

APPROVED

## RCWD BOARD OF MANAGERS WORKSHOP

Monday, August 10, 2026

Rice Creek Watershed District Conference Room  
4325 Pheasant Ridge Drive NE, Suite 611, Blaine, Minnesota  
and

Meeting also conducted by alternative means  
(teleconference or video-teleconference) from remote locations

1 The Board convened the workshop at 9:00 a.m.

2 Attendance: Mike Bradley, Jess Robertson, John Waller, Marcie Weinandt, Janet Hegland

3 Staff: Administrator Nick Tomczik, Regulatory Manager Patrick Hughes, Lake &  
4 Stream Manager Matt Kocian, Drainage & Facilities Manager Tom Schmidt,  
5 Project Manager Jen Oknich, Program Support Technician Emmet Hurley  
6 (video-conference), Office Manager Theresa Stasica

7 Consultants: District Engineer Chris Otterness-Houston Engineering Inc., District Attorney  
8 John Kolb-Rinke Noonan

9 Visitors:

10 Visitors monitoring via Zoom:

11

### 12 **Proposed 2027 Draft Budget**

13 Administrator Tomczik reviewed the Proposed 2027 Draft Budget with the Board. The Board  
14 discussed the budget and fund balances, raising interest in the accumulation of dollars in the  
15 project anticipation fund. The Board requested information on the project anticipation fund  
16 composition, funding sources. They would also like to review the general fund balance policy at  
17 a future workshop. The Board reviewed the proposed general levy increase of 2.8% and by  
18 consensus agreed to hold it flat, same amount as 2026 using fund balance to do so. The Board by  
19 consensus agreed to publish the draft budget with the adjustment discussed and directed staff  
20 to notice the budget public hearing for August 24, 2026, at 9 a.m.

21

### 22 **2026 MN Watersheds Resolutions: Select Delegates and Alternates**

23 Staff informed the Board that the Minnesota Watersheds Annual Meeting on Resolutions and  
24 Petitions will be held by Zoom on August 31, 2026, at 10:00 a.m. The board needs to appoint 2  
25 delegates and an alternate. Staff has provided the Board with the meeting packet for review.  
26 The Board by consensus agreed to designate Manager Weinandt and Manager Hegland as the  
27 delegates and Manager Bradley as the alternate. The Board will make the official motion at  
28 Wednesday's meeting.

29

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**BOARD OF  
MANAGERS**

**Janet Hegland**  
Anoka County

**Jess Robertson**  
Anoka County

**Michael J. Bradley**  
Ramsey County

**Marcie Weinandt**  
Ramsey County

**John J. Waller**  
Washington County

30 **Administrative Updates**

- 31       • City of Circle Pines outfall investigation. District engineer, counsel, and staff are reviewing
- 32       the city's report and will bring back findings to the Board.
- 33       • Anoka Ramsey JD1 Repair Report landowner meeting Wednesday, August 12th, 6 p.m.,
- 34       Mounds View Council Chambers. Plans have been updated per Board direction for tree
- 35       clearing on both sides. WMD memo created and will be in public hearing materials.
- 36       • Lake Johanna Outlet- Staff are working with Ramsey County on an access agreement.
- 37       Staff are also responding to landowners who are concerned with the structure.
- 38       • JD3/Clearwater Creek Repair Report landowner meeting 6 p.m., Monday, September 14,
- 39       2026, at Centerville Council Chambers.

40 The workshop was adjourned at 11:08 a.m.

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