	0.00	100.00	(100.00)
Rent	522.36	3,656.52	5,650.00	(1,993.48)
Telecommunications	78.41	910.75	1,175.00	(264.25)
Publications	0.00	0.00	50.00	(50.00)
Training & Education	0.00	436.94	2,000.00	(1,563.06)
Insurance & Bonds	0.00	1,851.35	1,900.00	(48.65)
Postage	0.00	0.00	50.00	(50.00)
Legal Notices	0.00	0.00	1,000.00	(1,000.00)
Staff Travel	0.00	258.10	300.00	(41.90)
Vehicle Expense	194.64	13,548.29	15,000.00	(1,451.71)
Audit & Accounting	0.00	2,733.00	6,250.00	(3,517.00)
Professional Services	0.00	0.00	1,500.00	(1,500.00)
Contracted Services	0.00	0.00	7,000.00	(7,000.00)
Recruitment	0.00	0.00	50.00	(50.00)
Legal	0.00	609.78	1,000.00	(390.22)
Engineering	0.00	500.35	1,000.00	(499.65)
Equipment-Computer	0.00	0.00	500.00	(500.00)
Equipment	0.00	0.00	3,500.00	(3,500.00)
Equipment Lease	34.60	238.96	550.00	(311.04)
Bank Charges	9.93	75.71	150.00	(74.29)
Total Expenses	14,409.02	119,797.10	234,935.00	(115,137.90)
Total Revenues Over/(Under)				
Expenditures - District Facilities:	68,189.08	(10,562.75)	0.00	(10,562.75)

Substantially all disclosures required by generally accepted accounting principles are not included.

Rice Creek Watershed District
Statement of Revenue and Expenditures - District Facilities - 95
For the One Month and Seven Months Ending July 31, 2026
No Assurance Is Provided On These Financial Statements

	Current Month	Year to Date	Annual Budget	Over/(Under) Budget
<u>DISTRICT FACILITIES REPAIR - 95-03</u>				
Revenues				
General Property Tax	368,359.73	368,359.73	714,273.00	(345,913.27)
Total Revenues	368,359.73	368,359.73	714,273.00	(345,913.27)
Expenses				
Legal	0.00	0.00	25,000.00	(25,000.00)
Engineering	12,607.38	42,096.33	63,210.00	(21,113.67)
Construction	0.00	0.00	845,000.00	(845,000.00)
Total expenses	12,607.38	42,096.33	933,210.00	(891,113.67)
Total Revenues Over/(Under)				
Expenditures - District Facilities Repair	355,752.35	326,263.40	(218,937.00)	545,200.40
<u>INSPECTION OPERATION & MAINTENANCE - 95-04</u>				
Revenues				
General Property Tax	99,403.65	99,403.65	192,750.00	(93,346.35)
Total Revenues	99,403.65	99,403.65	192,750.00	(93,346.35)
Expenses				
Field Supplies	4.48	121.33	6,500.00	(6,378.67)
Telecommunications	413.96	856.01	0.00	856.01
Vehicle	0.00	866.87	0.00	866.87
Contracted Services	26,903.47	27,722.10	100,000.00	(72,277.90)
Legal	0.00	234.00	3,750.00	(3,516.00)
Engineering	657.25	4,965.25	55,000.00	(50,034.75)
Construction	0.00	0.00	21,000.00	(21,000.00)
Equipment	0.00	246.99	6,500.00	(6,253.01)
Total expenses	27,979.16	35,012.55	192,750.00	(157,737.45)
Total Revenues Over/(Under)				
Expenditures - Wall Wetland Restoration	71,424.49	64,391.10	0.00	64,391.10
Total Revenue Over/(Under) Expenditur	\$ 495,365.92	\$ 380,091.75	(218,937.00)	599,028.75

Substantially all disclosures required by generally accepted accounting principles are not included.

ITEMS FOR DISCUSSION AND INFORMATION

1. Staff Reports

MEMORANDUM

Rice Creek Watershed District



Date: July 9th, 2026

To: RCWD Board of Managers

From: Sara Belden, Project Technician

Subject: Staff Report 6/16/2026 – 7/9/2026

General

- Presented successful WBIF projects to new staff, Ashley, to orient her to the WBIF program and District
- Strategized Project Team file transition to online SharePoint platform
- Welcomed new Project Manager, Jen, to the District by sharing background of ongoing projects and open grants the Project Team is responsible for
- Evaluated rain garden project sites for potential maintenance needs and if it would be appropriate to contract CCMI to do the work with CWF grant
 - Concluded that many sites around the district are well maintained. Future engagement with cities to inform them on this funding opportunity as a viable option.
- Compiled an outreach letter for consent of landowners surrounding Jones Lake for City partner, New Brighton, to distribute as part of DNR requirements
 - Coordinated between District attorney, engineering, and outreach staff, and New Brighton to inform the consent letter and infographic materials that paired together.
- Coordinated water quality BMP project feasibility work near Peltier Lake with HEI and Eagle Brook Church

Meetings and Workshops

- Attended regularly scheduled staff meetings
- Attended biweekly Project Team meetings
- Attended monthly meetings for the Jones Lake/RCD 2, 3, and 5 project
- Attended monthly PDS project coordination meeting with District staff
- Coordinated RCWD projects in pursuit of WBIF funding assistance
- Attended the MN Stormwater Seminar Series
 - Topic: Engineered Amendments for Climate-Resilient Green Infrastructure
- Met with DNR grant contact to learn more about the RCWD bonding allocation funding to engage the correct parties moving forward and understand the requirements of the allocation

Upcoming

- Continuing to aid with the transition of the new Project Manager

MEMORANDUM

Rice Creek Watershed District



Date: July 10, 2026
To: RCWD Board of Managers
From: Ali Chalberg, Watershed Technician & Inspector
Subject: Staff Report 6/15/2026 – 7/10/2026

Highlights from Preceding Month

Regulatory

- ❖ Site Inspections
- ❖ As-Built Survey/Special Stipulation Coordination
- ❖ Permit Closures
- ❖ New inspector onboarding and help

Lakes/Streams

- ❖ Canoe Monitoring
- ❖ Boat Monitoring
- ❖ Sample Prep
- ❖ Thermistor Chain
 - Peltier

GIS

- ❖ Set up new staff with GIS software

Meetings

- ❖ Staff Meetings
- ❖ RCWD Closure Guidance Meeting

Other

- ❖ Smart Goal Review

MEMORANDUM

Rice Creek Watershed District



Date: July 14th, 2026
To: RCWD Board of Managers
From: Anna Grace, Regulatory Technician
Subject: Staff Report 6/13/26 – 7/10/26

- Created new permit files for online database and Laserfiche.
- Created new review files for online database and Laserfiche.
- Reviewed new permit applications and Initial Completeness Review Checklists were completed.
- Sent incomplete notice emails and continued working with applicants in tandem with RCWD staff and HEI consultants to receive all the required application materials.
- Continued coordinating with RCWD staff and inspectors with violations.
- Sent three permit applications to HEI for review.
- Sent five permit applications to RCWD for review.
 - Reviewed and issued single-family home demo and build.
- Received 9 new review file inquiries for permit/past file/landowner/consultant/violation/City.
- Assisted in Administrative/Board Notices, CAPROC Notices, CAPROC Review, Permit Review, and Permit Issuance.
- Phone and email correspondence.
- Attended 8 scheduled meetings:
 - Scheduled and attended virtual pre-application meetings:
 - HEI, RCWD, Carlson Engineering, and developer to discuss proposed townhome development in Roseville.
 - RCWD and HEI follow-up meeting for the ongoing BMP maintenance MS4 automation discussions.
 - Met with Patrick for our Q-2 internal review meeting.
 - Coordinated meeting with PDS and Flint Hills Resources regarding ACD 10-22-32

MEMORANDUM

Rice Creek Watershed District



Date: July 13th, 2026
To: RCWD Board of Managers
From: Abel Green, Operations and Maintenance Inspector
Subject: Staff Report

- Following the districts public drainage inspection schedule inspecting and reporting of ditches and crossings as well as inspecting after rain events areas identified as potential problem sites, ensuring the system is still functioning as intended; continuously inspecting for and managing nuisance beaver
- Working through landowner phone calls with issues, problems, or complaints across the district; meeting on site to evaluate and figure out a solution
- Implementing and developing the vegetation maintenance plan for ditch ROW and district facilities including Iron Enhanced Sand Filters which includes mowing, brush cutting, and herbicide application
- Bald Eagle IESF has been de-winterized and is fully operational
- Oasis IESF has been de-winterized and is fully operational, however, there were some remote connectivity issues that needed to be troubleshot and have since been remedied
- Hansen IESF has been de-winterized and is fully operational
- Monitor IESF treatment and dosage information and making sure things are running as they are intended. Integrated a new "Delay" procedure which allows the sand beds to get the time required to reoxygenate the sand. The new updates on Hansen have been running well, and we are getting much more consistent treatment and flow data
- Working with the UofM to do some more in-depth analysis of the sand media which will give us more insight into the impacts of the recent issues we have worked through i.e. flooding directly into the sand beds, sediment deposition, effects of vegetation maintenance and other routine maintenance
- Working with Hugo Tree and the tree clearing project on RCD5 leading up to Jones Lake. They have a potential start date the week of July 20th dependent on site conditions and weather

MEMORANDUM

Rice Creek Watershed District

Date: July 13th, 2026
To: RCWD Board of Managers
From: Patrick Hughes, Regulatory Manager
Subject: Staff Report for 6/15/26 to 7/13/26

Summary

- Created new permit and review files for MS4Front
- Sent notice of replacement plan decision – 25-056
- Processed CAPROC submittals – 25-046, 26-009, 26-031, 26-044, 26-053
- Assisted in engineer's report drafting – 25-056
- Attended the 6/24/2026 and 7/08/2026 Board Meetings
- Presented at the Forest Lake Rotary Club's June meeting
- Held pre-application meeting for Clear Lake Apartments concept plan
- Attended regular PMT meeting for P-8132 County Road D Improvement Project
- Attended regular PMT meetings for Sunset Ave (CR 53)
- Participated in regular RCWD leadership team meeting
- Provided assessment for the 2027 regulatory budget
- Met to discuss tank replacement and dewatering at Cummins Fridley location
- Met with inspection team to discuss unresolved permits
- Hosted pre-application meeting for Hill View Business Park in Arden Hills
- Hosted pre-application meeting for Frenchman Village in Hugo
- Wrapped up onboarding items for Watershed Inspector Ashley
- Attended TEP meeting to discuss Pheasant Ridge Improvements replacement plan
- Met with new Ramsey SWCD Director, Justin Townsend
- Attended monthly Watershed District Coordination Meeting with Forest Lake
- Held Q2 SMART check-in meetings with Anna, Erik, and Kelsey
- Provided regulatory overview presentation to new Project Manager Jen Oknich
- Met with HEI to further discuss potential MS4Front BMP maintenance enhancements
- Attended regular PMT meeting for CSAH 35/Rice Creek bridge replacement project
- Met with Rehder to discuss Boston Scientific stormwater volume availability
- Attended pre-application meeting for Sunset Ave (CR 53) project
- Investigated potential wetland violation in the North Meadows development
- Hosted pre-application TEP meeting for Rice Creek Commons project
- Reviewed invoices for WCD inspections
- Completed monthly IT training via curricula

MEMORANDUM

Rice Creek Watershed District



Date: July 16, 2026
To: RCWD Board of Managers
From: Emmet Hurley, Program Support Technician
Subject: Staff Report 6/17/2026 – 7/16/2026

- Coordinated Hypervisor Upgrade project for the District Office server/network
 - Worked with Rymark and TKB Associates to facilitate server maintenance and schedule network downtime
 - Assisted with troubleshooting various issues throughout the process, testing various components of the network for issues and communicating with staff about ongoing issues and continued maintenance/downtime
- Added functionality for Project Anticipation Fund within the Budget Forecast spreadsheet
 - Adjusted formulas for calculating Projected/Future Year amounts, most notably changing the Project Expenses for future years to derive from two “layers”: a baseline amount composed of repeated, expected costs; and the amount assigned to Fund 99 for that year
 - Recorded Project Anticipation amounts into the spreadsheet
- Assembled and distributed Agenda Packets for Board and CAC Workshops/Meetings
 - Updated RCWD website via WordPress to reflect upcoming Board Meetings and Workshops
 - Notified RCWD mailing list through MailChimp; notified Managers of Packet availability at RCWD office; shipped agenda packets to Managers Bradley and Waller
- Posted public notices on District website
- Monitored the District’s cybersecurity awareness and training program, along with simulated phishing attempts
 - Investigated legitimate phishing events and performed necessary remediation steps
- Administered Zoom Webinars for Board Workshops and Regular Meetings
 - Coordinated panelist allocations
 - Edited meeting recordings and posted on the RCWD YouTube channel; sent recording to local cable channels
- Attended various meetings
 - Board Workshop, Board Meeting, Staff meeting, etc.
 - Meetings with various IT contractors/vendors
- Troubleshooting various IT disruptions, including issues with the RCWD server/firewall, Laserfiche issues, etc.

MEMORANDUM

Rice Creek Watershed District



Date: 7/15/2026
To: RCWD Board of Managers
From: Matt Kocian, Lake and Stream Manager
Subject: Staff Report 6/15 – 7/16/2026

Highlights for Preceding Month

Bold items required significant time & attention

- Monitoring
 - Data entry, analysis, and reporting
 - Moore Lake IESF site visit and monitoring planning
 - **Lake monitoring**
- Carp Management
 - Maintain PIT antennas / signs ; Long Lake site equipment removal
 - Silver Lake carp mgmt. planning, contracts, communications
- **Centerville Lake Alum Project**
 - BWSR grant progress report and payment request
- Old Central / Lower Rice Creek project
 - Begin MPCA permit process
- **Peltier Lake Management**
 - Equipment design and purchase
 - Thermistor chain maintenance and download
- Middle Rice Creek repair and feasibility – develop scope, present at Board workshop
- Silver Lake resident survey – review results with Kendra and Ali
- **New RCWD truck purchase**
 - Find, test drive, purchase
 - Accessories – topper, light, canoe rack, etc
- White Bear Lake Comprehensive Plan Work Group
 - Present update to Board at workshop
 - Review group materials and findings
 - Attend Work Group meeting
- Meeting with new Ramsey Conservation Division Director
- Forest Lake Rotary Club – attend meeting, give presentation on RCWD background

MEMORANDUM
Rice Creek Watershed District

Date: July 13th, 2026
To: RCWD Board of Managers
From: Ashley Kramer, Inspector
Subject: Staff Report for 6/16/26 to 7/13/26

- Conducted routine site inspections for issued permits in Blaine and Fridley and distributed inspection reports.
- Communicated about required special stipulations remaining for permits otherwise ready for closure.
- Communicated with city staff and contractors via phone, email, and in-person.
- Attended regularly scheduled staff meetings.
- Attended a regulatory team meeting to discuss closure guidance.
- Researched unresolved permits, closed applicable permits, and updated statuses as necessary.
- Sought to establish communication with unresolved permit holders to update and close out permits.
- Closed an unresolved permit resulting in \$1,500 worth of surety payment returned.
- Completed a Rymark IT Navigation security awareness training.
- Completed final onboarding items.

MEMORANDUM

Rice Creek Watershed District



Date: July 13, 2026
To: RCWD Board of Managers
From: Erik Larson, Watershed Inspector
Subject: Staff Report 6/15/2026 – 7/13/2026

- Completed routine inspections for active/issued permits, along with drive-by inspections to observe site conditions without sending reports.
- Closed four permits, resulting in \$23,200.00 worth of surety payment returned.
- Performed follow-up inspections for non-compliant sites.
- Site meetings investigating multiple potential violations involving shoreline work.
- Phone and email correspondence with city staff and contractors.
- Attended scheduled meetings.
 - Attended RCWD staff meeting.
 - Meetings within the regulatory team.
 - Regular meeting with the City of Forest Lake
- Further research into further unresolved/historic permits in multiple municipalities with spare time, also attended internal regular Unresolved permit meetings.
- Attended a pre-construction meetings for projects in Lino Lakes.
- Had my Q2 check-in with Regulatory Manager Patrick.

MEMORANDUM

Rice Creek Watershed District



Date: July 14th, 2026
To: RCWD Board of Managers
From: Molly Nelson, Outreach and Grants Technician
Subject: Staff Report 6/16/26 to 7/13/26

Summary

- Processed project closures and reimbursement for 4 Water Quality Grants
- Processed reimbursement for 6 Mini Grants.
- Administered 1 wait list Mini Grant award.
- Updated Ramsey County contractor list.
- Updated and administered site visit documents and folders to all three county conservation districts.
- Continued 2026 maintenance inspections.
- Met with new RCWD Project Manager and introduced grant programs to them.
- Attended site visits for project screening towards Water Quality Grant Program.

Meetings, Workshops, and Outreach Events

- 6/17/26 Q2 Meeting with Washington Conservation District
- 6/22/26 Meeting with Shoreview Weston Woods HOA Board
- 6/22/26 Tabled at New Brighton Connect outreach event

MEMORANDUM

Rice Creek Watershed District



Date: 7/10/26
To: RCWD Board of Managers
From: Catherine Nester, District Technician/Inspector
Subject: Staff Report 6/15/26 – 7/9/26

Highlights from the Preceding Month

- Meet and greet meeting and field trip to the Centennial Green iron-enhanced sand filter project site in Blaine with the new Project Manager Jen Oknich.
- Collected water samples and other measurements from the Moore Lake iron-enhanced sand filter in Fridley, the Bald Eagle iron-enhanced sand filter in White Bear Township and the Hansen Park iron-enhanced sand filter in New Brighton.
- Routine monitoring (including targeted chloride sampling) at various lakes throughout the district.
- Routine monitoring at various stream and ditch monitoring stations throughout the district.
- Performed maintenance and calibration on lake and stream monitoring equipment and inventoried/restocked supplies, including troubleshooting an issue with the pH probe on the sonde.
- Continued importing lake & stream monitoring data into the WISKI database and improving import configurations and processes.
- Various tasks for the Community-Assisted Monitoring Program (CAMP):
 - Picked up the first round of lake samples from volunteers and transferred them to Met Council for analysis.
 - Assisted volunteers with equipment issues and questions about sample collection procedures.
 - Sent a sympathy card to the family of a long-time volunteer who passed away earlier this year.
- Responded to a resident in Lino Lakes who was concerned about an unpleasant smell coming from a pond behind their home.
- Attended a Twin Cities Water Monitoring and Data Assessment Group (TC-WaMoDaG) steering team meeting in-person at the Metro Plant in St. Paul on July 9.

MEMORANDUM

Rice Creek Watershed District



Date: July 13, 2026
To: RCWD Board of Managers
From: Connor Price, Technical Field Assistant
Subject: Staff Report

- Completed several ditch inspections and will continue to monitor the district ditch network and crossings to ensure that the system is still flowing unobstructed so they may function as intended
- Oversaw Cleanout of RCD1 at County Rd I & Hamline Ave
- Worked with beaver trapper to setup and watch traps in Kane Meadows park due to high visibility
- Worked with contractor and 2 different landowners on JD3 in Centerville to remove fallen trees after storms caused large branches to fall
- Worked with contractor and a landowner on RWJD 1 to remove some large fallen tree branches from the ditch
- Completed mowing on ACD 53-62 Branch 2 with tow-behind mower
- working with JD2 landowner for access to remnant beaver dam

MEMORANDUM

Rice Creek Watershed District



Date: July 10th, 2026
To: RCWD Board of Managers
From: Will Roach, Watershed Technician/Inspector
Subject: July Staff Update

Inspections/Regulatory

- Conducted regular inspections in Columbus and Forest Lake and provided written follow up via inspection reports on corrective actions required.
- Conducted several closeout inspections and submitted surety returns to the District Administrator for approval.
- Provided communications to applicants regarding required as-built information.

Project Management

- Met with new District staff for introduction and provide overview of the District's Stormwater Management Grant Program.
- Continuing work on preparing 2027 Stormwater Management Grant Program materials.
- Coordinated with other District staff regarding the scheduling of CAC and Board presentations of the 2027 Stormwater Management Grant Program.
- Participated in regularly scheduled Projects team meeting.
- Provided follow up communication to Weston Woods HOA to provide some additional information regarding a potential stormwater re-use system and reached out to District engineer regarding some preliminary information around same system.

MEMORANDUM
Rice Creek Watershed District



Date: July 13, 2026
To: RCWD Board of Managers
From: Tom Schmidt, Drainage and District Facilities Manager
Subject: Staff Report July 2026

Highlights for this period

Responded to and addressed constituent concerns/questions about the public drainage system and district facilities.

Continued working with Ramsey County Parks to develop a permanent access agreement for the Lake Johanna Outlet structure replacement.

Continued to work with the District Engineer on preparing for the closeout of the ACD53-62, branches 5 & 6 repair project (in progress).

Continued coordinating with the team on public drainage aspects of the Jones Lake project.

Continued spring Public drainage System Maintenance projects, including significant beaver trapping, dam removals, and ROW Mowing.

Coordinated with the regulatory team on intersecting Public Drainage System and regulatory matters, like Public Drainage System modifications.

Provided the Administrator with Annual Program budgeting recommendations.

Working with Matt completed the acquisition of an additional district vehicle.

MEMORANDUM

Rice Creek Watershed District

Date: July 13, 2026
To: RCWD Board of Managers
From: Kendra Sommerfeld, Communications & Outreach Manager
Subject: Staff Report 6/13/2026- 7/13/2026

Partnerships/Collaborations

- Planning 2026 workshops with Blue Thumb
 - Moore lake park shoreline workshop scheduled for late June
 - Planning summer/fall workshops
- ISEF Workshops with Freshwater completed
 - final workshop report received
- Work started for 2026 activities with Growing Green Hearts
 - Hayes elementary events planned throughout summer
- Art project at West Hansen Park in progress
- MN Watersheds resolution process
- Anoka County MS4 Partner Meetings
- Art/water workshops scheduled with City of Fridley
- Anoka Library collaboration for We Are Water planning
 - Scheduled community workshop for September
 - Attending We Are Water exhibit and speaking to October
- Watershed district survey tool for community engagement in progress
 - Silver Lake survey completed
 - Outreach program survey in progress

Project/Program Outreach

- Collaborating with upcoming projects for outreach and communication items like articles, press releases, public meetings, signs, etc.

Other

- Project sign installations
- New staff onboarding meetings

MEMORANDUM

Rice Creek Watershed District



Date: July 14, 2026
To: RCWD Board of Managers
From: Nick Tomczik, Administrator
Subject: Staff Report – July 2026

Highlights for Month

- ✓ Administrative
 - ADP Software Sign-up, Bugs
 - Office Building Improvement Allowance Painting
 - Staff Meeting
 - SMART Goal Meeting
 - Program Manager Meeting
 - Ramsey “Conservation District” meeting
 - Accounts Payable Review
 - 2027 Budget Development
 - Personnel Leave Requests
 - Board Meetings
 - Staff Onboarding
 - PMA Investment
 - SW Reuse & Plumbing Code
- ✓ Communication & Outreach
 - Mn Watersheds Resolutions
 - Website ADA Compliance
- ✓ Information Management
 - RYMARK Server Updates
 - 5-yr Project Forecast
- ✓ Restoration Projects
 - Lino Lakes Shenandoah Park Project
 - RCD 2, 3, & 5 Suite Approach
 - Jones Lake Project
- ✓ Regulatory
 - Permit Issuance
 - Permit Closures
- ✓ Drainage & Facilities Program
 - ACD 10-22-32
 - Public Drainage Maintenance
 - Biweekly Program Discussions with Consultants
- ✓ Lake & Stream Management
 - Middle Rice Creek Repair Planning
 - WBL Comp Plan

MEMORANDUM

Rice Creek Watershed District



Date: July 13th, 2026
To: RCWD Board of Managers
From: Kelsey White, Permit Technician
Subject: Staff Report 6/13/2026 – 7/12/2026

Reviews

- Reviewed 4 permit applications for administrative approval.
- Drafted wetland section for 26-038 engineer's report.
- Administratively amended 2 CAPROC Notices.
- Coordinated submittal and review of CAPROC items for 17 permit applications.
- Reviewed 3 wetland boundary/type joint applications for completeness.
- Issued Notice of Decisions for:
 - 3 boundary determinations; and
 - one amended replacement plan.
- Created 3 review files in Laserfische.

Communications

- Sent notice of permit issuance for 10 permit applications.
- Sent 8 CAPROC notices and one Amended CAPROC notice.
- Sent 7 administrative action notices to the Board.
- Sent 2 permit review cost notices.
- Sent 2 notices for CAPROC expiration.
- Sent 3 WCA Notice of Applications.

Meetings

- Coordinated one TEP meeting.
- Participated in weekly permit coordination meetings and monthly permit triage.
- Attended regular staff meetings.

Other Duties

- Completed monthly IT security training.
- Saved records of permit application communications to Laserfiche.
- Responded to email and telephone inquiries about RCWD permitting procedures and requirements.
- Responded to landowners about general WCA questions and questions regarding wetlands on or near their properties.

ITEMS FOR DISCUSSION AND INFORMATION

2. August Calendar



JULY						
S	M	T	W	T	F	S
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

AUGUST						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

MEMORANDUM

Rice Creek Watershed District

Date: July 16, 2026
To: RCWD Board of Managers
From: Emmet Hurley, Program Support Technician
Subject: August 2026 Calendar

- Wednesday, August 5, 5:30 p.m.** Citizen Advisory Committee Meeting
 Board Liaison Manager Waller
 RCWD District Conference Room and remotely*
- Monday, August 10, 9 a.m.** Board Workshop
 RCWD District Conference Room and remotely*
- Wednesday, August 12, 9 a.m.** Regular Board of Managers Meeting
 at Mounds View City Hall Council Chambers,
 2401 County Road 10, Mounds View, MN and remotely*
- Thursday, August 13, 4:30 p.m.** Deadline for Manager Per Diem & Milage Claim Forms
- Monday, August 24, 9 a.m.** Regular Board of Managers Meeting & Proposed Budget
 Hearing & announce December TNT Public Meeting
 at Mounds View City Hall Council Chambers,
 2401 County Road 10, Mounds View, MN and remotely*
- Monday-Wednesday, August 24-26** Minnesota Watersheds Summer Tour
 hosted by the Minnesota Watersheds and Partners
 Detroit Lakes, MN

* Board members remotely=by alternative means (teleconference or video-teleconference) from remote locations; Public monitoring only.