



SEPTEMBER						
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OCTOBER						
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25	26	27	28	29	30	31

RCWD BOARD OF MANAGERS WORKSHOP

Tuesday, September 1, 2026, 9:00 a.m.

Rice Creek Watershed District Conference Room
4325 Pheasant Ridge Drive NE, Suite 611, Blaine, Minnesota
Virtual Monitoring via Zoom Webinar

Join Zoom Webinar:

<https://us06web.zoom.us/j/83046628695?pwd=L4pvOxbYlPISYBfdXOpdFWn6oOAT4j.1>

Passcode: 988419

+1 312 626 6799 US (Chicago)

Webinar ID: 830 4662 8695

Passcode: 988419

Agenda

ITEMS FOR DISCUSSION

- City of Circle Pines Outfall Discussion
- Proposed 2027 Draft Budget Public Hearing Comments
- Jones Lake Vegetation Work Partner Commitment
- RCWD Public Drainage System Repair Imbedded Tree Removal Policy
- Outstanding Watershed Staff Awards

Administrator Updates (If Any)

4325 Pheasant Ridge Drive NE #611 | Blaine, MN 55449 | T: 763-398-3070 | F: 763-398-3088 | www.ricecreek.org

BOARD OF
MANAGERS

Janet Hegland
Anoka County

Jess Robertson
Anoka County

Michael J. Bradley
Ramsey County

Marcie Weinandt
Ramsey County

John J. Waller
Washington County

City of Circle Pines Outfall Discussion

MEMORANDUM

Rice Creek Watershed District



Date: August 26, 2026
To: RCWD Board of Managers
From: Tom Schmidt, Public Drainage and Facilities Manager
Subject: City of Circle Pines Outfall Discussion

Introduction

This agenda item provides for discussion of the erosion failure at the City of Circle Pines stormwater outfall into Anoka County Ditch 53-62 (ACD 53-62), provides background information and seeks Board consensus direction.

Background

On Monday, April 20, 2026, District staff (Tom) received an email from the City of Circle Pines City Administrator alerting the District of significant erosion into ACD 53-62 Main Trunk, staff responded the same day pledging to investigate the erosion. District staff and the District engineer Investigated the conditions. They met with City staff on May 5, 2026, to investigate the erosion which was determined to have been caused by a failed City storm sewer upstream of the outfall structure that RCWD repaired/replaced as part of the 2023 ACD 53-62 Main Trunk Repair. On August 6, 2026, the City shared with the District Administrator a report from the City's engineers documenting what they believed to be the cause of the failure. The report was shared with this District engineer and attorney for review, District staff asked engineer to provide a response to this report, both of which are attached for the Board's review. The City has asserted that the District should be responsible for the cost of the entire repair. District staff and consultants disagree with this assertion.

Request for Board Consensus

Staff is seeking consensus from the Board on district financial participation in the City's repair of its infrastructure.

Attachments:

- West Road Outfall Assessment Memo from WSB, dated June 18, 2026
- WSB Assessment Memo Appendices:
 - Appendix A ACD 53-62 Construction Plans, 3/30/20
 - Appendix B Outfall Stabilization Construction Notes, 7/24/23
 - Appendix C Televising Report, 4/30/26
 - Appendix D West Road Outfall OPC, 6/18/26
- HEI Technical Memorandum Circle Pines Outfall Structure at ACD 53-62, dated 8/25/26
- RCWD – Circle Pines Email Thread Between: Patrick Antonen-City of Circle Pines, Nick Tomczik-RCWD, Tom Schmidt-RCWD, Chris Otterness-HEI, Bill Alms-WSB, John Kolb-Rinke Noonan. Date range of 8/21/26 – 8/26/26

Memorandum

To: Patrick Antonen, City Administrator, City of Circle Pines

From: Bill Alms, P.E., WSB
Sam Phillips, P.E., WSB

Date: June 18, 2026

Re: West Road Outfall Assessment Memo
WSB Project No. 030969-000

The City of Circle Pines has selected WSB to assess the failure of a stormwater outfall to Anoka County Ditch 53-62 (ACD 53-62). The existing storm sewer collects runoff on West Road and routes it approximately 375 feet northeast to the ditch. In 2023 Rice Creek Watershed District (RCWD) sought to extend and stabilize the outfall as part of their ACD 53-62 Main Trunk Repair project. The outlet has failed, resulting in broken storm sewer and slope failure.

Outfall Failure Assessment:



Figure 1. Stormwater Outfall Failure

WSB has reviewed numerous documents associated with the area of concern included in **Appendix A-C**. These include the ACD 53-62 Ditch Repair construction plans, field notes from this construction, and television reports of the storm sewer.

WSB believes debris accumulation in the trash guard at the outlet caused the outlet pipe to silt in and created high pressures which caused the upstream pipe to separate behind the recently installed drop structure. It is believed that improper compaction and use of unsuitable soils for

backfill during the 2023 project left the slope vulnerable to washout and led to slope failure when the pipe separated.



Figure 2. Debris Accumulation and Vegetation Growth in Trash Guard

Construction plans called for replacing eight linear feet of storm sewer upstream of this structure, but that work does not appear to have been completed based on review of the construction notes. Construction photos show near vertical slopes directly below the pipe and behind the new structure which would not allow the contractor to ensure proper bedding under the existing pipe. Field notes from the 2023 extension and stabilization of the outfall note that onsite sands were used to backfill around the manhole. This deviates from the construction detail which called for clay borrow. The slope failure exposed soils around the structure and showed debris was also included in the backfill material. Additionally, the construction observer noted compaction was done using a jumping jack but does not make any mention of compaction testing for quality assurance.

Recommendations:

At the failed outfall structure WSB recommends removing and replacing the damaged storm sewer. The 24 linear feet of storm sewer immediately upstream from the structure should be jetted clean and lined. Backfill operations will require appropriate material to be imported to the site and compacted properly. Slopes in this area will require erosion control blanket. Downstream ditch should be inspected and any additional material washed downstream should be collected and removed. This work should be prioritized to prevent further erosion of the ditch bank and damage to the structure.

2026 West Road Storm sewer televising reports show the upstream storm sewer is in poor condition overall. In addition to the disconnection at outfall, pipe sags and cracks are present throughout the length of the pipe. Lining of this upstream pipe should be considered in the future. Lining will ensure long term success of the infrastructure and avoid trench excavation between houses. Jetting of the storm sewer to remove sediment should take place prior to lining. Approximately 16 linear feet of storm sewer at the upstream end near West Road is recommended to be removed and replaced prior to the pipe lining to remove broken pipe shown on the televising reports.

Cost Estimate:

The following table is a summary of the West Road outfall repair work. This includes only work required to address issues at the outfall structure. Future work lining the remaining portion of the pipe from West Road is not included. A more detailed cost estimate has been included in **Appendix D**.

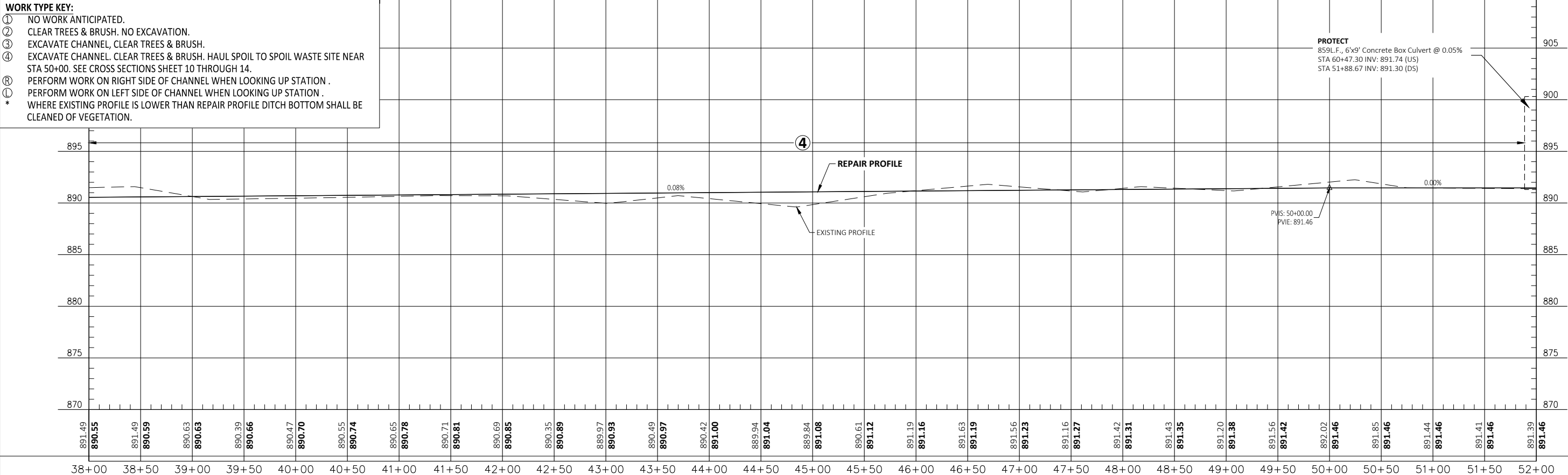
Item Description	Total Cost
Construction Subtotal	\$48,698
<i>20% Contingencies</i>	\$9,740
Subtotal with Contingencies	\$58,438
<i>25% Indirect Cost</i>	\$14,610
Estimated Total Project Cost	\$73,048

Attachments:

Appendix A: ACD 53-62 Main Trunk Repair Construction Plans
Appendix B: Outfall Stabilization Construction Notes
Appendix C: April 30, 2026 Televising Report
Appendix D: Outfall Repair Cost Estimate



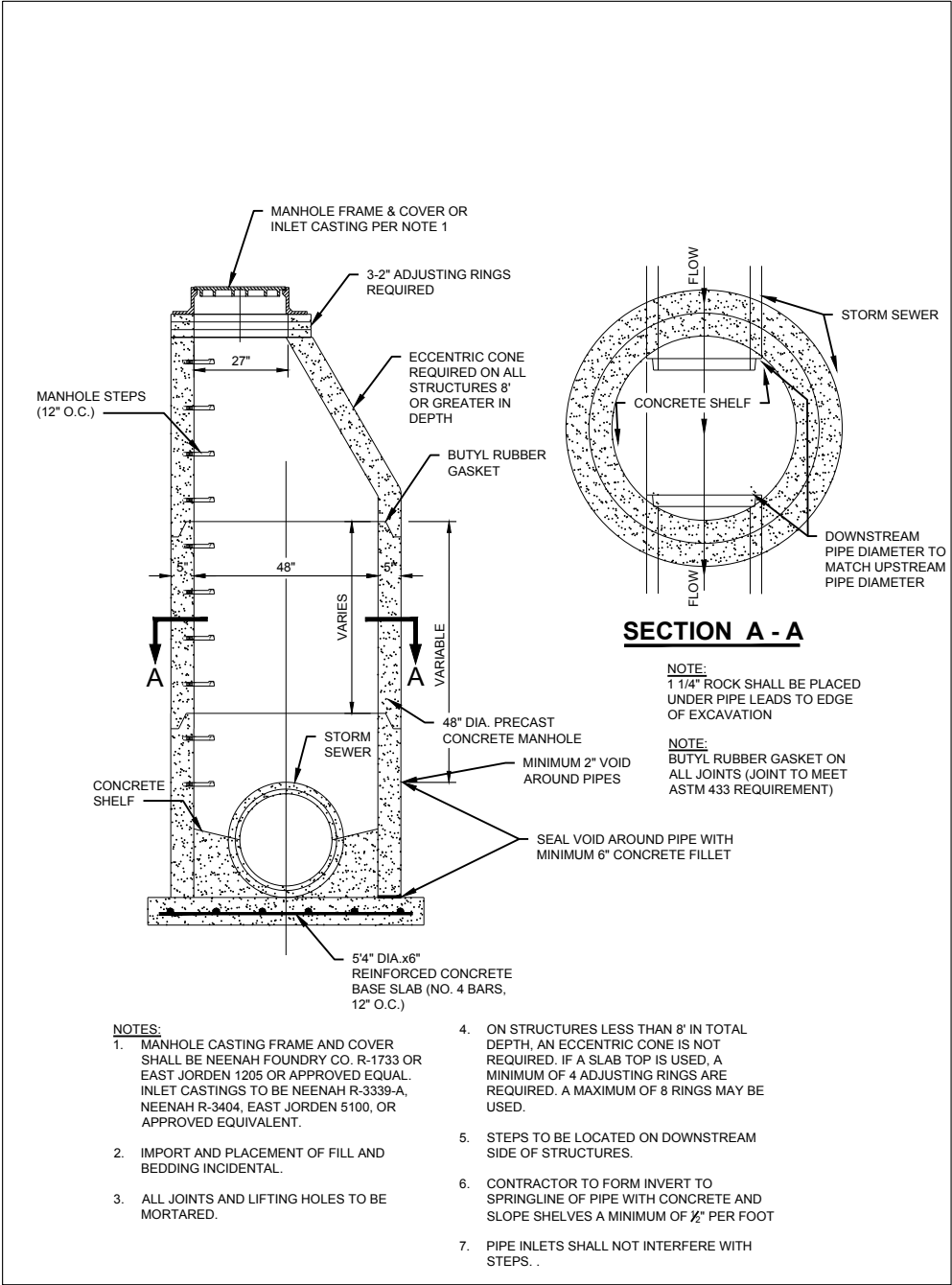
- WORK TYPE KEY:**
- ① NO WORK ANTICIPATED.
 - ② CLEAR TREES & BRUSH. NO EXCAVATION.
 - ③ EXCAVATE CHANNEL, CLEAR TREES & BRUSH.
 - ④ EXCAVATE CHANNEL. CLEAR TREES & BRUSH. HAUL SPOIL TO SPOIL WASTE SITE NEAR STA 50+00. SEE CROSS SECTIONS SHEET 10 THROUGH 14.
 - Ⓜ PERFORM WORK ON RIGHT SIDE OF CHANNEL WHEN LOOKING UP STATION.
 - Ⓛ PERFORM WORK ON LEFT SIDE OF CHANNEL WHEN LOOKING UP STATION.
 - * WHERE EXISTING PROFILE IS LOWER THAN REPAIR PROFILE DITCH BOTTOM SHALL BE CLEANED OF VEGETATION.



				I hereby certify that this plan, specification, or report was prepared by me or under my direct supervision, and that I am a duly Licensed Professional Engineer under the laws of the State of Minnesota.				Maple Grove		Drawn by AMZ	Date 3-30-2020	ACD 53-62 MAIN TRUNK REPAIR RICE CREEK WATERSHED DISTRICT CIRCLE PINES AND BLAINE, MN		PLAN & PROFILE STA. 38+00 TO STA. 52+00 PROJECT NO. 5555-0255		SHEET 5 of 20	
No.	Revision	Date	By	Garrett M. Monson License No. 54326	Date MARCH 18, 2022			P: 763.493.4522 F: 763.493.5572	Checked by GMM		Scale AS SHOWN						

h:\maple_grove\ICW\DWG\BUN5555-0255_acd53-62_branch2_repair_memo\CAD\Plans\5555-0255_MT_Plan2_repair.mxd STA. 3800-5200-3/18/2022 10:14 AM-(klund)

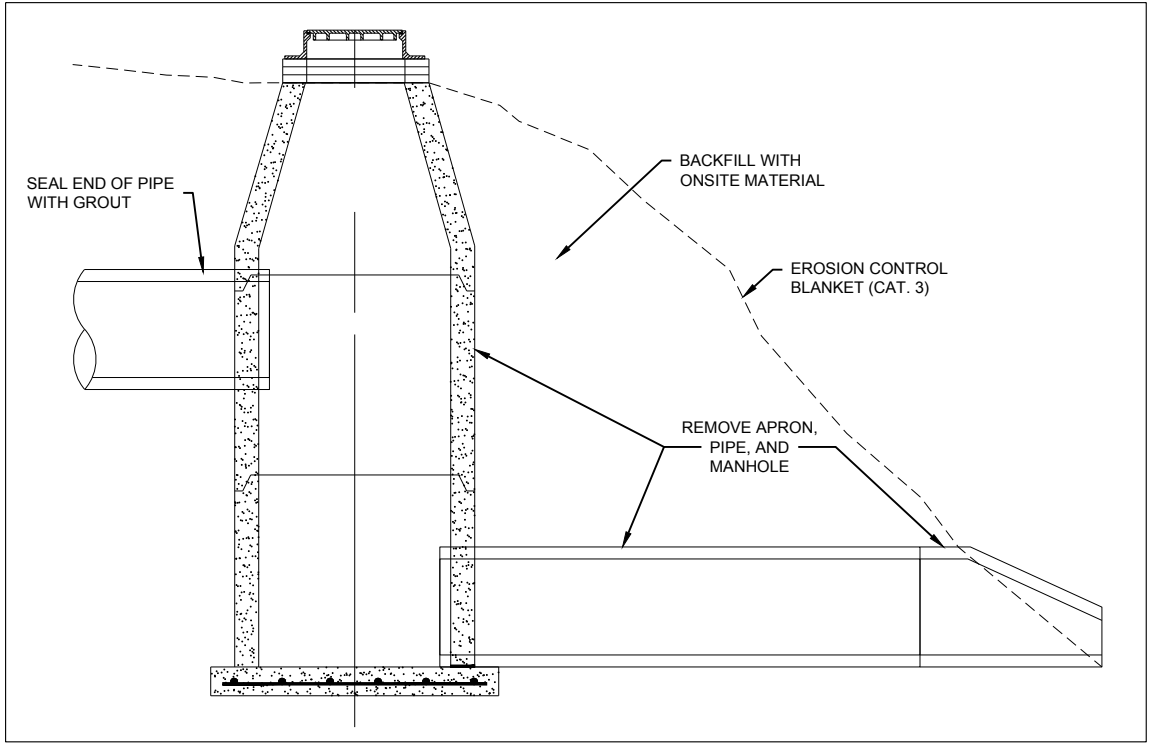
h:\maple_grove\RCV\DWG\BUN5555-255_acd53-62_branch2_repair_memo\CAD\Plans\5555255_MT_Details.dwg-16 DETAILS-3/18/2022 10:17 AM-(klund)



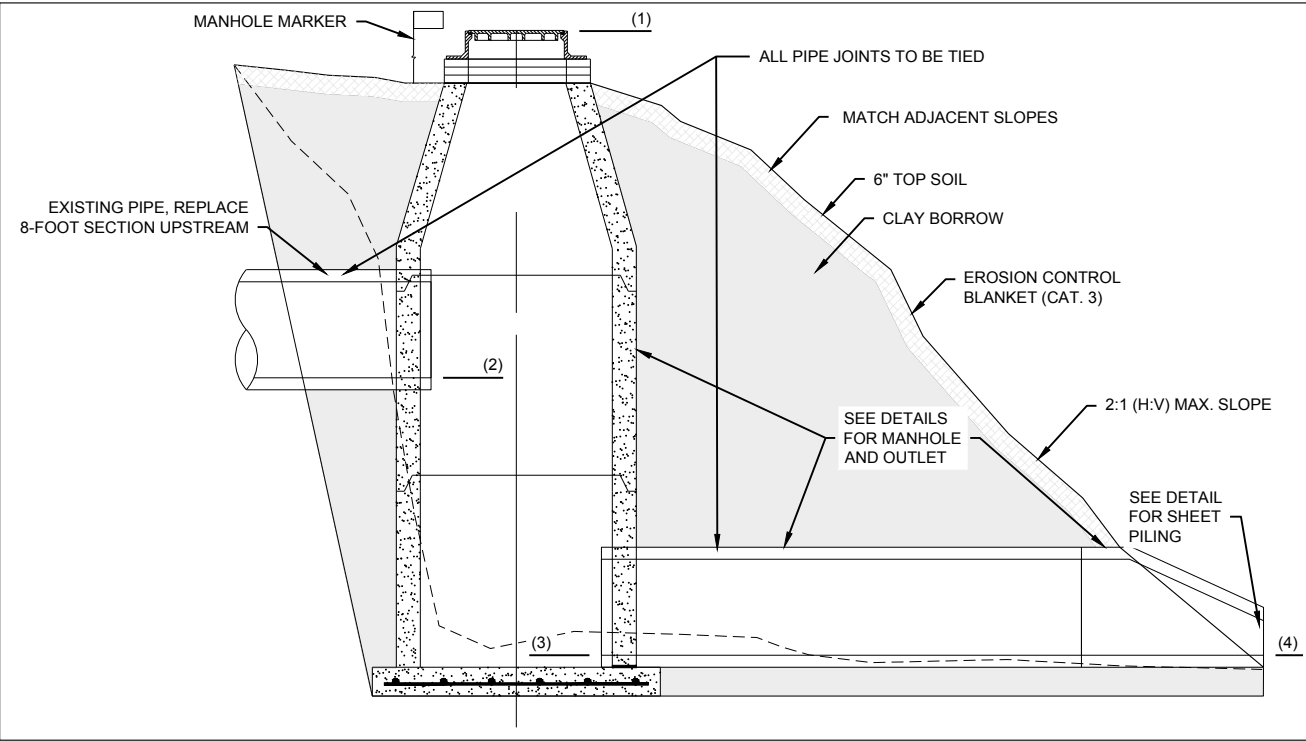
DET 1-16 48" STORM SEWER STRUCTURE
NOT TO SCALE

MANHOLE INFORMATION

STRUCTURE ID	STATION	FROM CHANNEL CL TO MH CENTER (FEET)	MH RIM ELEV. (1)	UPSTREAM INV. (2)	DOWNSTREAM INV. (3)	FES DESIGN INV. (4)	PIPE SIZE	PIPE LENGTH (LF)	CLAY BORROW VOLUME (CY)	TOP SOIL VOLUME (CY)
5001	37+25	19	898.36	894.09	890.60	890.50	21"	8	8	9
5002	42+45	21	899.43	896.90	891.00	890.90	18"	16	4	8



DET 2-16 REMOVE AND SEAL DROP STRUCTURE - STA. 42+14
NOT TO SCALE



DET 3-16 EXTEND AND STABILIZE DROP STRUCTURE
NOT TO SCALE

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DAILY REPORT

RPR: Andrew Ayim

Project: ACD 53-62 Main Trunk Repair	Project No.: 5555-0255
Date: July 24, 2023	Day: Monday
<u>Contractor:</u> US SiteWork & Hugo Tree	<u>Weather:</u> Sunny
<u>Hours Worked:</u> 7:30 AM to 5:00 PM	<u>Temp:</u> 88°C

Contractor Job Safety Meetings/Briefing: No

Job Site Hazards/Concerns and Actions Taken:

No Hazards, Concerns or Actions Taken.

Engineering Staff:

Andrew Ayim

Work in Progress:

Extend and stabilize outfall 5002 near STA 42+50: remove old pipe, excavate area, place precast base slab and manhole structure down, bed manhole, attach downstream pipe and apron.

Contractor's Labor Force

Labor Type	Labor Name	Labor Number
Excavator	Nicholas w/ US SiteWorks	1
Foreman	Preston w/ US SiteWorks	1
Laborer	Shawn w/ US SiteWorks	1
Laborer	Justin w/ US SiteWorks	1
Laborer	Tom w/ US SiteWorks	1
Laborer	Nate w/ US SiteWorks	1
Foreman	Al w/ US SiteWorks	1

Contractor's Equipment Summary

Equipment Type	Equipment Model	Equipment Number
Skid Steer	CAT 299	1

Long Reach Excavator	Komatsu Excavator	1
Compactor (rammer)	(unknown)	1
Pump	(Unknown)	1
Generator	Predator 3500	1
Laser scanner	Spectra precision laser package	1
Concrete saw	(unknown)	1

Project Visitors:

No Visitors.

Communications/Observations:

Andrew Ayim:

7:30 AM- Arrived on site with US SiteWork and discussed the plan for the day. This included removing old pipe, adding precast manhole and base slab structures, and attaching the downstream pipe and apron on outfall 5002 near STA 42+50.

7:40 AM- Nicholas dug out an area to stabilize the excavator and ensured he had adequate reach (Pictures 1 & 2)

8:00 AM- Nicholas began removing the existing manhole outlet pipe (Pictures 3 & 4). Also, it was apparent Hugo Tree had treated all the stumps on a previous day (Picture 5).

8:15 AM- After the first segment of pipe was removed a second portion was exposed but it was apparent it was not connected to the existing manhole (Picture 6). Justin and Nate shot the invert of this pipe (Picture 7)

8:40 AM- Nate and Tom dug to see the condition of the second segment of pipe and after performing measurements they determined it needed to be reattached to fit current design (Pictures 8, 9, 10, & 11)

9:15 AM- Justin shot the HUB and top of water in preparation for the manhole excavation (Picture 12).

10:00 AM- Nicholas began constructing the dike using backfill and started the excavation of the manhole area (Picture 13)

10:30 AM- Shawn delivered offsite rocks and Nate shot the manhole base elevation (Pictures 14 & 15).

10:40 AM- Nicholas dug the manhole area and added rocks to the base (Pictures 16 & 17). Justin shot the base to ensure the elevation fit the design (Picture 19). Nicholas placed the precast base and Justin prepped the precast manhole (Pictures 20 & 21).

11:30 AM- First precast manhole segment was placed on top of base (Picture 23).

11:36 AM- Preston concluded that the second manhole needed to be flipped upside down to align with the preexisting invert of the upstream pipe. Nate removed precast rim with

sledgehammer so precast structures could lay level on each other. Second manhole structure was stacked on top (Picture 24).

12:15 PM- Nate began sealing upstream pipe to manhole with concrete and then used gator wrap to seal seam between precast manhole structures (Pictures 25 & 26).

12:35 PM- Nicholas began backfilling manhole with onsite sands and Nate compacted layers with jumping jack (Picture 27 & 28).

1:20 PM- Nicholas began placing offsite rock below where the downstream pipe will lay while Justin and Nate evened out the area (Picture 29).

1:30 PM- Justin, Nate, and Nicholas began placing sheet pilings in. Nicholas pounded pilings into ground using excavator (Picture 30).

2:10 PM- Nicholas began digging trench behind pilings. Nate added a pump to the trench to remove water (Picture 31).

2:20 PM- Justin shot the invert and marked the pilings. Nate and Tom cut the pilings at the proper elevation (Picture 32). The saw they used stopped working and Justin fixed it by 3:30 PM. Then they finished cutting and Justin took a shot to check the elevation (Picture 33).

3:40- Nicholas added more rock behind the pilings and Justin began cutting the downstream pipe (Picture 34).

3:50- Nicholas placed downstream pipe into the bottom of the manhole. Then Nate attached the gasket and adhesive to the other end (Picture 35). Nicholas added the flare and Tom tightened the notches between the two structures.

5:00- Nicholas covered the manhole and US SiteWorks ended the day (Picture 36).

Tomorrow- Backfill and bed pipe, finish manhole invert, add concrete around pilings, add iron manhole cover and adjustment rings (if necessary), backfill entire area, and place Bio-erosion logs.

1. Nicholas creating excavator base (7:40 AM).



2. Completed excavator base (7:50 AM).



3. Removing old pipe (8:00 AM).



4. Old Pipe.



5. Treated stumps.



6. Exposing upstream pipe (8:15 AM).



7. Taking upstream invert shots (8:20 AM).



- 8.

9. Justin and Nate digging to check second pipe segment (8:40 AM).



10. Nicholas removing second pipe segment (8:45 AM).



- 11.

12. Existing pipe that the old segment must be reattached to (8:50 AM).



13. Attaching existing pipes using adhesive and concrete (9:00 AM).



14. Justin shooting HUB and top of water (9:30 AM).



15. Completed dike and beginning of manhole area (10:30 AM).



16. Off-site rocks arrived (10:35 AM).



17. Nate shot the manhole base elevation (10:40 AM).



18. Nicholas excavating manhole area (10:45 AM).



19. Nicholas adding rock to manhole base area (10:50 AM).



20. Justin and Nate leveling out rocks for manhole base (10:55 AM).



21. Shooting elevation of base (11:00 AM).



22. Nicholas placing manhole (11:05 AM)



23. Justin prepping manhole (11:15 AM)



24. Justin prepping manhole by cutting out invert (11:15 AM).



25. Placing Manhole (11:30 AM)



26. Placing second manhole structure (12:00 PM)



27. Nate sealing upstream pipe with concrete (12:15 PM)



28. Using gator wrap to seal seam between manhole structures (12:30 PM)



29. Backfilling manhole with ONSITE sand (12:35 PM).



30. Nate using jumping jack to compact sand around manhole (12:40 PM).



31. Nicholas adding rock below where downstream pipe will lay (1:20 PM).



32. Adding Pilings in (1:35 PM)



33. Pumping out water behind pilings (2:00 PM).



34. Tom Cutting pilings (2:30 PM).



35. Finished cutting pilings (3:30 PM).



36. Justin cutting downstream pipe (3:40 PM).



37. Pipe with gasket on it (4:00 PM).



38. Site at the end of the day (5:00 PM).



Project Information

Project CIRCLE PINES 96 WEST ROAD STORM	Printed on 4/30/2026	Def Standard NASSCO~PACP-6
---	--------------------------------	--------------------------------------

Client

Company	CIRCLE PINES
Responsible person	
Division	
Street	
City	
Phone	
Fax	
Mobile	
E-Mail	

Site

Company	
Responsible person	
Division	
Street	
City	
Phone	
Fax	
Mobile	
E-Mail	

Contractor

Company	
Responsible person	
Division	
Street	
City	
Phone	
Fax	
Mobile	
E-Mail	

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Project	Printed on	Def Standard
CIRCLE PINES 96 WEST ROAD STORM	4/30/2026	NASSCO~PACP-6

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Section MH-1 WEST RD-END OF PIPE Photos	11

Section Summary

Project	Printed on	Def Standard
CIRCLE PINES 96 WEST ROAD STORM	4/30/2026	NASSCO~PACP-6

Number of sections	1
Total length of sewer network	400.34 ft
Total length of inspections	400.34 ft
Not inspected length of sewer network	0.00 ft
Total abandoned inspections	0
Number of inspection photos	32
Number of inspection videos	1
Number of inclination measurements	0

Section Summary

Project CIRCLE PINES 96 WEST ROAD STORM	Printed on 4/30/2026	Def Standard NASSCO~PACP-6
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Pipe Segment Reference	MH-1 WEST RD-END OF PIPE
Street	west rd
City	CIRCLE PINES
Total Length	400.3 ft
Length Surveyed	400.3 ft

Upstream MH	MH-1
Downstream MH	END OF PIPE
Material	Concrete Pipe (non-reinforced)
Sewer Use	Stormwater

	Distance [ft]		
1	0	AMH	Manhole
2	0	MWL	Water Level, 0% of the vertical dimension
3	9.46	CM	Crack Multiple, from 10 o'clock to 5 o'clock
4	9.46	BVV	Broken Void Visible, at 3 o'clock
5	21.29	DSGV	Deposits Settled Gravel, 10% of cross sectional area, at 10 o'clock
6	24.51	CL	Crack Longitudinal, at 9 o'clock
7	25.33	B	Broken, at 5 o'clock
8	32.97	CL	Crack Longitudinal, at 11 o'clock
9	39.27	CL	Crack Longitudinal, at 5 o'clock
10	40.40	CL	Crack Longitudinal, at 12 o'clock
11	48.65	CL	Crack Longitudinal, at 12 o'clock
12	64.49	CL	Crack Longitudinal, at 12 o'clock
13	71.42	CM	Crack Multiple, from 6 o'clock to 9 o'clock
14	78.48	MWL	Water Level, 5% of the vertical dimension
15	85.02	CL	Crack Longitudinal, at 12 o'clock
16	92.17	CL	Crack Longitudinal, at 12 o'clock
17	102.51	DSGV	Deposits Settled Gravel, 20% of cross sectional area, at 6 o'clock
18	103.48	CL	Crack Longitudinal, at 12 o'clock
19	121.23	CL	Crack Longitudinal, at 12 o'clock , Start

Section Summary

Project CIRCLE PINES 96 WEST ROAD STORM	Printed on 4/30/2026	Def Standard NASSCO~PACP-6
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Distance [ft]

20	143.15	JSL	Joint Separated Large, 2 Inch
21	265.75	JAL	Joint Angular Large, 2 Inch
22	319.43	MWL	Water Level, 10% of the vertical dimension
23	338.49	CM	Crack Multiple, from 9 o'clock to 3 o'clock
24	361.91	CC	Crack Circumferential, from 5 o'clock to 7 o'clock
25	374.30	JSL	Joint Separated Large, 2 Inch
26	374.30	B	Broken, at 12 o'clock
27	374.30	CL	Crack Longitudinal, at 12 o'clock , Finish
28	393.68	B	Broken, at 3 o'clock
29	397.73	LD	Alignment Down, 10% changed
30	399.14	JSL	Joint Separated Large
31	400.05	MSA	Survey Abandoned
32	400.34	MSA	Survey Abandoned

Legend of classification - Section

Project CIRCLE PINES 96 WEST ROAD STORM	Printed on 4/30/2026	Def Standard NASSCO~PACP-6
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1

Excellent Condition

Minor Defects- Failure unlikely in the foreseeable future

2

Good Condition

Defects that have not begun to deteriorate- Pipe unlikely to fail for at least 20 years.

3

Fair Condition

Moderate defects that will continue to deteriorate- Pipe may fail in 10-20 years.

4

Poor Condition

Severe Defects that will become Grade 5 defects within the foreseeable future-
Pipe will probably fail in 5-10 years

5

Immediate Attention

Defects require immediate attention- Pipe has failed or will likely fail within the next 5 years or sooner.

Section Inspection Report

Project CIRCLE PINES 96 WEST ROAD STORM	Printed on 4/30/2026	Def Standard NASSCO~PACP-6
Pipe Segment Reference MH-1 WEST RD-END OF PIPE	City CIRCLE PINES	Street west rd
4/30/26 12:03 PM	Operator Ray	Sewer Use Stormwater
Upstream MH MH-1	Downstream MH END OF PIPE	Height 15 inch
Total Length 400.3 ft	Length Surveyed 400.3 ft	Width
~~ MH-1->END OF PIPE	Direction MH-1->END OF PIPE	Material Concrete Pipe (non-reinforced)
Shape Circular	Pre-Cleaning Not Known	Video name MH-1 WEST RD-END OF PIPE_0001.mp4

	POSITION [ft]	DC	CODE	OBSERVATION	VIDEO	FOTO
MH-1 Scale 1:781	0.00		AMH	Manhole / MH-1 WEST RD	00:00:04	MH-1 WEST RD-END OF PIPE_0001.jpg
	0.00		MWL	Water Level, 0% of the vertical dimension	00:00:14	MH-1 WEST RD-END OF PIPE_0002.jpg
	9.46		CM	Crack Multiple, from 10 o'clock to 5 o'clock	00:00:59	MH-1 WEST RD-END OF PIPE_0003.jpg
	9.46		BVV	Broken Void Visible, at 3 o'clock	00:01:10	MH-1 WEST RD-END OF PIPE_0004.jpg
	21.29		DSGV	Deposits Settled Gravel, 10% of cross sectional area, at 10 o'clock	00:03:24	MH-1 WEST RD-END OF PIPE_0005.jpg
	24.51		CL	Crack Longitudinal, at 9 o'clock	00:03:34	MH-1 WEST RD-END OF PIPE_0006.jpg
	25.33		B	Broken, at 5 o'clock	00:03:46	MH-1 WEST RD-END OF PIPE_0007.jpg
	32.97		CL	Crack Longitudinal, at 11 o'clock	00:04:17	MH-1 WEST RD-END OF PIPE_0008.jpg
	39.27		CL	Crack Longitudinal, at 5 o'clock	00:04:33	MH-1 WEST RD-END OF PIPE_0009.jpg
	40.40		CL	Crack Longitudinal, at 12 o'clock	00:04:42	MH-1 WEST RD-END OF PIPE_0010.jpg
	48.65		CL	Crack Longitudinal, at 12 o'clock	00:05:15	MH-1 WEST RD-END OF PIPE_0011.jpg
	64.49		CL	Crack Longitudinal, at 12 o'clock	00:06:06	MH-1 WEST RD-END OF PIPE_0012.jpg
	71.42		CM	Crack Multiple, from 6 o'clock to 9 o'clock	00:06:41	MH-1 WEST RD-END OF PIPE_0013.jpg
	78.48		MWL	Water Level, 5% of the vertical dimension	00:06:58	MH-1 WEST RD-END OF PIPE_0014.jpg
	85.02		CL	Crack Longitudinal, at 12 o'clock	00:07:15	MH-1 WEST RD-END OF PIPE_0015.jpg
	92.17		CL	Crack Longitudinal, at 12 o'clock	00:07:37	MH-1 WEST RD-END OF PIPE_0016.jpg
	102.51		DSGV	Deposits Settled Gravel, 20% of cross sectional area, at 6 o'clock	00:07:56	MH-1 WEST RD-END OF PIPE_0017.jpg

Section Inspection Report

Project CIRCLE PINES 96 WEST ROAD STORM	Printed on 4/30/2026	Def Standard NASSCO~PACP-6
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POSITION [ft]	DC	CODE	OBSERVATION	VIDEO	FOTO
103.48		CL	Crack Longitudinal, at 12 o'clock	00:08:03	MH-1 WEST RD-END OF PIPE_0018.jpg
121.23		CL	Crack Longitudinal, at 12 o'clock , Start	00:08:37	MH-1 WEST RD-END OF PIPE_0019.jpg
143.14		JSL	Joint Separated Large, 2 Inch	00:09:35	MH-1 WEST RD-END OF PIPE_0020.jpg

Section Inspection Report

Project CIRCLE PINES 96 WEST ROAD STORM	Printed on 4/30/2026	Def Standard NASSCO~PACP-6
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POSITION [ft]	DC	CODE	OBSERVATION	VIDEO	FOTO
265.75		JAL	Joint Angular Large, 2 Inch	00:15:55	MH-1 WEST RD-END OF PIPE_00 21.jpg
319.43		MWL	Water Level, 10% of the vertical dimension	00:19:18	MH-1 WEST RD-END OF PIPE_00 22.jpg
338.49		CM	Crack Multiple, from 9 o'clock to 3 o'clock	00:20:10	MH-1 WEST RD-END OF PIPE_00 23.jpg
361.91		CC	Crack Circumferential, from 5 o'clock to 7 o'clock	00:21:29	MH-1 WEST RD-END OF PIPE_00 24.jpg
374.30		CL	Crack Longitudinal, at 12 o'clock , Finish	00:22:42	MH-1 WEST RD-END OF PIPE_00 27.jpg
374.30		JSL	Joint Separated Large, 2 Inch	00:22:28	MH-1 WEST RD-END OF PIPE_00 25.jpg
374.30		B	Broken, at 12 o'clock	00:22:35	MH-1 WEST RD-END OF PIPE_00 26.jpg

Section Inspection Report

Project
CIRCLE PINES 96 WEST ROAD STORM

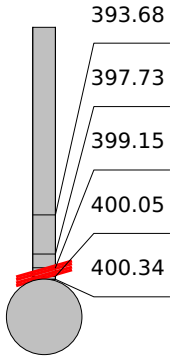
Printed on
4/30/2026

Def Standard
NASSCO~PACP-6

POSITION [ft] DC CODE OBSERVATION

VIDEO

FOTO



393.68

B

Broken, at 3 o'clock

00:23:50

MH-1 WEST RD-END OF PIPE_00
28.jpg

397.73

LD

Alignment Down, 10% changed

00:24:27

MH-1 WEST RD-END OF PIPE_00
29.jpg

399.15

JSL

Joint Separated Large

00:24:41

MH-1 WEST RD-END OF PIPE_00
30.jpg

400.05

MSA

Survey Abandoned / joint offset

00:27:58

MH-1 WEST RD-END OF PIPE_00
32.jpg

400.34

MSA

Survey Abandoned / joint offset

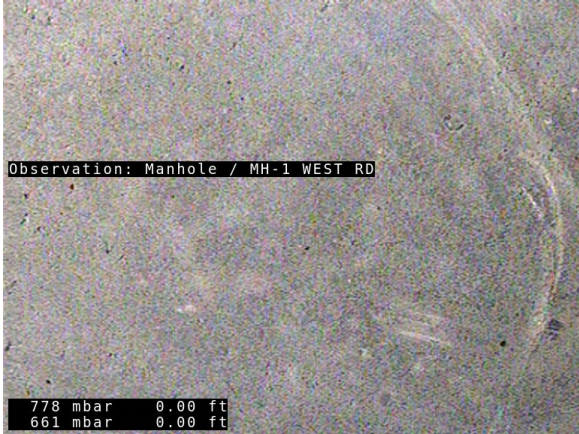
00:26:14

MH-1 WEST RD-END OF PIPE_00
31.jpg

END OF PIPE

Photos

Project CIRCLE PINES 96 WEST ROAD STORM	Printed on 4/30/2026	Def Standard NASSCO~PACP-6
Pipe Segment Reference MH-1 WEST RD-END OF PIPE	City CIRCLE PINES	Street west rd



File name: **MH-1 WEST RD-END OF PIPE_0001.jpg**

Inspection date and time: **4/30/26 12:03 PM**

Position: **0 ft**

Code: **AMH**
Manhole / MH-1 WEST RD



File name: **MH-1 WEST RD-END OF PIPE_0002.jpg**

Inspection date and time: **4/30/26 12:03 PM**

Position: **0 ft**

Code: **MWL**
Water Level, 0% of the vertical dimension



File name: **MH-1 WEST RD-END OF PIPE_0003.jpg**

Inspection date and time: **4/30/26 12:03 PM**

Position: **9.46 ft**

Code: **CM**
Crack Multiple, from 10 o'clock to 5 o'clock

Photos

Project CIRCLE PINES 96 WEST ROAD STORM	Printed on 4/30/2026	Def Standard NASSCO~PACP-6
Pipe Segment Reference MH-1 WEST RD-END OF PIPE	City CIRCLE PINES	Street west rd



File name: **MH-1 WEST RD-END OF PIPE_0004.jpg**

Inspection date and time: **4/30/26 12:03 PM**

Position: **9.46 ft**

Code: **BVV**

Broken Void Visible, at 3 o'clock



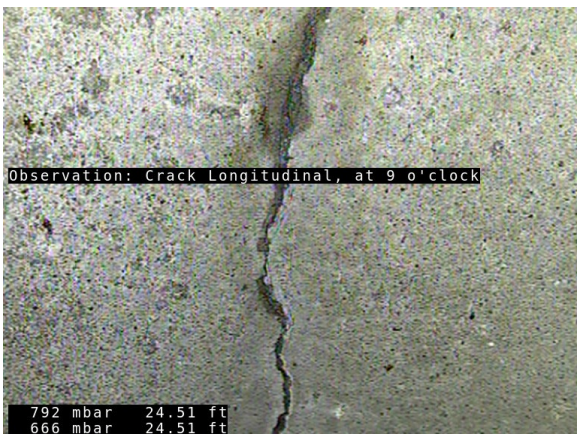
File name: **MH-1 WEST RD-END OF PIPE_0005.jpg**

Inspection date and time: **4/30/26 12:03 PM**

Position: **21.29 ft**

Code: **DSGV**

Deposits Settled Gravel, 10% of cross sectional area, at 10 o'clock



File name: **MH-1 WEST RD-END OF PIPE_0006.jpg**

Inspection date and time: **4/30/26 12:03 PM**

Position: **24.51 ft**

Code: **CL**

Crack Longitudinal, at 9 o'clock

Photos

Project CIRCLE PINES 96 WEST ROAD STORM	Printed on 4/30/2026	Def Standard NASSCO~PACP-6
Pipe Segment Reference MH-1 WEST RD-END OF PIPE	City CIRCLE PINES	Street west rd



File name: **MH-1 WEST RD-END OF PIPE_0007.jpg**

Inspection date and time: **4/30/26 12:03 PM**

Position: **25.33 ft**

Code: **B**

Broken, at 5 o'clock



File name: **MH-1 WEST RD-END OF PIPE_0008.jpg**

Inspection date and time: **4/30/26 12:03 PM**

Position: **32.97 ft**

Code: **CL**

Crack Longitudinal, at 11 o'clock



File name: **MH-1 WEST RD-END OF PIPE_0009.jpg**

Inspection date and time: **4/30/26 12:03 PM**

Position: **39.27 ft**

Code: **CL**

Crack Longitudinal, at 5 o'clock

Photos

Project CIRCLE PINES 96 WEST ROAD STORM	Printed on 4/30/2026	Def Standard NASSCO~PACP-6
Pipe Segment Reference MH-1 WEST RD-END OF PIPE	City CIRCLE PINES	Street west rd



File name: **MH-1 WEST RD-END OF PIPE_0010.jpg**

Inspection date and time: **4/30/26 12:03 PM**

Position: **40.40 ft**

Code: **CL**

Crack Longitudinal, at 12 o'clock



File name: **MH-1 WEST RD-END OF PIPE_0011.jpg**

Inspection date and time: **4/30/26 12:03 PM**

Position: **48.65 ft**

Code: **CL**

Crack Longitudinal, at 12 o'clock



File name: **MH-1 WEST RD-END OF PIPE_0012.jpg**

Inspection date and time: **4/30/26 12:03 PM**

Position: **64.49 ft**

Code: **CL**

Crack Longitudinal, at 12 o'clock

Photos

Project CIRCLE PINES 96 WEST ROAD STORM	Printed on 4/30/2026	Def Standard NASSCO~PACP-6
Pipe Segment Reference MH-1 WEST RD-END OF PIPE	City CIRCLE PINES	Street west rd



File name: **MH-1 WEST RD-END OF PIPE_0013.jpg**

Inspection date and time: **4/30/26 12:03 PM**

Position: **71.42 ft**

Code: **CM**

Crack Multiple, from 6 o'clock to 9 o'clock



File name: **MH-1 WEST RD-END OF PIPE_0014.jpg**

Inspection date and time: **4/30/26 12:03 PM**

Position: **78.48 ft**

Code: **MWL**

Water Level, 5% of the vertical dimension



File name: **MH-1 WEST RD-END OF PIPE_0015.jpg**

Inspection date and time: **4/30/26 12:03 PM**

Position: **85.02 ft**

Code: **CL**

Crack Longitudinal, at 12 o'clock

Photos

Project CIRCLE PINES 96 WEST ROAD STORM	Printed on 4/30/2026	Def Standard NASSCO~PACP-6
Pipe Segment Reference MH-1 WEST RD-END OF PIPE	City CIRCLE PINES	Street west rd



File name: **MH-1 WEST RD-END OF PIPE_0016.jpg**

Inspection date and time: **4/30/26 12:03 PM**

Position: **92.17 ft**

Code: **CL**

Crack Longitudinal, at 12 o'clock



File name: **MH-1 WEST RD-END OF PIPE_0017.jpg**

Inspection date and time: **4/30/26 12:03 PM**

Position: **102.51 ft**

Code: **DSGV**

Deposits Settled Gravel, 20% of cross sectional area, at 6 o'clock



File name: **MH-1 WEST RD-END OF PIPE_0018.jpg**

Inspection date and time: **4/30/26 12:03 PM**

Position: **103.48 ft**

Code: **CL**

Crack Longitudinal, at 12 o'clock

Photos

Project CIRCLE PINES 96 WEST ROAD STORM	Printed on 4/30/2026	Def Standard NASSCO~PACP-6
Pipe Segment Reference MH-1 WEST RD-END OF PIPE	City CIRCLE PINES	Street west rd



File name: **MH-1 WEST RD-END OF PIPE_0019.jpg**

Inspection date and time: **4/30/26 12:03 PM**

Position: **121.23 ft**

Code: **CL**

Crack Longitudinal, at 12 o'clock , Start



File name: **MH-1 WEST RD-END OF PIPE_0020.jpg**

Inspection date and time: **4/30/26 12:03 PM**

Position: **143.15 ft**

Code: **JSL**

Joint Separated Large, 2 Inch



File name: **MH-1 WEST RD-END OF PIPE_0021.jpg**

Inspection date and time: **4/30/26 12:03 PM**

Position: **265.75 ft**

Code: **JAL**

Joint Angular Large, 2 Inch

Photos

Project CIRCLE PINES 96 WEST ROAD STORM	Printed on 4/30/2026	Def Standard NASSCO~PACP-6
Pipe Segment Reference MH-1 WEST RD-END OF PIPE	City CIRCLE PINES	Street west rd



File name:

MH-1 WEST RD-END OF PIPE_0022.jpg

Inspection date and time:

4/30/26 12:03 PM

Position:

319.43 ft

Code:

MWL

Water Level, 10% of the vertical dimension



File name:

MH-1 WEST RD-END OF PIPE_0023.jpg

Inspection date and time:

4/30/26 12:03 PM

Position:

338.49 ft

Code:

CM

Crack Multiple, from 9 o'clock to 3 o'clock



File name:

MH-1 WEST RD-END OF PIPE_0024.jpg

Inspection date and time:

4/30/26 12:03 PM

Position:

361.91 ft

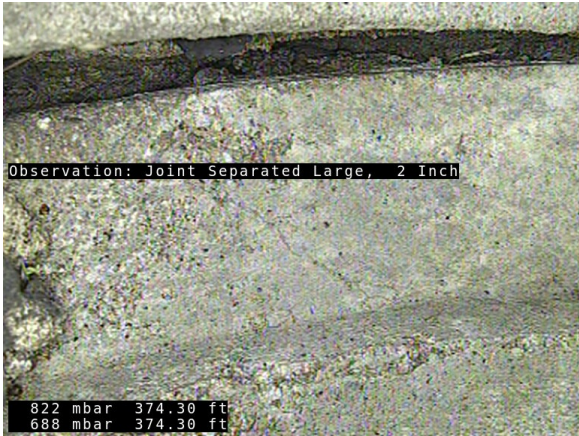
Code:

CC

Crack Circumferential, from 5 o'clock to 7 o'clock

Photos

Project CIRCLE PINES 96 WEST ROAD STORM	Printed on 4/30/2026	Def Standard NASSCO~PACP-6
Pipe Segment Reference MH-1 WEST RD-END OF PIPE	City CIRCLE PINES	Street west rd



File name: **MH-1 WEST RD-END OF PIPE_0025.jpg**

Inspection date and time: **4/30/26 12:03 PM**

Position: **374.30 ft**

Code: **JSL**
Joint Separated Large, 2 Inch



File name: **MH-1 WEST RD-END OF PIPE_0026.jpg**

Inspection date and time: **4/30/26 12:03 PM**

Position: **374.30 ft**

Code: **B**
Broken, at 12 o'clock



File name: **MH-1 WEST RD-END OF PIPE_0027.jpg**

Inspection date and time: **4/30/26 12:03 PM**

Position: **374.30 ft**

Code: **CL**
Crack Longitudinal, at 12 o'clock , Finish

Photos

Project CIRCLE PINES 96 WEST ROAD STORM	Printed on 4/30/2026	Def Standard NASSCO~PACP-6
Pipe Segment Reference MH-1 WEST RD-END OF PIPE	City CIRCLE PINES	Street west rd



File name: **MH-1 WEST RD-END OF PIPE_0028.jpg**

Inspection date and time: **4/30/26 12:03 PM**

Position: **393.68 ft**

Code: **B**

Broken, at 3 o'clock



File name: **MH-1 WEST RD-END OF PIPE_0029.jpg**

Inspection date and time: **4/30/26 12:03 PM**

Position: **397.73 ft**

Code: **LD**

Alignment Down, 10% changed



File name: **MH-1 WEST RD-END OF PIPE_0030.jpg**

Inspection date and time: **4/30/26 12:03 PM**

Position: **399.14 ft**

Code: **JSL**

Joint Separated Large

Photos

Project CIRCLE PINES 96 WEST ROAD STORM	Printed on 4/30/2026	Def Standard NASSCO~PACP-6
Pipe Segment Reference MH-1 WEST RD-END OF PIPE	City CIRCLE PINES	Street west rd



File name: **MH-1 WEST RD-END OF PIPE_0032.jpg**
Inspection date and time: **4/30/26 12:03 PM**
Position: **400.05 ft**
Code: **MSA**
Survey Abandoned / joint offset



File name: **MH-1 WEST RD-END OF PIPE_0031.jpg**
Inspection date and time: **4/30/26 12:03 PM**
Position: **400.34 ft**
Code: **MSA**
Survey Abandoned / joint offset

WEST ROAD OUTFALL REPAIRS

WSB Project: West Road Outfall Repairs
Project Location: City of Circle Pines
WSB Project No: 030969-000

Design By: SJP
Checked By: WCA
Date: 6/18/2026

Item No.	MN/DOT Specification No.	Description	Unit	Estimated Total Quantity	Estimated Unit Price	Estimated Total Cost
1	2021.501	MOBILIZATION	L S	1	\$5,000.00	\$5,000.00
2	2101.505	CLEARING	ACRE	0.3	\$20,000.00	\$6,000.00
3	2101.505	GRUBBING	ACRE	0.3	\$20,000.00	\$6,000.00
4	2104.502	REMOVE SAFETY GRATE	EACH	1	\$1,000.00	\$1,000.00
5	2104.503	REMOVE SEWER PIPE (STORM)	L F	16	\$25.00	\$400.00
6	2106.507	COMMON EMBANKMENT (CV)	C Y	85	\$20.00	\$1,700.00
7	2106.601	DEWATERING	L S	1	\$2,500.00	\$2,500.00
8	2108.504	GEOTEXTILE FILTER TYPE 4	S Y	21	\$3.00	\$63.00
9	2501.603	CLEAN PIPE CULVERT	L F	24	\$40.00	\$960.00
10	2503.602	CONNECT INTO EXISTING DRAINAGE STRUCTURE	EACH	1	\$2,000.00	\$2,000.00
11	2503.602	CONNECT TO EXISTING STORM SEWER	EACH	1	\$2,000.00	\$2,000.00
12	2503.603	15" RC PIPE SEWER DESIGN 3006 CLASS V	L F	16	\$125.00	\$2,000.00
13	2503.603	LINING SEWER PIPE 15"	L F	24	\$525.00	\$12,600.00
14	2511.507	RANDOM RIPRAP CLASS III	C Y	5	\$125.00	\$625.00
15	2573.501	STABILIZED CONSTRUCTION EXIT	L S	1	\$3,000.00	\$3,000.00
16	2573.503	FLOTATION SILT CURTAIN TYPE MOVING WATER	L F	30	\$20.00	\$600.00
17	2574.507	COMMON TOPSOIL BORROW	C Y	10	\$40.00	\$400.00
18	2575.504	ROLLED EROSION PREVENTION CATEGORY 20	S Y	60	\$5.00	\$300.00
19	2575.505	SEEDING	ACRE	0.3	\$2,000.00	\$600.00
20	2575.508	SEED WINTER WHEAT	LB	31	\$10.00	\$310.00
21	2575.508	SEED WET DITCH	LB	8	\$80.00	\$640.00
					Subtotal	\$48,698.00
					+ 20% Contingencies	\$9,740.00
					Total	\$58,438.00

Technical Memorandum

To: Nick Tomczik, Administrator
Rice Creek Watershed District

Cc: Tom Schmidt, RCWD

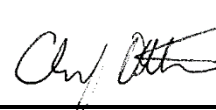
From: Chris Otterness
Houston Engineering, Inc.

Subject: Circle Pines Outfall Structure at ACD 53-62

Date: August 26, 2026

HEI Project #: R005555-0080

I hereby certify that this plan, specification, or report was prepared by me or under my direct supervision and that I am duly Licensed Professional Engineer under the laws of the State of Minnesota.



August 25, 2026

Christopher C. Otterness
Reg. No. 41961

Date

Introduction / Background

In 2023, the Rice Creek Watershed District (RCWD) completed Main Trunk of ACD 53-62 Repairs (Repairs) in Blaine and Circle Pines. In advance of the Repairs, the City of Circle Pines (City) and RCWD had discussions regarding three municipal stormsewer outfall structures that were failing. Although these structures are the responsibility of the City, the City requested RCWD to replace the structure in conjunction with the Repairs at the City's expense due to the proximity of the work and availability of equipment for this Drainage Authority project.

WSB provided Houston Engineering, Inc. (HEI) with City standard details for stormsewer aprons with required trash guard and sheet pile support, which were added to the RCWD's construction plan details specific to the outlet structure replacement. These plans were reviewed by the City. The replacement of the outfall structures (including pipe and other associated components) was completed in 2023. This included removal of damaged portions of existing old stormsewer pipe and manholes.

On April 22, 2026, the City informed RCWD staff of erosion observed at the outfall located at STA 42+45, with a dislodged City stormsewer pipe upstream of the outlet. A group site meeting with RCWD and City staff and engineers was completed shortly thereafter. The City's engineer (WSB) indicated that they would prepare a recommendation for repair of the erosion. WSB issued a memorandum dated June 18, 2026, which was provided to the RCWD by the City on August 3, 2026 and on August 10, 2026 the attachments referenced in the memo.

The purpose of this memorandum is to provide an independent review of site conditions and the causes of the erosion at the City stormsewer. In addition, this memorandum reviews opinions provided in the WSB memorandum.

Site Investigation

HEI completed an initial site investigation at the ACD 53-62 corridor and noted outfall on April 22, 2026 with RCWD staff. HEI and RCWD staff later completed a joint site visit with City staff and consultants on May 5, 2026. Photos from the April 22, 2026 site visit are included in this memorandum. The following is a summary of observances:

- Erosion has occurred around the outfall manhole structure, resulting in a cavity in the ground on three sides of the structure. All of the material over the pipe downstream of the structure has been removed, along with the material around two pipe segments and above a third segment. **See Photos 1 and 2 and Figure 1.**
- The outfall manhole structure is intact and is not dislodged/disrupted. As well, the downstream pipe and the first upstream pipe are likewise in place. The second pipe upstream of the manhole has become separated and dislodged. In addition, the third pipe upstream of the structure has become dislodged and tipped. There is a near-vertical failure plane (wall of soil) at the upstream end of the third pipe. **See Photo 3 and 4 and Figure 1.**
- The apron on the end of the stormsewer is full of sediment. Vegetation was growing out of sediment, indicating that the sediment has been there for some time. **See Photo 5 and Figure 1.**
- A sediment plume exists in the ACD 53-62 ditch immediately downstream of the eroded area. This is material that washed out from the erosion area. There is no evidence of significant sedimentation elsewhere on the ditch. **See Photo 5.**

Conclusions from Site Visit

The following conclusions can be drawn from the site visit:

- The origins of the erosion are from the City stormsewer pipe upstream of the outfall structure. This is evident by the upstream extent of the erosion failure, which coincides with three pipe segments upstream of the structure, only one of which was unearthed and reset by RCWD's contractor. The vertical failure plane is in a location that was undisturbed by the outfall structure construction, indicating that joint separation is the root cause of the erosion which is unrelated to RCWD's construction.
- The City's stormsewer upstream is at further risk to deterioration. Due to the age of the stormsewer, it is failing along nearly the entire length of the pipe, which is the reason the original outfall structure (pre-repair) collapsed and needed to be replaced.

- Sediment in the outfall pipe apron originated upstream of the joint separation, which dropped into the outfall structure and eventually blocked up the pipe. Sediment accumulation likely was exacerbated by the presence of the apron trash guard.
- No evidence exists that contractor workmanship in the outfall structure replacement was a source or contributing factor in the erosion. This is evidenced by the undamaged outfall structure, which remains intact despite the erosion occurring upstream of it and along it.

Review of WSB Report

WSB's June 18, 2026 memorandum was reviewed for accuracy and consistency with conditions observed on site as well as documented within inspection reports. The following is summary of items of note:

Source of Failure

Page 1 of the memorandum states: *"WSB believes debris accumulation in the trash guard at the outlet caused the outlet pipe to silt in and created high pressures which caused the upstream pipe to separate behind the recently installed drop structure."*

Other than the plume of sediment left by the erosion at the outfall, there is no evidence of significant sedimentation in the ACD 53-62 ditch, and so the debris and sediment accumulation in the pipe apron could only be sourced from upstream in the City's stormsewer. As the WSB report notes, *"2026 West Road Storm sewer televising reports show the upstream storm sewer is in poor condition overall."* The televising report indicated holes in the pipe, accumulation of gravel, cracked pipe, and joint separations throughout the stormsewer. Although some of the sediment and debris may have come from stormwater from West Road, the existing pipe failures are likely the source of the sediment accumulation as the gaps in the pipe and flowing water cavitate, drawing in sediment. It is possible that once the sedimentation occurred, that some pressurization occurred in the City pipe, accelerating the pipe separation. As noted above, the pipe separation has occurred well upstream of the work completed by the RCWD. The trash guard (again required by the City in its provided standard detail) may have further exacerbated the accumulation of debris if that debris was larger than the trash guard openings.

Workmanship of RCWD's Replacement of Outfall Structure

WSB's memorandum opines, *"It is believed that improper compaction and use of unsuitable soils for backfill during the 2023 project left the slope vulnerable to washout and led to slope failure when the pipe separated."* The memorandum then alludes to a photo showing compaction operations, lack of compaction testing, and backfill materials. The inspection report clearly documents the use of

compaction equipment to bed the pipe and support backfilling, and there is no evidence showing the equipment was used improperly. Compaction testing was not required by the project specifications and is not typically a required component when doing small stormsewer repairs. Although the construction plan detail call for clay borrow material, the contractor was able to source on-site sand material identical to the composition of the existing adjacent soil. This material is suitable for backfill and bedding material. If the quality of the backfill and compaction were a contributor to the erosion, it would be evidenced by a failure plane that matches the extent of the backfill area; however, the eroded area is beyond the original construction footprint, extends to a footprint that does not match the original construction footprint.

WSB Recommended Repairs

The repairs described and recommended by WSB to stabilize the City's outfall structure and stormsewer seem generally appropriate for addressing short-term failures of the City stormsewer and the erosion that resulted. These proposed repairs include several items beyond the scope of the original construction that RCWD completed on behalf of the City including

- Remove and replacement of 16' of stormsewer pipe
- Clearing and grubbing
- Lining of existing City stormsewer pipe
- Remove trash guard
- Clean pipe culvert
- Dewatering
- Riprap
- Silt curtain
- Additional borrow material (95 CY vs. 16 CY)

Due to these added items, the estimated cost of the repair construction (\$58,438) is more than double the cost of the original work (\$22,390). The WSB report also indicated indirect costs (\$14,610) but did not identify what these costs were related to.

Conclusions

The erosion failures at the City outfall structure identified in April of 2026 were solely caused by deterioration of the City's stormsewer upstream of the outlet structure and are unrelated to work completed by RCWD's contractor (US Site Work) in 2023. Repairs described by WSB in their June 18, 2026 memorandum are generally appropriate to address the erosion around the outfall and a portion of the City's stormsewer, though we recommend more comprehensive rehabilitation of the City's stormsewer from West Street be completed within 1-2 years to prevent a reoccurrence of the erosion failure.

As indicated in WSB's report, sediment deposited from the erosion failure needs to be cleaned out of the ACD 53-62 ditch. In addition, across the ACD 53-62 ditch from the City outfall, a sheet-pile wall exists that terminates upstream of the City outfall. **See Photo 6.** Under high flows, the City stormsewer could potentially cause scour of the opposing bank where the sheet pile ends. The sheet piling should be extended another 30-40 feet downstream to decrease this erosion risk. The RCWD may consider coordinating this work in conjunction with the City's repair of its stormsewer and erosion restoration.

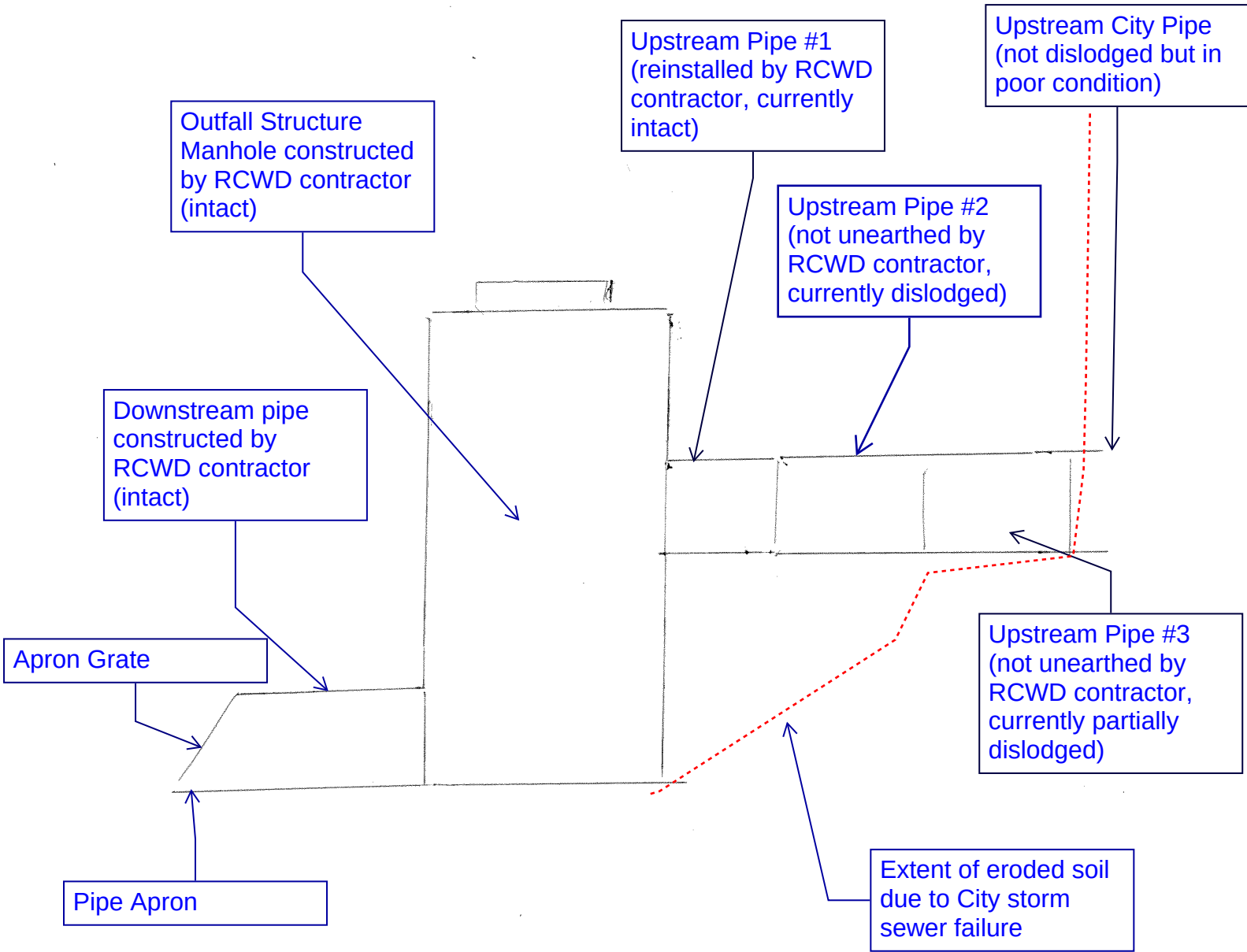


Figure 1 - Cross Section of Outfall Structure and Upstream City Stormsewer



Photo 1: Scour/erosion area



Photo 2: Scour/erosion area



Photo 3- Dislodged pipe. Note intact pipe segment connected to new structure.



Photo 4- Dislodged pipe segments



Photo 5- Pipe apron sediment. Note plume of sediment on left side of ditch.



Photo 6- Bank Conditions Across from Pipe Outlet

Re: City of Circle Pines stormsewer blow-out

From Nicholas Tomczik <ntomczik@ricecreek.org>

Date Wed 8/26/2026 10:57 AM

To Patrick Antonen <PAntonen@ci.circle-pines.mn.us>

Cc Tom Schmidt <TSchmidt@ricecreek.org>; Chris Otterness <cotterness@houstoneng.com>; Bill Alms <walms@wsbeng.com>; John Kolb <jkolb@rinkenoonan.com>

Patrick,

Sure, we can accommodate by adjusting items. I'll plan for 10am.

Best, Nick

Sent from my iPhone

On Aug 26, 2026, at 9:42 AM, Patrick Antonen <PAntonen@ci.circle-pines.mn.us> wrote:

What else do you have on the workshop agenda as it will be tough for Bill Alms ,our engineer, to get here at 9am. Can we be later on the agenda say around 9:30 or 10am?

Regards,

Patrick Antonen
City Administrator
City of Circle Pines
Centennial Utilities
Phone: 763-231-2605
Cell: 763-760-2111

From: Nicholas Tomczik <ntomczik@ricecreek.org>

Sent: Tuesday, August 25, 2026 7:44 AM

To: Patrick Antonen <PAntonen@ci.circle-pines.mn.us>; Tom Schmidt <TSchmidt@ricecreek.org>; Chris Otterness <cotterness@houstoneng.com>; Bill Alms <walms@wsbeng.com>

Cc: jkolb <jkolb@rinkenoonan.com>

Subject: RE: City of Circle Pines stormsewer blow-out

Patrick,

RCWD is planning to have the Circle Pines storm sewer failure on its Tuesday September 1st workshop 9am at RCWD office in Blaine.

Nick Tomczik

Administrator

Rice Creek Watershed District

4325 Pheasant Ridge Dr. NE, #611
Blaine, MN 55449-4539
Office: (763) 398-3070 ext. 179
Direct: (763) 398-3079
ntomczik@ricecreek.org

<image001.png>

From: Patrick Antonen <PAntonen@ci.circle-pines.mn.us>
Sent: Friday, August 21, 2026 9:34 AM
To: Nicholas Tomczik <ntomczik@ricecreek.org>; Tom Schmidt <TSchmidt@ricecreek.org>; Chris Otterness <cotterness@houstoneng.com>; Bill Alms <walms@wsbeng.com>
Cc: jkolb@rinkenoonan.com
Subject: Re: City of Circle Pines stormsewer blow-out

False. We will be lining the pipe at some point. The failure came at the end where the poor job of connecting the two pipes together along with the substandard base was in place for the new outfall. As was pointed out in the memo:

WSB believes debris accumulation in the trash guard at the outlet caused the outlet pipe to silt in and created high pressures which caused the upstream pipe to separate behind the recently installed drop structure. It is believed that improper compaction and use of unsuitable soils for backfill during the 2023 project left the slope vulnerable to washout and led to slope failure when the pipe separated.

Construction plans called for replacing eight linear feet of storm sewer upstream of this structure, but that work does not appear to have been completed based on review of the construction notes. Construction photos show near vertical slopes directly below the pipe and behind the new structure which would not allow the contractor to ensure proper bedding under the existing pipe. Field notes from the 2023 extension and stabilization of the outfall note that onsite sands were used to backfill around the manhole. This deviates from the construction detail which called for clay borrow. The slope failure exposed soils around the structure and showed debris was also included in the backfill material. Additionally, the construction observer noted compaction was done using a jumping jack but does not make any mention of compaction testing for quality assurance.

The district completes a project that adds a drop structure at the end of a section of aging pipe. As a result the city storm sewer outfall can no longer discharge without a tailwater condition. Additionally, the new outlet adds a trash grate that plugged with sediment and puts more back pressure on the aging pipe. Backfill material and methods didn't follow the project specifications which caused the pipe segment under pressure immediate upstream of the structure to separate and fail.

The City's aging infrastructure needs repair, but that is not the cause of the bank blowout.

So the blame for this one goes directly to the poor installation of the outfall by your contractor. Nothing about our pipe upstream has anything to do...if they would have installed it correctly with a solid base this wouldn't of happened.

Regards,

Patrick Antonen
City Administrator

City of Circle Pines
Centennial Utilities
Phone: 763-231-2605
Cell: 763-760-2111

From: Nicholas Tomczik <ntomczik@ricecreek.org>
Sent: Friday, August 21, 2026 8:52 AM
To: Patrick Antonen <PAntonen@ci.circle-pines.mn.us>; Tom Schmidt <TSchmidt@ricecreek.org>; Chris Otterness <cotterness@houstoneng.com>; Bill Alms <walms@wsbeng.com>
Cc: jkolb@rinkenoonan.com <jkolb@rinkenoonan.com>
Subject: RE: City of Circle Pines stormsewer blow-out

Patrick,

We disagree with you; it is a non-starting position. The overall poor condition of the city's storm sewer pipe, sags and cracks, weigh heavily in the failure. I am sure a reasonable approach to resolve exists.

Best, Nick

Nick Tomczik
Administrator
Rice Creek Watershed District
4325 Pheasant Ridge Dr. NE, #611
Blaine, MN 55449-4539
Office: (763) 398-3070 ext. 179
Direct: (763) 398-3079
ntomczik@ricecreek.org

<image001.png>

From: Patrick Antonen <PAntonen@ci.circle-pines.mn.us>
Sent: Monday, August 17, 2026 3:55 PM
To: Nicholas Tomczik <ntomczik@ricecreek.org>; Tom Schmidt <TSchmidt@ricecreek.org>; Chris Otterness <cotterness@houstoneng.com>; Bill Alms <walms@wsbeng.com>
Cc: jkolb@rinkenoonan.com
Subject: Re: City of Circle Pines stormsewer blow-out

Should be the whole thing due to the errors in construction(not following the plans) and lack of thorough inspections. The chunks of concrete from the old outfall being used as the new base was ridiculous. I don't know what your engineers and inspectors were thinking.

Regards,

Patrick Antonen

City Administrator

City of Circle Pines

Centennial Utilities

Phone: 763-231-2605

Cell: 763-760-2111

From: Nicholas Tomczik <ntomczik@ricecreek.org>

Sent: Monday, August 17, 2026 11:17 AM

To: Patrick Antonen <PAntonen@ci.circle-pines.mn.us>; Tom Schmidt <TSchmidt@ricecreek.org>; Chris Otterness <cotterness@houstoneng.com>; Bill Alms <walms@wsbeng.com>

Cc: jkolb@rinkenoonan.com <jkolb@rinkenoonan.com>

Subject: RE: City of Circle Pines stormsewer blow-out

Patrick,

I recognize your efforts for Circle Pines' timely repair of its storm sewer. Circle Pines asked on RCWD's potential "participation" in the repair. Did Circle Pines have a definitive ask? RCWD's participation or not, does not exclude the city's repair of its system. RCWD Board is aware of the situation and will consider its engineer's response once completed along with the WSB report at a future meeting. I'll let you know when the item is on RCWD agenda.

Nick Tomczik

Administrator

Rice Creek Watershed District

4325 Pheasant Ridge Dr. NE, #611

Blaine, MN 55449-4539

Office: (763) 398-3070 ext. 179

Direct: (763) 398-3079

ntomczik@ricecreek.org

<image001.png>

From: Patrick Antonen <PAntonen@ci.circle-pines.mn.us>

Sent: Friday, August 14, 2026 3:57 PM

To: Nicholas Tomczik <ntomczik@ricecreek.org>; Tom Schmidt <TSchmidt@ricecreek.org>; Chris Otterness <cotterness@houstoneng.com>; Bill Alms <walms@wsbeng.com>

Cc: jkolb@rinkenoonan.com

Subject: Re: City of Circle Pines stormsewer blow-out

When can I expect the report as we need to get moving on a fix sooner than later.

Regards,

Patrick Antonen

City Administrator

City of Circle Pines

Centennial Utilities

Phone: 763-231-2605

Cell: 763-760-2111

From: Nicholas Tomczik <ntomczik@ricecreek.org>
Sent: Friday, August 14, 2026 3:55 PM
To: Patrick Antonen <PAntonen@ci.circle-pines.mn.us>; Tom Schmidt <TSchmidt@ricecreek.org>; Chris Otterness <cotterness@houstoneng.com>; Bill Alms <walms@wsbeng.com>
Cc: jkolb@rinkenoonan.com <jkolb@rinkenoonan.com>
Subject: RE: City of Circle Pines stormsewer blow-out

Patrick,

Thank you for the attachments, items under consideration. The RCWD Board has been apprised of situation. RCWD engineer will review and issue report.

Best, Nick

Nick Tomczik
Administrator
Rice Creek Watershed District
4325 Pheasant Ridge Dr. NE, #611
Blaine, MN 55449-4539
Office: (763) 398-3070 ext. 179
Direct: (763) 398-3079
ntomczik@ricecreek.org

<image001.png>

From: Patrick Antonen <PAntonen@ci.circle-pines.mn.us>
Sent: Monday, August 10, 2026 3:10 PM
To: Tom Schmidt <TSchmidt@ricecreek.org>; Nicholas Tomczik <ntomczik@ricecreek.org>; Chris Otterness <cotterness@houstoneng.com>; Bill Alms <walms@wsbeng.com>
Cc: jkolb@rinkenoonan.com
Subject: Re: City of Circle Pines stormsewer blow-out

Tom,
Here are the documents requested. We need to know soon if the district will be repairing the structure. We would like to get moving on this project this fall while the ditch is low and prevent even more sediment from going downstream and filling up the Regional Sediment Pond off of Lake Drive.

Regards,

Patrick Antonen
City Administrator
City of Circle Pines
Centennial Utilities
Phone: 763-231-2605
Cell: 763-760-2111

From: Tom Schmidt <TSchmidt@ricecreek.org>
Sent: Monday, August 10, 2026 2:59 PM
To: Nicholas Tomczik <ntomczik@ricecreek.org>; Patrick Antonen <PAntonen@ci.circle-pines.mn.us>; Chris Otterness <cotterness@houstoneng.com>; Bill Alms <walms@wsbeng.com>
Cc: jkolb@rinkenoonan.com <jkolb@rinkenoonan.com>
Subject: Re: City of Circle Pines stormsewer blow-out

Patrick,
The memo you sent references several attachments,
Attachments:
Appendix A: ACD 53-62 Main Trunk Repair Construction Plans
Appendix B: Outfall Stabilization Construction Notes
Appendix C: April 30, 2026 Televising Report
Appendix D: Outfall Repair Cost Estimate.
Could you please send these to us so that we can read the memo in its intended context.
Thanks!
Tom.

Tom Schmidt
Drainage and Facilities Manager
Rice Creek Watershed District
763.398.3076
tschmidt@ricecreek.org

From: Nicholas Tomczik <ntomczik@ricecreek.org>
Sent: Thursday, August 6, 2026 3:28 PM
To: Patrick Antonen <PAntonen@ci.circle-pines.mn.us>; Chris Otterness <cotterness@houstoneng.com>; Bill Alms <walms@wsbeng.com>
Cc: Tom Schmidt <TSchmidt@ricecreek.org>
Subject: RE: City of Circle Pines stormsewer blow-out

Patrick,

Document received, something for the district to consider. I am copying Tom on this email to engage RCWD team on the document.

Nick Tomczik
Administrator
Rice Creek Watershed District
4325 Pheasant Ridge Dr. NE, #611
Blaine, MN 55449-4539
Office: (763) 398-3070 ext. 179
Direct: (763) 398-3079
ntomczik@ricecreek.org

<image001.png>

From: Patrick Antonen <PAntonen@ci.circle-pines.mn.us>
Sent: Monday, August 3, 2026 2:35 PM
To: Nicholas Tomczik <ntomczik@ricecreek.org>; Chris Otterness <cotterness@houstoneng.com>;

Bill Alms <walms@wsbeng.com>

Subject: Re: City of Circle Pines stormsewer blow-out

Nick,

We disagree with you. Please review this memo and make proper plans to repair the outfall.

Regards,

Patrick Antonen
City Administrator
City of Circle Pines
Centennial Utilities
Phone: 763-231-2605
Cell: 763-760-2111

From: Nicholas Tomczik <ntomczik@ricecreek.org>

Sent: Friday, July 31, 2026 4:30 PM

To: Patrick Antonen <PAntonen@ci.circle-pines.mn.us>; Chris Otterness <cotterness@houstoneng.com>; Bill Alms <walms@wsbeng.com>

Subject: RE: City of Circle Pines stormsewer blow-out

Patrick,

I received your email. The ACD 53-62 repair project records, daily construction observation, inspection, close-out, document the work completed. We are not aware of design modifications or defective work that could have initiated the failure that has been observed.

Best,

Nick Tomczik

Administrator
Rice Creek Watershed District
4325 Pheasant Ridge Dr. NE, #611
Blaine, MN 55449-4539
Office: (763) 398-3070 ext. 179
Direct: (763) 398-3079
ntomczik@ricecreek.org

<image001.png>

From: Patrick Antonen <PAntonen@ci.circle-pines.mn.us>

Sent: Wednesday, July 29, 2026 3:55 PM

To: Chris Otterness <cotterness@houstoneng.com>; Bill Alms <walms@wsbeng.com>

Cc: Nicholas Tomczik <ntomczik@ricecreek.org>

Subject: Re: City of Circle Pines stormsewer blow-out

Chris,

We are getting ready to start the repair on this outfall failure. A few things came up during this process that we feel need to be addressed. It sounds like the original construction plans were not followed and we all know about the substandard base that was utilized. These two things we feel lead to the premature failure of this outfall. We need to meet to discuss the

participation in the repair by Rice Creek as it is directly related to the substandard work of your contractor.

Regards,

Patrick Antonen
City Administrator
City of Circle Pines
Centennial Utilities
Phone: 763-231-2605
Cell: 763-760-2111

From: Chris Otterness <cotterness@houstoneng.com>
Sent: Tuesday, May 5, 2026 5:33 PM
To: Bill Alms <walms@wsbeng.com>
Cc: Eric Eckman <eeckman@wsbeng.com>; Patrick Antonen <pantonen@ci.circle-pines.mn.us>; Kendra Fallon <kfallon@wsbeng.com>; Tom Schmidt <TSchmidt@ricecreek.org>; Rich Lavell <rlavell@circlepinesmn.gov>; Jeff Frahm <jfrahm@wsbeng.com>; Connor Price <cprice@ricecreek.org>; Abel Green <agreen@ricecreek.org>; Nicholas Tomczik <ntomczik@ricecreek.org>
Subject: RE: City of Circle Pines stormsewer blow-out

Bill/Patrick:

As-requested and a follow-up from our meeting today, attached are the as-builts for the ACD 53-62 repair. Also, here is a download link to the inspection report from the day the manhole was installed.

<https://ftp.houstoneng.com/?download&weblink=150f0a701836494befa9b799a83e5af5&realfilename=Daily%20%2342%207-24-2023.pdf>

Let me know if you have any questions.
Chris

Chris Otterness, PE*

Senior Project Manager | Water Resources | Principal
Houston Engineering, Inc.
O 763.493.4522 | D 763.493.6665 | C 763.913.2340

**Licensed in MN, WI*

From: Bill Alms <walms@wsbeng.com>
Sent: Monday, April 27, 2026 1:53 PM
To: Chris Otterness <cotterness@houstoneng.com>
Cc: Eric Eckman <eeckman@wsbeng.com>; Patrick Antonen <pantonen@ci.circle-pines.mn.us>; Kendra Fallon <kfallon@wsbeng.com>; Tom Schmidt <TSchmidt@ricecreek.org>; rlavell@circlepinesmn.gov; Jeff Frahm <jfrahm@wsbeng.com>; Connor Price <cprice@ricecreek.org>
Subject: RE: City of Circle Pines stormsewer blow-out

Chris,

Received this video from the City PW crew last week showing the pipe separation at the back of the new structure observed during hydrant flushing this spring.

We can discuss more next week but wanted to share these preliminary findings with you.

Thanks,

Bill Alms, PE
Senior Project Manager

<image002.png>

952.388.4188 (o)
-
701 Xenia Avenue S, Suite 300
Minneapolis, MN 55416
wsbeng.com

[For a list of WSB employee licenses and certifications visit here.](#)

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From: Chris Otterness <cotterness@houstoneng.com>
Sent: Friday, April 24, 2026 2:09 PM
To: Bill Alms <walms@wsbeng.com>
Cc: Eric Eckman <eeckman@wsbeng.com>; Patrick Antonen <pantonen@ci.circle-pines.mn.us>; Kendra Fallon <kfallon@wsbeng.com>; Tom Schmidt <TSchmidt@ricecreek.org>
Subject: RE: City of Circle Pines stormsewer blow-out

EXTERNAL EMAIL

Bill:

A couple of items that may be helpful. I have attached an excerpt from our ditch repair plans for the construction of the drop manhole over the existing storm pipe. This one is call "Structure 5002".

The following link is a copy of the daily report when the manhole was constructed.

<https://ftp.houstoneng.com/?download&weblink=150f0a701836494befa9b799a83e5af5&realfilename=Daily%20%2342%207-24-2023.pdf>

Chris

Chris Otterness, PE*

Senior Project Manager | Water Resources | Principal
Houston Engineering, Inc.
O 763.493.4522 | D 763.493.6665 | C 763.913.2340

**Licensed in MN, WI*

From: Bill Alms <walms@wsbeng.com>
Sent: Friday, April 24, 2026 11:14 AM
To: Chris Otterness <cotterness@houstoneng.com>

Cc: Eric Eckman <eeckman@wsbeng.com>; Patrick Antonen <pantonen@ci.circle-pines.mn.us>; Kendra Fallon <kfallon@wsbeng.com>; Tom Schmidt <TSchmidt@ricecreek.org>
Subject: FW: City of Circle Pines stormsewer blow-out

Chris,

Do you know which address the outfall of concern is closest to? We have attached some record plans for and as-builts from the City Storm Sewer off West Road. Note: Only the pipe in the roadway and CBs were replaced as part of the 2014 reconstruction project.

The city will be reviewing the storm sewer next week and trying to get it televised to determine the upstream condition.

Thanks,

From: Bill Alms <walms@wsbeng.com>
Sent: Friday, April 24, 2026 10:20 AM
To: Chris Otterness <cotterness@houstoneng.com>
Cc: Eric Eckman <eeckman@wsbeng.com>; Patrick Antonen <pantonen@ci.circle-pines.mn.us>; Kendra Fallon <kfallon@wsbeng.com>; TSchmidt@ricecreek.org
Subject: RE: City of Circle Pines stormsewer blow-out

Chris,

Let me review this with the City and see what records we have for the upstream storm first and get back with you.

I am out next week so we would like to look for meeting options the afternoon of Mon 5/4 or Tues 5/5. If those don't work, we are looking at the week of 5/11.

Thanks,

<image003.png>

Bill Alms, PE
Senior Project Manager
Minneapolis, MN
[952.388.4188](tel:952.388.4188)

From: Chris Otterness <cotterness@houstoneng.com>
Sent: Friday, April 24, 2026 8:52 AM
To: Bill Alms <walms@wsbeng.com>; Kendra Fallon <kfallon@wsbeng.com>
Subject: City of Circle Pines stormsewer blow-out

EXTERNAL EMAIL

Bill/Kendra:

Patrick Antonen brought to RCWD's attention that an erosion hole has formed along the banks of Anoka County Ditch 53-62 in Circle Pines, adjacent to one of the drop

manholes that was installed a couple of years ago by the RCWD. The manhole itself seems to be holding up fine, but the old stormsewer that it was connected to is separating at multiple joint locations, which caused sediment to fill the manhole up and eventually the bank to blow-out.

I would like to meet with you on site next week on site to review the conditions and discuss options. An attempt could be made to simply patch everything back together again, but due to the age and condition of the stormsewer, I don't think there will be much longevity to that kind of solution.

Would either of you be available next Tuesday or Wednesday afternoon?
Otherwise, Thursday is fairly free for me as well.
Chris

Chris Otterness, PE*

Senior Project Manager | Water Resources | Principal

📞 763.493.4522 | 📠 763.493.6665 | 📠 763.913.2340

<image004.png>

**Licensed in MN, WI*

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Proposed 2027 Draft Budget Public Hearing Comments

MEMORANDUM

Rice Creek Watershed District

Date: August 25, 2026
To: RCWD Board of Managers
From: Nick Tomczik, Administrator
Subject: Proposed 2027 Draft Budget Public Hearing Comments

Introduction

This item is consideration of 2027 RCWD Budget public hearing comments and guidance to staff.

Background

The District's 2027 budget public hearing was held on August 24, 2026. Several comments were made at the hearing. Staff modified the 2027 budget to reflect initial Board consideration, deliberation. (The minutes of the August 24th meeting are not currently available.) Watershed Districts must adopt a "preliminary" budget by September 15th and the 2027 Budget will be considered for adoption at the District's August 9th meeting.

Staff adjusted 2027 budget as follows:

- Added \$408,000 to fund 95-03 for the Lake Johanna Outlet project; revenue from fund balance
- Removed \$100,000 from fund 80-26 Anoka County Ditch 10-22-32 (ACD 10-22-32) repair; levy reduced \$100,000

Staff Recommendation

This agenda item is for information and discussion; District staff recommends that the Board of Managers review the budget public hearing comments and provide staff with any further information.

Attachment

- 2027 Draft Budget

RCWD Proposed 2027 Budget

Fund No. & Sub-Account	Name	Classification of District Funds	2026 Budget	Projected 2026 Expenditures	Proposed 2027 Budget	% Change
10	General Administration		\$ 541,279	\$ 523,402	\$ 569,982	5.30%
	Salaries, Taxes, PERA, HSA, Benefits, Office Expenses (Watershed Districts, General Fund, Administrative)	40% Cash Flow Reserve	\$ 541,279	\$ 523,402	\$ 569,982	5.30%
30	Communication & Outreach		\$ 314,720	\$ 308,481	\$ 382,083	21.40%
	Salaries, Taxes, PERA, Benefits, Office Expenses Etc. (Water Planning & Project Implementation, "509", Administrative)	40% Cash Flow Reserve	\$ 201,220	\$ 193,333	\$ 207,083	2.91%
-02	Watershed Communication & Outreach		\$ 13,000	\$ 13,000	\$ 13,000	0.00%
-03	Visual Media Program (Replacing Minnesota Water Steward Prog.)		\$ 17,000	\$ 17,000	\$ 17,000	0.00%
-04	Outreach Partnerships		\$ 46,000	\$ 46,000	\$ 46,000	0.00%
-05	Mini-Grants Program		\$ 30,000	\$ 30,000	\$ 30,000	0.00%
-06	Enginering & Technical Support		\$ 2,500	\$ 2,500	\$ 4,000	60.00%
-08	Watershed Plan Maintenance		\$ 5,000	\$ 6,649	\$ 65,000	1200.00%
35	Information Management		\$ 275,386	\$ 272,116	\$ 284,337	3.25%
	Salaries, Taxes, PERA, Benefits, Office Expenses Etc. (Water Planning & Project Implementation, "509", Administrative)	40% Cash Flow Reserve	\$ 160,386	\$ 157,116	\$ 163,337	1.84%
-03	Boundary Management Program		\$ -	\$ -	\$ -	0.00%
-04	District Wide Model		\$ 60,000	\$ 60,000	\$ 60,000	0.00%
-05	Databases (MS4 Front, Drainage DB), GIS Viewer		\$ 40,000	\$ 40,000	\$ 56,000	40.00%
-15	District Website		\$ 15,000	\$ 15,000	\$ 5,000	-66.67%
60	Restoration - Project Planning & Implementation		\$ 4,159,896	\$ 1,492,946	\$ 7,514,484	80.64%
	Salaries, Taxes, PERA, Benefits, Office Expenses Etc. (Water Planning & Project Implementation, "509", Administrative)	40% Cash Flow Reserve	\$ 389,693	\$ 374,679	\$ 412,777	5.92%
-01	Anoka Chain of Lakes Water Management Project		\$ 1,114,241	\$ 142,464	\$ 1,224,000	9.85%
-02	Lower Rice Creek WMD (IDLE)	Restricted	\$ -	\$ -	\$ -	
-03	Lower Rice Creek Water Management Project		\$ 288,500	\$ 140,000	\$ 779,000	170.02%
-04	Middle Rice Creek Water Management Project		\$ 175,000	\$ 10,000	\$ 175,000	0.00%
-05	Bald Eagle Lake WMD	Restricted	\$ 28,486	\$ 2,302	\$ 25,677	-9.86%
-06	Bald Eagle Lake Water Management Project		\$ 150,000	\$ 5,000	\$ 50,000	-66.67%
-07	RCD 2, 3 & 5 WMD (IDLE)	Restricted	\$ -	\$ -	\$ -	0.00%
-08	RCD 2, 3 & 5 Basic Water Management Project		\$ 555,903	\$ 304,650	\$ 3,270,000	488.23%
-09	Silver Lake Water Management Project		\$ -	\$ -	\$ -	
-10	Golden Lake Water Management Project		\$ -	\$ -	\$ -	
-11	Regional Water Management Partnership Projects		\$ 48,332	\$ 42,091	\$ 100,000	106.90%
-15	Stormwater Management Cost Share	Committed	\$ 1,119,741	\$ 391,260	\$ 1,118,030	-0.15%
-24	Southwest Urban Lakes Implementation		\$ 100,000	\$ 15,000	\$ 100,000	0.00%
-29	Clear Lake Water Management Project		\$ 85,000	\$ 25,000	\$ 90,000	5.88%
-33	Forest Lake Planning WMD (IDLE)	Restricted	\$ -	\$ -	\$ -	
-34	Columbus Planning WMD (IDLE)	Restricted	\$ -	\$ -	\$ -	
-35	Stormwater Master Planning		\$ 40,000	\$ 20,000	\$ 110,000	175.00%
-36	Municipal CIP Early Coordination Program		\$ 10,000	\$ 5,000	\$ 10,000	0.00%
-37	Groundwater Management & Stormwater Reuse Assessment Program		\$ 55,000	\$ 15,500	\$ 50,000	-9.09%
70	Regulatory		\$ 1,476,440	\$ 1,481,800	\$ 1,473,425	-0.20%
	Salaries, Taxes, PERA, Benefits, Office Expenses Etc. (Water Planning & Project Implementation, "509", Administrative)	40% Cash Flow Reserve	\$ 636,440	\$ 568,280	\$ 650,425	2.20%
-01	Rule Revision / Permit Guidance		\$ 15,000	\$ 7,257	\$ 5,000	-66.67%
-03	Permit Review, Inspection and Coordination Program		\$ 825,000	\$ 906,263	\$ 818,000	-0.85%
80	Ditch & Creek Maintenance		\$ 2,014,514	\$ 1,810,237	\$ 2,845,223	41.24%
	Salaries, Taxes, PERA, Benefits, Office Expenses Etc. (Water Planning & Project Implementation, "509", Administrative)	40% Cash Flow Reserve	\$ 332,304	\$ 315,137	\$ 335,638	1.00%
-01	Natural Waterway Management		\$ 10,000	\$ 2,500	\$ 10,000	0.00%
-02	Ditch Maintenance		\$ 450,000	\$ 493,978	\$ 574,000	27.56%
-03	Repair Reports & Studies		\$ 209,000	\$ 209,000	\$ 94,000	-55.02%
-04	ACD 10-22-32 WMD	Restricted	\$ -	\$ 5,693	\$ 318	0.00%
-05	ACD 31 WMD	Restricted	\$ -	\$ -	\$ -	
-06	ACD 46 WMD	Restricted	\$ 37,451	\$ 37,451	\$ 23,267	-37.87%
-07	RCD 4 WMD	Restricted	\$ 82,389	\$ 86,944	\$ -	-100.00%
-08	RCD 4 Repair		\$ -	\$ 35,000	\$ -	0.00%
-09	ARJD 1 WMD (IDLE)	Restricted	\$ -	\$ -	\$ 916,800	
-10	ARJD 1 Repair		\$ 70,000	\$ 70,000	\$ 611,200	
-15	Municipal PDS Maintenance	Committed	\$ 35,000	\$ 5,000	\$ 50,000	42.86%
-20	WJD 2 Branch 1/2 Repair		\$ -	\$ -	\$ -	
-21	AWJD 3 Repair		\$ -	\$ 55,000	\$ -	
-22	ACD 15 / AWJD 4 WMD	Restricted	\$ 18,370	\$ 18,370	\$ -	-100.00%
-23	ACD 15 & AWJD 4		\$ 50,000	\$ 10,000	\$ 230,000	360.00%
-24	ACD 53-62 WMD	Restricted	\$ 372,000	\$ 291,415	\$ -	-100.00%
-25	ACD 53-62 Repair		\$ 248,000	\$ 174,749	\$ -	-100.00%
-26	ACD 10-22-32 Repair		\$ 100,000		\$ -	-100.00%
-27	NEW - RWJD 1 Repair Construction Plans / Permitting				\$ -	0.00%
-28	NEW - RWJD 1 WMD	Restricted			\$ -	0.00%
90	Lake & Stream Management		\$ 1,149,963	\$ 872,896	\$ 1,297,256	12.81%
	Salaries, Taxes, PERA, Benefits, Office Expenses Etc. (Water Planning & Project Implementation, "509", Administrative)	40% Cash Flow Reserve	\$ 396,725	\$ 369,374	\$ 409,623	3.25%
-01	Water Quality Grant Program	Committed	\$ 273,238	\$ 145,060	\$ 402,633	47.36%
-04	Surface Water Monitoring & Management Program		\$ 240,000	\$ 240,000	\$ 245,000	2.08%
-26	Common Carp Management		\$ 200,000	\$ 106,461	\$ 200,000	0.00%
-27	Curly Leaf Pondweed Management		\$ 40,000	\$ 12,000	\$ 40,000	0.00%
95	District Facilities		\$ 1,360,895	\$ 1,180,150	\$ 1,059,946	-22.11%
	Salaries, Taxes, PERA, Benefits, Office Expenses Etc. (Water Planning & Project Implementation, "509", Administrative)	40% Cash Flow Reserve	\$ 234,935	\$ 217,609	\$ 234,196	-0.31%
-03	District Facilities Repair		\$ 933,210	\$ 933,210	\$ 683,000	-26.81%
-04	Inspection, Operation & Maintenance		\$ 192,750	\$ 29,331	\$ 142,750	-25.94%
	TOTAL		\$ 11,293,092	\$ 7,942,028	\$ 15,426,735	36.60%

Rice Creek Watershed District
Fund Balance Estimation

2027 FUND BALANCE ESTIMATION - Fund Balances and Transfers determined under Final Budget

FUND BALANCE CASH FLOW OPERATING RESERVE 1/1/2027					
REQUIRED 40% GENERAL FUND	REQUIRED 40% IMPLEMENTATION ADMINISTRATIVE BUDGET	RESTRICTED FUND BALANCE Post 2026 1st Half Settlement & ARJD 1 - 2027 Outlay	COMMITTED FUND BALANCE 7/2026	PROGRAM/PROJECT ANTICIPATION FUND 12/31/2027	ASSIGNED FUND BALANCE 12/31/2027
\$ 227,993	\$ 965,231	\$ (1,053,152)	\$ 870,633	\$ 6,910,989	\$ 505,399

PROPOSED FUND TRANSFERS WITH 2027 BUDGET

FUND	PROPOSED TRANSFER	1/1/2027 FUND BALANCE
10 General Administration	\$ (220,639)	\$ 227,993
30 Communication & Outreach	\$ (88,806)	\$ 117,833
35 Information Management	\$ (253,372)	\$ 65,335
60 Restoration Projects	\$ 3,344,309	\$ 6,118,568
70 Regulatory	\$ (1,029,128)	\$ 260,170
80 Ditch & Creek Maintenance	\$ (1,291,547)	\$ 23,248
90 Lake & Stream Management	\$ (253,261)	\$ 478,142
95 District Facilities	\$ 264,978	\$ 845,416
99 Project Anticipation		\$ 6,910,989
TOTAL	\$ 472,534	\$ 15,047,694

99 PROJECT ANTICIPATION SUBFUND ALLOCATION			
99-60 Restoration	\$ -	\$	4,700,000
99-80 Ditch & Creek	\$ (472,534)	\$	1,810,989
99-90 Lake & Stream	\$ -	\$	200,000
99-95 District Facility	\$ -	\$	200,000
TOTAL	\$ (472,534)	\$	6,910,989

General Fund – covers the general administrative expenses of the District, including salaries, benefits, and office expenses.

Implementation Administrative Budget – covers the administrative costs of preparing or amending the District’s plan and the administrative costs of implementation of the plan through projects and programs, pursuant to Minnesota Statutes Section 103B.241.

Restricted Fund – amounts are subject to externally enforceable legal restrictions, such as funds levied in a Water Management District (WMD) which are restricted to the defined purpose.

Committed Fund - amounts that can be used only for the specific purposes determined by a formal action of the government's highest level of decision-making authority, such as grant program awards. The commitments may be changed or lifted only by the government taking the same formal action that imposed the constraint originally.

Program/Project Anticipation Fund – funds accumulated and committed as an alternative to issuing bonds to finance improvements based on findings as to the potential future need of funds for a particular purpose.

Assigned Fund - amounts a government intends to use for a specific purpose.

Rice Creek Watershed District
Total Revenue and Expenditures

Account	2026 Annual Budget	YTD Thru 05/31/26	Projected 6/1- 12/31/26	Projected 2026 Total	Proposed 2027 Budget	% Change
Revenues:						
General Property Tax	\$ 6,143,782	\$ -	\$ 5,954,166	\$ 5,954,166	\$ 6,043,782	-1.6%
Permit Fees 70-03	\$ 61,200	\$ 58,932	\$ 58,932	\$ 117,864	\$ 147,931	141.7%
WMD Charges Lower Rice Creek 60-02	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%
WMD Charges Bald Eagle Lake 60-05	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%
WMD Charges RCD 2, 3 & 5 60-07	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%
WMD Charges Forest Lake Planning 60-33	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%
WMD Charges Columbus Planning 60-34	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%
WMD Charges ACD 10-22-32 80-04	\$ -	\$ 318	\$ -	\$ 318	\$ -	0.0%
WMD Charges ACD 31 80-05	\$ -	\$ -	\$ 120	\$ 120	\$ -	0.0%
WMD Charges ACD 46 80-06	\$ -	\$ -	\$ 88	\$ 88	\$ -	0.0%
WMD Charges RCD 4 80-07	\$ -	\$ 9,596	\$ (9,596)	\$ (0)	\$ -	0.0%
WMD Charges ARJD1 80-09	\$ -	\$ -	\$ -	\$ -	\$ 487,181	0.0%
WMD Charges ACD 15 & AWJD 4 80-22	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%
WMD Charges ACD 53-62 80-24	\$ 219,397	\$ -	\$ 166,364	\$ 166,364	\$ 78,524	0.0%
ROW Charges (All 80)	\$ 12,345	\$ 1,021	\$ 11,972	\$ 12,993	\$ -	-100.0%
BWSR Grant - WBFIP East Miss. 60-01	\$ -	\$ -	\$ -	\$ -	\$ 420,000	100.0%
BWSR Grant - FY25 WBIF: Clearwater Creek	\$ 36,296	\$ -	\$ -	\$ -	\$ 43,560	100.0%
BWSR Grant - FY26 WQ and Storage: hardwood Creek	\$ 16,665	\$ -	\$ -	\$ -	\$ 16,665	100.0%
BWSR Grant - WBFIP Rice Creek 80-03	\$ -	\$ -	\$ 30,000	\$ 30,000	\$ -	0.0%
BWSR Grant - WBFIP Rice Creek 90-26	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%
Clean Water Fund competitive Grant - Centerville Alum	\$ 513,638	\$ -	\$ -	\$ -	\$ 95,450	100.0%
MPCA Grant - OSG: Moore Lake Stormwater Relience	\$ 35,500	\$ 8,904	\$ -	\$ 8,904	\$ -	100.0%
MPCA Grant - OSG & SW 60	\$ 391,030	\$ 136,089	\$ -	\$ 136,089	\$ 760,968	100.0%
WBIF Award - Clearwater Creek 60-01	\$ -	\$ -	\$ 20,000	\$ 20,000	\$ 30,000	100.0%
Interest Income	\$ 270,000	\$ 117,694	\$ 25,613	\$ 143,307	\$ 275,000	1.9%
Investment Income	\$ 350,481	\$ 26,693	\$ 17,894	\$ 44,587	\$ 395,000	0.0%
Miscellaneous Revenue	\$ -	\$ 3,806	\$ -	\$ 3,806	\$ -	0.0%
Total Revenues	\$ 8,050,335	\$ 363,053	\$ 6,275,552	\$ 6,638,605	\$ 8,794,061	9.2%
Expenses:						
General Administration - 10	\$ 541,279	\$ 196,451	\$ 326,951	\$ 523,402	\$ 569,982	5.3%
Communication & Outreach - 30	\$ 314,720	\$ 95,805	\$ 213,364	\$ 309,169	\$ 382,083	21.4%
Information Management - 35	\$ 275,386	\$ 71,544	\$ 200,573	\$ 272,116	\$ 284,337	3.3%
Restoration Projects - 60	\$ 4,159,896	\$ 508,220	\$ 1,034,801	\$ 1,543,022	\$ 7,514,484	80.6%
Regulatory - 70	\$ 1,476,440	\$ 487,011	\$ 994,788	\$ 1,481,800	\$ 1,473,425	-0.2%
Ditch & Creek Maintenance - 80	\$ 2,014,514	\$ 612,069	\$ 1,198,168	\$ 1,810,237	\$ 2,845,223	41.2%
Lake & Stream Management - 90	\$ 1,149,963	\$ 251,180	\$ 622,403	\$ 873,583	\$ 1,297,256	12.8%
District Facilities - 95	\$ 1,360,895	\$ 106,374	\$ 1,073,776	\$ 1,180,150	\$ 1,059,946	-22.1%
Project Anticipation - 99	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%
Total Program Expense	\$ 11,293,092	\$ 2,328,655	\$ 5,664,824	\$ 7,993,479	\$ 15,426,735	36.6%

Rice Creek Watershed District
Administrative Costs Breakdown - All Funds

Acct #	Account	2026 Annual Budget	YTD Thru 05/31/26	Projected 6/1- 12/31/26	Projected 2026 Total	2027 Proposed Budget	% Difference between 2026 & 2027 Budgets
	Expenses						
4000	Manager Per Diem	33,000	10,625	22,325	32,950	41,000	24.2%
4010	Manager Expense	6,000	445	5,100	5,545	6,000	0.0%
4011	Manager Travel	5,000	1,092	3,800	4,892	5,250	5.0%
4100	Wages	1,497,023	595,681	838,906	1,434,587	1,588,314	6.1%
4102	Interns	27,020	0	20,646	20,646	28,060	3.8%
4110	Benefits	227,912	74,944	104,922	179,866	226,546	-0.6%
4115	Paid Leave Expense	0	3,983	5,576	9,559	10,603	0.0%
4120	PERA Expense	112,277	39,953	55,934	95,887	119,124	6.1%
4125	H.S.A. Contribution	17,273	6,954	9,736	16,690	18,327	6.1%
4130	Payroll Taxes	131,220	46,404	64,965	111,369	139,170	6.1%
4140	Payroll Taxes-Unemployment	4,000	2,828	3,959	6,787	4,525	13.1%
4200	Office Supplies	12,128	879	10,849	11,729	12,128	0.0%
4201	Supplies-Field	2,500	0	2,500	2,500	2,500	0.0%
4203	Computer Software	17,210	870	15,950	16,820	16,158	-6.1%
4205	Meeting Supplies/Expense	4,450	603	2,050	2,653	4,350	-2.2%
4208	Printing	2,000	54	1,925	1,979	2,000	0.0%
4210	Rent	113,000	52,235	73,129	125,364	115,450	2.2%
4240	Telecommunications	23,500	8,508	11,911	20,419	22,146	-5.8%
4245	Dues	16,368	15,297	1,000	16,297	16,550	1.1%
4250	Publications	1,000	0	1,000	1,000	1,000	0.0%
4265	Training & Education	40,000	6,029	32,616	38,645	40,000	0.0%
4270	Insurance & Bonds	38,000	37,027	0	37,027	39,750	4.6%
4280	Postage	1,000	25	975	1,000	4,000	300.0%
4290	Legal Notices-General	5,050	1,191	4,800	5,991	4,800	-5.0%
4320	Staff Travel	6,000	1,388	4,327	5,715	6,000	0.0%
4322	Vehicle Expense	72,000	9,770	56,306	66,077	25,000	-65.3%
4330	Audit & Accounting	125,000	51,377	60,226	111,603	133,125	6.5%
4335	Professional Services	100,900	21,073	77,270	98,344	100,300	-0.6%
4337	Contracted Services	66,000	555	64,445	65,000	65,500	-0.8%
4340	Recruitment	400	1,658	2,854	4,512	400	0.0%
4410	Legal Fees-General	64,750	11,473	51,004	62,477	60,750	-6.2%
4500	Engineering	69,000	16,882	43,387	60,269	71,500	3.6%
4634	Equipment-Computer	23,250	275	22,975	23,250	24,985	7.5%
4635	Equipment-General	14,750	0	14,250	14,250	13,750	-6.8%
4636	Equipment Lease	11,000	3,196	6,303	9,498	11,000	0.0%
4910	Bank Charges	3,000	993	1,977	2,971	3,000	0.0%
	Total Administrative Expenses	\$ 2,892,982	\$ 1,024,266	\$ 1,699,899	\$ 2,724,165	\$ 2,983,060	3.1%

Rice Creek Watershed District
Statement of Revenue and Expenditures - General Fund - 10

Acct #	Account	2026 Annual Budget	YTD Thru 5/31/26	Projected 06/1- 12/31/26	Projected 2026 Total	2027 Proposed Budget	between 2026 & 2027 Budgets
Revenues							
3100	General Property Tax	511,539	0	504,664	504,664	545,227	6.6%
3704	Interest Income	12,941	25,309	17,600	42,909	10,161	-21.5%
3705	Investment Income	16,799	1,279	0	1,279	14,594	0.0%
3800	Miscellaneous Revenue	0		0	0	0	0.0%
Total Revenues		541,279	26,589	522,264	548,853	569,982	5.3%
Expenses							
4000	Manager Per Diem	33,000	10,625	22,325	32,950	41,000	24.2%
4010	Manager Expense	6,000	445	5,100	5,545	6,000	0.0%
4011	Manager Travel	5,000	1,092	3,800	4,892	5,250	5.0%
4100	Wages	184,410	74,774	109,636	184,410	193,814	5.1%
4102	Interns	0	0	0	0	0	0.0%
4110	Benefits	31,393	11,148	15,607	26,754	32,001	1.9%
4115	Paid Leave Expense	0	797	1,115	1,912	2,122	0.0%
4120	PERA Expense	13,831	5,051	7,072	12,123	14,536	5.1%
4125	H.C.S.A. Contribution	17,273	6,954	9,736	16,690	18,327	6.1%
4130	Payroll Taxes	15,878	6,193	8,670	14,864	16,687	5.1%
4140	Payroll Taxes-Unemployment	4,000	2,828	3,959	6,787	4,525	13.1%
4200	Office Supplies	2,426	191	2,200	2,391	2,426	0.0%
4201	Supplies-Field	250	0	250	250	250	0.0%
4203	Computer Software	250	0	250	250	250	0.0%
4205	Meeting Supplies/Expense	3,700	406	1,500	1,906	3,700	0.0%
4208	Printing	400	54	325	379	400	0.0%
4210	Rent	22,600	10,447	14,626	25,073	23,090	2.2%
4240	Telecommunications	4,700	1,529	2,141	3,671	4,429	-5.8%
4245	Dues	16,368	15,297	1,000	16,297	16,550	1.1%
4250	Publications	200	0	200	200	200	0.0%
4265	Training & Education	8,000	800	7,000	7,800	8,000	0.0%
4270	Insurance & Bonds	7,600	7,405	0	7,405	7,950	4.6%
4280	Postage	200	25	175	200	800	300.0%
4290	Legal Notices-General	1,500	0	1,500	1,500	1,250	-16.7%
4320	Staff Travel	1,200	400	700	1,100	1,200	0.0%
4322	Vehicle Expense	0	0	0	0	0	0.0%
4330	Audit & Accounting	25,000	10,787	14,101	24,888	26,625	6.5%
4335	Professional Services	18,000	4,585	11,418	16,003	18,000	0.0%
4337	Contracted Services	6,000	0	5,000	5,000	6,000	0.0%
4340	Recruitment	50	0	0	0	50	0.0%
4410	Legal Fees-General	50,000	9,512	40,000	49,512	50,000	0.0%
4500	Engineering	57,000	14,269	34,000	48,269	60,000	5.3%
4634	Equipment-Computer	250	0	250	250	250	0.0%
4635	Equipment-General	2,000	0	1,500	1,500	1,500	-25.0%
4636	Equipment Lease	2,200	639	1,395	2,034	2,200	0.0%
4910	Bank Charges	600	199	400	599	600	0.0%
Total Expenses - General Admin		\$ 541,279	\$ 196,451	\$ 326,951	\$ 523,402	\$ 569,982	5.3%

Rice Creek Watershed District
Statement of Revenue and Expenditures - Communications Outreach - 30

Acct #	Account	2026 Annual Budget	YTD Thru 5/31/26	Projected 6/1-12/31/26	Projected 2026 Total	2027 Proposed Budget	% Difference between 2026 & 2027 Budgets
Revenues							
3100	General Property Tax	293,428	0	281,691	281,691	330,489	12.6%
3700	Interest Income	7,524	2,704	200	2,904	6,811	-9.5%
3705	Investment Income	9,767	744		744	9,783	0.0%
3800	Miscellaneous Income	0		0	0	0	0.0%
Total Revenues		310,720	3,448	281,891	285,340	347,083	11.7%
Expenses							
4000	Manager Per Diem	0	0	0	0	0	0.0%
4010	Manager Expense	0	0	0	0	0	0.0%
4011	Manager Travel	0	0	0	0	0	0.0%
4100	Wages	108,525	44,217	61,904	106,122	114,612	5.6%
4102	Interns	5,404	0	4,434	4,434	5,612	3.8%
4110	Benefits	12,730	4,778	6,689	11,467	12,792	0.5%
4115	Paid Leave Expense	0	398	558	956	1,060	0.0%
4120	PERA Expense	8,139	2,985	4,179	7,163	8,596	5.6%
4125	H.S.A. Contribution	0	0	0	0	0	0.0%
4130	Payroll Taxes	9,809	3,296	4,614	7,909	10,351	5.5%
4140	Payroll Taxes-Unemployment	0	0	0	0	0	0.0%
4200	Office Supplies	1,213	237	900	1,137	1,213	0.0%
4201	Supplies-Field	250	0	250	250	250	0.0%
4203	Computer Software	500	0	500	500	400	-20.0%
4205	Meeting Supplies/Expense	500	197	300	497	400	-20.0%
4208	Printing	200	0	200	200	200	0.0%
4210	Rent	11,300	5,224	7,313	12,536	11,545	2.2%
4240	Telecommunications	2,350	765	1,071	1,835	2,215	-5.8%
4245	Dues	0	0	0	0	0	0.0%
4250	Publications	100	0	100	100	100	0.0%
4265	Training & Education	4,000	362	3,500	3,862	4,000	0.0%
4270	Insurance & Bonds	3,800	3,703	0	3,015	3,975	4.6%
4280	Postage	100	0	100	100	400	300.0%
4290	Legal Notices-General	250	0	250	250	250	0.0%
4320	Staff Travel	600	66	500	566	600	0.0%
4322	Vehicle Expense	0	0	0	0	0	0.0%
4330	Audit & Accounting	12,500	5,074	7,000	12,074	13,313	6.5%
4335	Professional Services	3,000	41	2,900	2,941	3,000	0.0%
4337	Contracted Services	6,000	0	6,000	6,000	6,000	0.0%
4340	Recruitment	50	0	50	50	50	0.0%
4410	Legal Fees-General	6,000	805	5,000	5,805	2,500	-58.3%
4500	Engineering	1,000	0	1,000	1,000	750	-25.0%
4634	Equipment-Computer	500	0	500	500	500	0.0%
4635	Equipment-General	1,000	0	1,000	1,000	1,000	0.0%
4636	Equipment Lease	1,100	320	447	767	1,100	0.0%
4910	Bank Charges	300	99	196	295	300	0.0%
Total Admin Expenses		\$ 201,220	\$ 72,566	\$ 121,454	\$ 193,333	\$ 207,083	2.9%
Projects							
	Watershed Comm's & Outreach 30-02	13,000	4,883	8,117	13,000	13,000	0.0%
	Master Water Steward Program 30-03	17,000	0	17,000	17,000	17,000	0.0%
	Outreach Partnerships - 30-04	46,000	14,948	31,052	46,000	46,000	0.0%
	Mini-Grants Program 30-05	30,000	598	29,402	30,000	30,000	0.0%
	Engineering & Technical Support 30-06	2,500	1,161	1,339	2,500	4,000	60.0%
	Watershed Plan Maintenance 30-08	5,000	1,649	5,000	6,649	65,000	1200.0%
Total Project Expenses		113,500	23,239	91,910	115,149	175,000	54.2%
Total Expenses - Comm's & Outreach		\$ 314,720	\$ 95,805	\$ 213,364	\$ 308,481	\$ 382,083	21.4%

Rice Creek Watershed District
Statement of Revenue and Expenditures - Information Management - 35

Acct #	Account	2026 Annual Budget	YTD Thru 5/31/2026	Projected 6/1-12/31/26	Projected 2026 Total	2027 Proposed Budget	% Difference between 2026 & 2027 Budgets
Revenues							
3100	General Property Tax	227,755	0	261,193	261,193	271,988	19.4%
3700	Interest Income	6,584	2,366	3,313	5,679	5,069	-23.0%
3705	Investment Income	8,547	651	911	1,562	7,280	0.0%
3800	Miscellaneous Income	0	0	0	0	0	0.0%
Total Revenues		242,886	3,017	265,417	268,434	284,337	17.1%
Expenses							
4000	Manager Per Diem	0	0	0	0	0	0.0%
4010	Manager Expense	0	0	0	0	0	0.0%
4011	Manager Travel	0	0	0	0	0	0.0%
4100	Wages	31,997	13,060	18,283	31,343	34,414	7.6%
4102	Interns	0	0	0	0	0	0.0%
4110	Benefits	4,443	1,153	1,614	2,767	4,676	5.3%
4115	Paid Leave Expense	0	199	279	478	530	0.0%
4120	PERA Expense	2,400	882	1,234	2,116	2,581	7.6%
4125	H.S.A. Contribution	0	0	0	0	0	0.0%
4130	Payroll Taxes	2,755	971	1,360	2,331	2,963	7.6%
4140	Payroll Taxes-Unemployment	0	0	0	0	0	0.0%
4200	Office Supplies	606	19	550	569	606	0.0%
4201	Supplies-Field	0	0	0	0	0	0.0%
4203	Computer Software	15,560	870	14,300	15,170	14,608	-6.1%
4205	Meeting Supplies/Expense	0	0	0	0	0	0.0%
4208	Printing	100	0	100	100	100	0.0%
4210	Rent	5,650	2,612	3,656	6,268	5,773	2.2%
4240	Telecommunications	1,175	382	535	918	1,107	-5.8%
4245	Dues	0	0	0	0	0	0.0%
4250	Publications	50	0	50	50	50	0.0%
4265	Training & Education	2,000	85	1,700	1,785	2,000	0.0%
4270	Insurance & Bonds	1,900	1,851	0	1,851	1,988	4.6%
4280	Postage	50	0	50	50	200	300.0%
4290	Legal Notices-General	0	0	0	0	0	0.0%
4320	Staff Travel	300	0	300	300	300	0.0%
4322	Vehicle Expense	0	0	0	0	0	0.0%
4330	Audit & Accounting	6,250	2,537	3,500	6,037	6,656	6.5%
4335	Professional Services	58,900	16,448	42,452	58,900	58,300	-1.0%
4337	Contracted Services	1,000	0	1,000	1,000	500	-50.0%
4340	Recruitment	50	0	50	50	50	0.0%
4410	Legal Fees-General	500	0	500	500	250	-50.0%
4500	Engineering	500	0	500	500	250	-50.0%
4634	Equipment-Computer	22,000	275	21,725	22,000	23,735	7.9%
4635	Equipment-General	1,500	0	1,500	1,500	1,000	-33.3%
4636	Equipment Lease	550	160	224	384	550	0.0%
4910	Bank Charges	150	50	100	150	150	0.0%
Total Admin Expenses		\$ 160,386	\$ 41,553	\$ 115,564	\$ 157,116	\$ 163,337	1.8%
Projects							
	Boundary Management Program 35-03	0	0	0	0	0	0.0%
	District-Wide Model 35-04	60,000	1,603	58,397	60,000	60,000	0.0%
	Database & Viewer Maintenance 35-05	40,000	21,333	18,667	40,000	56,000	40.0%
	District Website 35-15	15,000	7,055	7,945	15,000	5,000	-66.7%
Total Project Expenses		\$ 115,000	\$ 29,991	\$ 85,009	\$ 115,000	\$ 121,000	5.2%
Total Expenses - Info Management		\$ 275,386	\$ 71,544	\$ 200,573	\$ 272,116	\$ 284,337	3.3%

Rice Creek Watershed District
Statement of Revenue and Expenditures - Restoration Projects - 60

Acct #	Account	2026 Annual Budget	YTD Thru 5/31/26	Projected 6/1-12/31/26	Projected 2026 Total	2027 Proposed Budget	% Difference between 2026 & 2027 Budgets
Revenues							
3100	General Property Tax	576,134	0	553,089	553,089	(131,977)	-122.9%
3101	WMD - Lower Rice Creek 60-02	0	0	0	0	0	0.0%
3101	WMD - Bald Eagle Lake 60-05	0	0	0	0	0	0.0%
3101	WMD - RCD 2, 3 & 5 60-07	0	0	0	0	0	0.0%
3101	WMD - Forest Lake Planning 60-33	0	0	0	0	0	0.0%
3101	WMD - Columbus Planning 60-34	0	0	0	0	0	0.0%
3300	STATE Appropriation-"DNR Flood Hazard Grant" 60-01	0	0	0	0	420,000	0.0%
3300	BWSR Grant - FY25 WBIF: Clearwater Creek	36,296			0	43,560	0.0%
	BWSR Grant - FY26 WQ and Storage: Hardwood						
3300	Creek/JD2 Storage	16,665			0	16,665	0.0%
3300	MPCA Grant - OSG: Moore Lake Stormwater Reliance Analysis	35,500	8,904		8,904	0	0.0%
3300	MPCA Grant - Implementation of SW: Jones Lake Outlet Mod. & Dredging	391,030	136,089		136,089	760,968	0.0%
3300	Clean Water Fund Competitive Grant - Centerville Alum	513,638	0	0	0	95,450	0.0%
3302	WBIF 2026 Award - Clearwater Creek 60-01	0	0	20,000	20,000	30,000	0.0%
3700	Interest Income	99,457	35,744	1,500	37,244	133,955	34.7%
3705	Investment Income	129,102	9,833	13,766	23,598	192,408	0.0%
3800	Miscellaneous Income	0	0	0	0	0	0.0%
Total Revenues		\$ 1,797,823	\$ 190,569	\$ 588,354	\$ 778,924	\$ 1,561,028	-13.2%
Expenses							
4000	Manager Per Diem	0	0	0	0	0	0.0%
4010	Manager Expense	0	0	0	0	0	0.0%
4011	Manager Travel	0	0	0	0	0	0.0%
4100	Wages	234,959	95,639	133,895	229,534	256,417	9.1%
4102	Interns	5,404	0	5,404	5,404	5,612	3.8%
4110	Benefits	31,151	11,414	15,979	27,393	33,887	8.8%
4115	Paid Leave Expense	0	398	558	956	1,060	0.0%
4120	PERA Expense	17,622	6,476	9,066	15,542	19,231	9.1%
4125	H.S.A. Contribution	0	0	0	0	0	0.0%
4130	Payroll Taxes	20,695	6,898	9,657	16,556	22,561	9.0%
4140	Payroll Taxes-Unemployment	0	0	0	0	0	0.0%
4200	Office Supplies	1,213	38	1,175	1,213	1,213	0.0%
4201	Supplies-Field	250	0	250	250	250	0.0%
4203	Computer Software	0	0	0	0	0	0.0%
4205	Meeting Supplies/Expense	0	0	0	0	0	0.0%
4208	Printing	200	0	200	200	200	0.0%
4210	Rent	11,300	5,224	7,313	12,536	11,545	2.2%
4240	Telecommunications	2,350	765	1,071	1,835	2,215	-5.8%
4245	Dues	0	0	0	0	0	0.0%
4250	Publications	100	0	100	100	100	0.0%
4265	Training & Education	4,000	1,814	2,186	4,000	4,000	0.0%
4270	Insurance & Bonds	3,800	3,703	0	3,703	3,975	4.6%
4280	Postage	100	0	100	100	400	300.0%
4290	Legal Notices-General	1,000	0	1,000	1,000	1,000	0.0%
4320	Staff Travel	600	216	384	600	600	0.0%
4322	Vehicle Expense	12,000	0	12,000	12,000	5,000	-58.3%
4330	Audit & Accounting	12,500	5,074	7,025	12,099	13,313	6.5%
4335	Professional Services	12,000	0	12,000	12,000	12,000	0.0%
4337	Contracted Services	10,000	555	9,445	10,000	10,000	0.0%
4340	Recruitment	50	0	0	0	50	0.0%
4410	Legal Fees-General	1,750	0	1,200	1,200	1,500	-14.3%
4500	Engineering	4,000	1,536	2,464	4,000	4,000	0.0%
4634	Equipment-Computer	0	0	0	0	0	0.0%
4635	Equipment-General	1,250	0	1,250	1,250	1,250	0.0%
4636	Equipment Lease	1,100	320	600	920	1,100	0.0%
4910	Bank Charges	300	99	189	288	300	0.0%
Total Admin Expenses		\$ 389,693	\$ 140,168	\$ 234,511	\$ 374,679	\$ 412,777	5.9%
Projects							
	Anoka Chain of Lakes Water Management Project 60-01	1,114,241	16,464	126,000	142,464	1,224,000	9.9%
	Lower Rice Creek WMD 60-02	0	0	0	0	0	0.0%
	Lower Rice Creek Water Management Project 60-03	288,500	50,075	140,000	190,075	779,000	170.0%
	Middle Rice Creek Water Management Project 60-04	175,000	0	10,000	10,000	175,000	0.0%
	Bald Eagle Lake WMD 60-05	28,486	12	2,290	2,302	25,677	-9.9%
	Bald Eagle Lake Water Management Project 60-06	150,000	0	5,000	5,000	50,000	-66.7%
	RCD 2, 3 & 5 WMD 60-07	0	0	0	0	0	0.0%
	RCD 2, 3 & 5 Basic Water Management Project 60-08	555,903	157,650	147,000	304,650	3,270,000	488.2%
	Silver Lake Water Management Project 60-09	0	0	0	0	0	0.0%
	Golden Lake Water Management Project 60-10	0	0	0	0	0	0.0%
	Regional Water Management Partnership Projects 60-11	48,332	32,091	10,000	42,091	100,000	106.9%
	Stormwater Management Cost Share 60-15	1,119,741	101,260	290,000	391,260	1,118,030	-0.2%
	Southwest Urban Lakes Implementation 60-24	100,000	0	15,000	15,000	100,000	0.0%
	Clear Lake Water Management Project 60-29	85,000	0	25,000	25,000	90,000	5.9%
	Forest Lake Planning WMD 60-33	0	0	0	0	0	0.0%
	Columbus Planning WMD 60-34	0	0	0	0	0	0.0%
	Stormwater Master Planning 60-35	40,000	10,000	10,000	20,000	110,000	175.0%
	Municipal CIP Early Coordination 60-36	10,000	0	5,000	5,000	10,000	0.0%
	Groundwater Management & Stormwater Reuse 60-37	55,000	500	15,000	15,500	50,000	-9.1%
Total Project Expenses		\$ 3,770,203	\$ 368,053	\$ 800,290	\$ 1,168,343	\$ 7,101,707	88.4%
Total Expenses - Restoration Projects		\$ 4,159,896	\$ 508,220	\$ 1,034,801	\$ 1,543,022	\$ 7,514,484	80.6%

Rice Creek Watershed District
Statement of Revenue and Expenditures - Regulatory - 70

Acct. #	Account	2026 Annual Budget	YTD Thru 5/31/26	Projected 6/1 - 12/31/26	Projected 2026 Total	2027 Proposed Budget	% Difference between 2026 & 2027 Budgets
Revenues							
3100	General Property Tax	1,094,119	0	1,050,354	1,050,354	1,261,501	15.3%
3400	Permit Fees 70-03	61,200	58,932	58,932	117,864	147,931	141.7%
3700	Interest Income	35,299	12,686	1,200	13,886	26,266	-25.6%
3705	Investment Income	45,821	3,490	0	3,490	37,727	0.0%
3800	Miscellaneous Income	0	0	0	0	0	0.0%
Total Revenues		\$ 1,236,440	\$ 75,108	\$ 1,110,486	\$ 1,185,594	\$ 1,473,425	19.2%
Expenses							
4000	Manager Per Diem	0	0	0	0	0	0.0%
4010	Manager Expense	0	0	0	0	0	0.0%
4011	Manager Travel	0	0	0	0	0	0.0%
4100	Wages	374,474	139,463	195,248	334,711	392,531	4.8%
4102	Interns	5,404	0	5,404	5,404	5,612	3.8%
4110	Benefits	61,137	20,959	29,342	50,301	57,786	-5.5%
4115	Paid Leave Expense	0	996	1,394	2,390	2,651	0.0%
4120	PERA Expense	28,086	10,248	14,347	24,596	29,440	4.8%
4125	H.S.A. Contribution	0	0	0	0	0	0.0%
4130	Payroll Taxes	32,707	11,008	15,411	26,418	34,280	4.8%
4140	Payroll Taxes-Unemployment	0	0	0	0	0	0.0%
4200	Office Supplies	3,032	103	2,800	2,903	3,032	0.0%
4201	Supplies-Field	1,000	0	1,000	1,000	1,000	0.0%
4203	Computer Software	0	0	0	0	0	0.0%
4205	Meeting Supplies/Expense	125	0	125	125	125	0.0%
4208	Printing	500	0	500	500	500	0.0%
4210	Rent	28,250	13,059	18,282	31,341	28,863	2.2%
4240	Telecommunications	5,875	1,912	2,677	4,588	5,537	-5.8%
4245	Dues	0	0	0	0	0	0.0%
4250	Publications	250	0	250	250	250	0.0%
4265	Training & Education	10,000	1,677	8,000	9,677	10,000	0.0%
4270	Insurance & Bonds	9,500	9,257	0	9,257	9,938	4.6%
4280	Postage	250	0	250	250	1,000	300.0%
4290	Legal Notices-General	300	0	300	300	300	0.0%
4320	Staff Travel	1,500	149	1,200	1,349	1,500	0.0%
4322	Vehicle Expense	15,000	427	11,500	11,927	5,000	-66.7%
4330	Audit & Accounting	31,250	12,684	10,400	23,084	33,281	6.5%
4335	Professional Services	3,000	0	3,000	3,000	3,000	0.0%
4337	Contracted Services	16,000	0	16,000	16,000	16,000	0.0%
4340	Recruitment	50	503	0	503	50	0.0%
4410	Legal Fees-General	2,000	0	2,000	2,000	2,000	0.0%
4500	Engineering	1,250	0	1,250	1,250	1,250	0.0%
4634	Equipment-Computer	0	0	0	0	0	0.0%
4635	Equipment-General	2,000	0	2,000	2,000	2,000	0.0%
4636	Equipment Lease	2,750	799	1,619	2,417	2,750	0.0%
4910	Bank Charges	750	248	490	738	750	0.0%
Total Admin Expenses		\$ 636,440	\$ 223,491	\$ 344,788	\$ 568,280	\$ 650,425	2.2%
Projects							
	Rule Revision & Permit Guidance 70-01	15,000	2,257	5,000	7,257	5,000	-66.7%
	Permit Review, Inspect & Coord 70-03	825,000	261,263	645,000	906,263	818,000	-0.8%
Total Project Expenses		\$ 840,000	\$ 263,520	\$ 650,000	\$ 913,520	\$ 823,000	-2.0%
Total Expenses - Regulatory		\$ 1,476,440	\$ 487,011	\$ 994,788	\$ 1,481,800	\$ 1,473,425	-0.2%

Rice Creek Watershed District
Statement of Revenue and Expenditures - Ditch Creek Maintenance - 80

Acct #	Account	2026 Annual Budget	YTD Thru 5/31/26	Projected 6/01-12/31/26	Projected 2026 Total	2027 Proposed Budget	% Difference between 2026 & 2027 Budgets
Revenues							
3100	General Property Tax	1,325,079	0	1,272,076	1,272,076	2,072,362	56.4%
3101	WMD - ACD 10-22-32 80-04	0	318	0	318	0	0.0%
3101	WMD - ACD 31 80-05	0	0	120	120	0	0.0%
3101	WMD - ACD 46 80-06	0	0	88	88	0	0.0%
3101	WMD - RCD 4 80-07	0	9,596	(9,596)	(0)	0	0.0%
3101	WMD - ARJD 1 80-09	0	0	0	0	487,181	0.0%
3101	WMD - ACD 15 & AWJD 4 80-22	0	0	0	0	0	0.0%
3101	WMD - ACD 53-62 80-24	219,397	0	166,364	166,364	78,524	0.0%
3207	ROW - ACD 10-22-32 80-04	0	0	0	0	0	0.0%
3207	ROW - ACD 31 80-05	0	0	0	0	0	0.0%
3207	ROW - ACD 46 80-06	0	0	0	0	0	0.0%
3207	ROW - RCD 4 80-07	9,500	0	11,972	11,972	0	0.0%
3207	ROW - ARJD 1 80-09	0	0	0	0	0	0.0%
3207	ROW - ACD 15 & AWJD 4 80-22	0	0	0	0	0	0.0%
3207	ROW - ACD 53-62 80-24	2,845	1,021	0	1,021	0	0.0%
3302	IDLE BWSR Grant - WBFIP Rice Creek 80-0	0	0	30,000	30,000	0	0.0%
3700	Interest Income	48,164	17,310	1,200	18,510	50,719	5.3%
3705	Investment Income	62,520	4,762	0	4,762	72,852	0.0%
3800	Miscellaneous Income	0	3,806	0	3,806	0	0.0%
Total Revenues		\$ 1,667,505	\$ 36,812	\$ 1,472,224	\$ 1,509,036	\$ 2,761,638	65.6%
Expenses							
4000	Manager Per Diem	0	0	0	0	0	0.0%
4010	Manager Expense	0	0	0	0	0	0.0%
4011	Manager Travel	0	0	0	0	0	0.0%
4100	Wages	181,058	73,477	102,868	176,346	190,846	5.4%
4102	Interns	0	0	0	0	0	0.0%
4110	Benefits	29,658	7,944	11,121	19,065	27,941	-5.8%
4115	Paid Leave Expense	0	597	836	1,434	1,590	0.0%
4120	PERA Expense	13,579	4,973	6,963	11,936	14,313	5.4%
4125	H.S.A. Contribution	0	0	0	0	0	0.0%
4130	Payroll Taxes	15,589	5,515	7,721	13,237	16,432	5.4%
4140	Payroll Taxes-Unemployment	0	0	0	0	0	0.0%
4200	Office Supplies	1,819	233	1,500	1,733	1,819	0.0%
4201	Supplies-Field	250	0	250	250	250	0.0%
4203	Computer Software	400	0	400	400	400	0.0%
4205	Meeting Supplies/Expense	125	0	125	125	125	0.0%
4208	Printing	300	0	300	300	300	0.0%
4210	Rent	16,950	7,835	10,969	18,805	17,318	2.2%
4240	Telecommunications	3,525	1,633	2,286	3,918	3,322	-5.8%
4245	Dues	0	0	0	0	0	0.0%
4250	Publications	150	0	150	150	150	0.0%
4265	Training & Education	6,000	683	5,000	5,683	6,000	0.0%
4270	Insurance & Bonds	5,700	5,554	0	5,554	5,963	4.6%
4280	Postage	150	0	150	150	600	300.0%
4290	Legal Notices-General	750	1,191	500	1,691	750	0.0%
4320	Staff Travel	900	151	749	900	900	0.0%
4322	Vehicle Expense	15,000	4,444	10,556	15,000	5,000	-66.7%
4330	Audit & Accounting	18,750	7,611	9,400	17,011	19,969	6.5%
4335	Professional Services	2,000	0	2,000	2,000	2,000	0.0%
4337	Contracted Services	10,000	0	10,000	10,000	10,000	0.0%
4340	Recruitment	50	0	50	50	50	0.0%
4410	Legal Fees-General	2,500	546	1,954	2,500	2,500	0.0%
4500	Engineering	3,000	577	2,423	3,000	3,000	0.0%
4634	Equipment-Computer	0	0	0	0	0	0.0%
4635	Equipment-General	2,000	0	2,000	2,000	2,000	0.0%
4636	Equipment Lease	1,650	479	971	1,450	1,650	0.0%
4910	Bank Charges	450	149	301	450	450	0.0%
Total Admin Expenses		\$ 332,304	\$ 123,593	\$ 191,544	\$ 315,137	\$ 335,638	1.0%
Projects							
	Natural Waterway Management 80-01	10,000	0	2,500	2,500	10,000	0.0%
	Ditch Maintenance 80-02	450,000	176,978	317,000	493,978	574,000	27.6%
	Repair Reports & Studies 80-03	209,000	45,334	163,666	209,000	94,000	-55.0%
	ACD 10-22-32 WMD 80-04	0	0	5,693	5,693	318	0.0%
	ACD 31 WMD 80-05	0	0	0	0	0	0.0%
	ACD 46 WMD 80-06	37,451	0	37,451	37,451	23,267	-37.9%
	RCD 4 WMD 80-07	82,389	0	86,944	86,944	0	-100.0%
	RCD 4 Repair 80-08	0	0	35,000	35,000	0	0.0%
	ARJD 1 WMD 80-09	0	0	0	0	916,800	0.0%
	ARJD 1 Repair 80-10	70,000	0	70,000	70,000	611,200	0.0%
	Municipal PDS Maintenance 80-15	35,000	0	5,000	5,000	50,000	42.9%
	WJD 2 Branch 1/2 Repair 80-20	0	0	0	0	0	0.0%
	AWJD 3 Repair 80-21	0	0	55,000	55,000	0	0.0%
	ACD 15 & AWJD 4 WMD 80-22	18,370	0	18,370	18,370	0	-100.0%
	ACD 15 & AWJD 4 80-23	50,000	0	10,000	10,000	230,000	360.0%
	ACD 53-62 WMD 80-24	372,000	161,415	130,000	291,415	0	-100.0%
	ACD 53-62 Repair 80-25	248,000	104,749	70,000	174,749	0	-100.0%
	ACD 10-22-32 Repair 80-26	100,000	0	0	0	0	-100.0%
	RWJD 1 Repair 80-27	0	0	0	0	0	0.0%
	RWJD 1 WMD 80-28	0	0	0	0	0	0.0%
Total Project Expenses		\$ 1,682,210	\$ 488,476	\$ 1,006,624	\$ 1,495,100	\$ 2,509,585	49.2%
Total Expenses - Ditch & Creek		\$ 2,014,514	\$ 612,069	\$ 1,198,168	\$ 1,810,237	\$ 2,845,223	41.2%

Rice Creek Watershed District
Statement of Revenue and Expenditures - Lake Stream Management - 90

Acct #	Account	2026 Annual Budget	YTD Thru 5/31/26	Projected 6/01- 12/31/26	Projected 2026 Total	2027 Proposed Budget	% Difference between 2026 & 2027 Budgets
	Revenues						
3100	General Property Tax	1,048,542	0	1,006,600	1,006,600	1,088,281	3.8%
3302	IDLE BWSR Grant - WBFIP Rice Creek 90-26	0		0	0	0	0.0%
3700	Interest Income	27,494	9,881	0	9,881	23,125	-15.9%
3705	Investment Income	35,689	2,718		2,718	33,216	0.0%
3800	Miscellaneous Income	0		0	0	0	0.0%
	Total Revenues	\$ 1,111,725	\$ 12,599	\$ 1,006,600	\$ 1,019,199	\$ 1,144,623	3.0%
	Expenses						
4000	Manager Per Diem	0	0	0	0	0	0.0%
4010	Manager Expense	0	0	0	0	0	0.0%
4011	Manager Travel	0	0	0	0	0	0.0%
4100	Wages	246,585	100,536	140,750	241,285	262,797	6.6%
4102	Interns	5,404	0	0	0	5,612	3.8%
4110	Benefits	34,932	12,665	17,731	30,396	36,324	4.0%
4115	Paid Leave Expense	0	398	558	956	1,060	0.0%
4120	PERA Expense	18,494	6,031	8,443	14,473	19,710	6.6%
4125	H.S.A. Contribution	0	0	0	0	0	0.0%
4130	Payroll Taxes	21,696	7,906	11,068	18,974	23,110	6.5%
4140	Payroll Taxes-Unemployment	0	0	0	0	0	0.0%
4200	Office Supplies	1,213	38	1,175	1,213	1,213	0.0%
4201	Supplies-Field	250	0	250	250	250	0.0%
4203	Computer Software	250	0	250	250	250	0.0%
4205	Meeting Supplies/Expense	0	0	0	0	0	0.0%
4208	Printing	200	0	200	200	200	0.0%
4210	Rent	11,300	5,224	7,313	12,536	11,545	2.2%
4240	Telecommunications	2,350	765	1,071	1,835	2,215	-5.8%
4245	Dues	0	0	0	0	0	0.0%
4250	Publications	100	0	100	100	100	0.0%
4265	Training & Education	4,000	170	3,830	4,000	4,000	0.0%
4270	Insurance & Bonds	3,800	3,703	0	3,015	3,975	4.6%
4280	Postage	100	0	100	100	400	300.0%
4290	Legal Notices-General	250	0	250	250	250	0.0%
4320	Staff Travel	600	148	452	600	600	0.0%
4322	Vehicle Expense	15,000	649	11,500	12,149	5,000	-66.7%
4330	Audit & Accounting	12,500	5,074	5,600	10,674	13,313	6.5%
4335	Professional Services	2,500	0	2,000	2,000	2,500	0.0%
4337	Contracted Services	10,000	0	10,000	10,000	10,000	0.0%
4340	Recruitment	50	0			50	
4410	Legal Fees-General	1,000	0	0	0	1,000	0.0%
4500	Engineering	1,250	0	1,250	1,250	1,250	0.0%
4634	Equipment-Computer	0	0	0	0	0	0.0%
4635	Equipment-General	1,500	0	1,500	1,500	1,500	0.0%
4636	Equipment Lease	1,100	320	747	1,067	1,100	0.0%
4910	Bank Charges	300	99	201	300	300	0.0%
	Total Admin Expenses	\$ 396,725	\$ 143,725	\$ 226,337	\$ 369,374	\$ 409,623	3.3%
	Projects						
	Water Quality Grant Program 90-01	273,238	23,499	121,561	145,060	402,633	47.4%
	Surface Water Monitoring Program 90-04	240,000	38,099	201,901	240,000	245,000	2.1%
	Common Carp Management 90-26	200,000	45,857	60,604	106,461	200,000	0.0%
	Curly Leaf Pondweed Management 90-27	40,000	0	12,000	12,000	40,000	0.0%
	Total Project Expenses	\$ 753,238	\$ 107,455	\$ 396,066	\$ 503,521	\$ 887,633	17.8%
	Total Expenses - Lake & Stream	\$ 1,149,963	\$ 251,180	\$ 622,403	\$ 872,896	\$ 1,297,256	12.8%

Rice Creek Watershed District
Statement of Revenue and Expenditures - District Facilities - 95

Acct #	Account	2026 Annual Budget	YTD Thru 5/31/26	Projected 6/01- 12/31/26	Projected 2026 Total	2027 Proposed Budget	% Difference between 2026 & 2027 Budgets
Revenues							
3100	General Property Tax	1,067,186	0	1,024,498	1,024,498	605,911	-43.2%
3700	Interest Income	32,537	11,693	600	12,293	18,895	-41.9%
3705	Investment Income	42,235	3,217	3,217	6,433	27,140	0.0%
3800	Miscellaneous	0	0	0	0	0	0.0%
Total Revenues		\$ 1,141,958	\$ 14,910	\$ 1,028,315	\$ 1,043,225	\$ 651,946	-42.9%
Expenses							
4000	Manager Per Diem	0	0	0	0	0	0.0%
4010	Manager Expense	0	0	0	0	0	0.0%
4011	Manager Travel	0	0	0	0	0	0.0%
4100	Wages	135,015	54,515	76,321	130,836	142,884	5.8%
4102	Interns	5,404	0	5,404	5,404	5,612	3.8%
4110	Benefits	22,469	4,885	6,838	11,723	21,138	-5.9%
4115	Paid Leave Expense	0	199	279	478	530	0.0%
4120	PERA Expense	10,126	3,308	4,631	7,938	10,716	5.8%
4125	H.S.A. Contribution	0	0	0	0	0	0.0%
4130	Payroll Taxes	12,090	4,617	6,463	11,080	12,785	5.8%
4140	Payroll Taxes-Unemployment	0	0	0	0	0	0.0%
4200	Office Supplies	606	19	550	569	606	0.0%
4201	Supplies-Field	250	0	250	250	250	0.0%
4203	Computer Software	250	0	250	250	250	0.0%
4205	Meeting Supplies/Expense	0	0	0	0	0	0.0%
4208	Printing	100	0	100	100	100	0.0%
4210	Rent	5,650	2,612	3,657	6,268	5,773	2.2%
4240	Telecommunications	1,175	757	1,060	1,818	1,107	-5.8%
4245	Dues	0	0	0	0	0	0.0%
4250	Publications	50	0	50	50	50	0.0%
4265	Training & Education	2,000	437	1,400	1,837	2,000	0.0%
4270	Insurance & Bonds	1,900	1,851	0	1,851	1,988	4.6%
4280	Postage	50	0	50	50	200	300.0%
4290	Legal Notices-General	1,000	0	1,000	1,000	1,000	0.0%
4320	Staff Travel	300	258	42	300	300	0.0%
4322	Vehicle Expense	15,000	4,249	10,751	15,000	5,000	-66.7%
4330	Audit & Accounting	6,250	2,537	3,200	5,737	6,656	6.5%
4335	Professional Services	1,500	0	1,500	1,500	1,500	0.0%
4337	Contracted Services	7,000	0	7,000	7,000	7,000	0.0%
4340	Recruitment	50	0			50	0.0%
4410	Legal Fees-General	1,000	610	350	960	1,000	0.0%
4500	Engineering	1,000	500	500	1,000	1,000	0.0%
4634	Equipment-Computer	500	0	500	500	500	0.0%
4635	Equipment-General	3,500	0	3,500	3,500	3,500	0.0%
4636	Equipment Lease	550	160	300	460	550	0.0%
4910	Bank Charges	150	50	100	150	150	0.0%
Total Admin Expenses		\$ 234,935	\$ 81,564	\$ 136,046	\$ 217,609	\$ 234,196	-0.3%
Projects							
	District Facilities Repair 95-03	933,210	20,480	912,730	933,210	683,000	-26.8%
	Inspection, Operation & Maint 95-04	192,750	4,331	25,000	29,331	142,750	-25.9%
Total Project Expenses		\$ 1,125,960	\$ 24,811	\$ 937,730	\$ 962,541	\$ 825,750	-26.7%
Total Expenses - District Facilities		\$ 1,360,895	\$ 106,374	\$ 1,073,776	\$ 1,180,150	\$ 1,059,946	-22.1%

Jones Lake Vegetation Work Partner Commitment

MEMORANDUM

Rice Creek Watershed District

Date: August 25, 2026
To: RCWD Board of Managers
From: Jen Oknich, Project Manager
Subject: Jones Lake Vegetation Work Partner Commitment

Introduction

This informational item provides written commitment by partners to aid in vegetation work on the Jones Lake Restoration Project as requested by the Board during the August 12 meeting.

The Jones Lake Restoration Project is a component of the Basic Water Management Plan (2013-01) crafted in response to the New Brighton, St. Anthony Village, and Roseville petition for flood control and water quality improvements. In response to the petition, RCWD crafted the Jones Lake Restoration Project to align with the Watershed Management Plan. The project meets our directives to seek opportunities to decrease the risk of flooding (F-1, F-2); and improve water quality by restoring ecosystems (WQ-4).

Background

August 12, 2026, the Board voted to accept the Houston Engineering proposed amendment to Task Order 2025-012 - to hire Critical Connections Ecological Services as a subconsultant - contingent upon obtaining a written agreement from partner cities to fund the initial and ongoing vegetation requirements of this project. At this time, it is unknown what, if any, vegetation management will be required. The subconsultant is necessary to assist RCWD modify the project's permit application package to meet the Legislative appropriation goals.

At the Board's direction, staff engaged with New Brighton and Roseville to request their commitment in writing. Based on the timing of their council meetings, RCWD expects council-signed commitments by the end of September. Senior staff have also expressed their commitment on behalf of the city throughout this project, and have shared the attached letters.

Staff Recommendation

This agenda item is for information and discussion, District staff recommends that the Board of Managers acknowledge receipt of the senior staff commitment letters, and anticipate council-signed commitments by New Brighton and Roseville in the near future.

Attachments

- New Brighton letter of support
- Roseville letter of support



August 25, 2026

Mr. Nicholas Tomczik
Rice Creek Watershed District
4325 Pheasant Ridge Drive NE
Suite 611
Blaine, MN 55449

RE: Letter of Support
I-35W Corridor Flood Mitigation Project

Dear Nick,

I wanted to reiterate New Brighton's support for the Rice Creek Watershed District's efforts related to Jones Lake. We were excited to see the recent progress, including authorization to bid the forebay/outlet structure, to sign the MPCA-USACE permit, and to hire Critical Connections.

New Brighton supports the RCWD's goals of improving water quality, addressing regional flooding, and re-establishing aquatic habitat in Jones Lake. We also understand that, in order to meet agency requirements—particularly those of the DNR—additional planting and restoration efforts may be necessary.

Revegetation following grading is a normal and expected component of this type of project. However, if the project ultimately requires a more extensive vegetation restoration plan, New Brighton recognizes that the city could be responsible for additional costs associated with those requirements. Those costs could include both initial implementation and short- and long-term maintenance.

I wanted to provide this reassurance of the City's support as the project continues to move forward, while also recognizing the potential financial implications associated with any additional vegetation restoration requirements.

Sincerely,

A handwritten signature in black ink that reads 'Craig Schlichting'.

Craig G. Schlichting, P.E.
Director of Community Assets and Development



August 25, 2026

Mr. Nicholas Tomczik
Rice Creek Watershed District
4325 Pheasant Ridge Drive NE
Suite 611
Blaine, MN 55449

RE: Letter of Support – I-35 Corridor Study, Jones Lake Project

Dear Mr. Tomczik,

Roseville appreciates all the work that has been completed to date by the District, and the City of New Brighton. I would like to reaffirm Roseville's commitment to be an active partner in the Jones Lake project, and the future projects that could assist with the drainage issues that affect this area of the District.

The City is excited to see the recent progress that has been made that will help move this project forward, which includes authorization to bid the forebay and outlet structures, to sign the MPCA-USACE permit, and to hire Critical Connections.

Roseville shares the same goals as the District, and works hard to improve water quality, reduce flooding, and provide new/improved habitat. After RCWD completed the corridor study of this area, Roseville started implementing projects that directly tie into this drainage system: outlet structure at Langton Lake, storm sewer upgrades that reduce peak volume and flow rates, etc.

Final stabilization through vegetation is a common part of any project, and Roseville has been utilizing native vegetation to increase habitat and provide a stable and more erosion resistant surface for years. The City understands that with this type of vegetation, restoration plans may be more extensive and could also cost more. Roseville recognizes that the City could be responsible for additional costs associated with this component, which could include short- and long-term maintenance.

Please accept this letter of support to show Roseville's commitment to this project, and to acknowledge potential costs associated with the revegetation. As a next step, Roseville will request that City Council also provide a letter of support at our September 14, 2026 meeting.

If there are any questions or if additional information is needed, feel free to contact me at 651-792-7041 or jesse.freihammer@cityofroseville.com.

Sincerely,

A handwritten signature in black ink, appearing to read "Jesse Freihammer", with a long horizontal flourish extending to the right.

Jesse Freihammer, P.E.
Roseville Public Works Director

RCWD Public Drainage System Repair Imbedded Tree Removal Policy

MEMORANDUM

Rice Creek Watershed District



Date: August 26, 2026
To: RCWD Board of Managers
From: Tom Schmidt, Drainage & Facilities Manager
Subject: RCWD Public Drainage System Repair Imbedded Tree Removal Policy

Introduction

This agenda item provides for discussion of the history to date of District Policy related to tree removals during public drainage system repair projects.

Background

At the July 22, 2026, Board meeting, the Board discussed the ARJD #1 repair report. During the discussion it was noted that the City of Mounds View requested that trees be removed from the top of bank on both sides of the ditch when repaired. The District has historically removed trees where required to: a) remove obstructions, or potential for obstructions to the ditch; and b) provide access for ditch maintenance and inspection. Generally, this consists of tree removals from 1) the ditch channel side slopes; 2) one side of the top of bank the of the ditch to provide a working corridor and for spoil placement; and 3) leaning trees on the opposite bank that are at risk of falling in the ditch. Additional tree removal on the opposite bank has been considered when a request to clear both sides is made by a landowner, or conditions necessitated working on more than one side of the ditch. In those cases, the additional tree removal must serve the best interest and function of the drainage system, . It should be noted that more landowners have expressed concern over the loss of too many trees rather than too few. This approach has been utilized for all RCWD drainage system repairs over the last 15+ years. With regard to the request made by the City of Mounds View to clear both sides of the drainage system on their property, District staff and engineer concur that doing so serves the interests of the drainage system and provides potential future maintenance cost savings.

Staff Recommendation

This item is informational for the Board's deliberation/discussion. Staff seek the Board's consensus on the appropriateness of the current approach and need or not for a definitive policy.

Outstanding Watershed Staff Awards

MEMORANDUM

Rice Creek Watershed District



Date: August 25th, 2026
To: RCWD Board of Managers
From: Kendra Sommerfeld, Communications/Outreach Manager
Subject: Outstanding Watershed Staff Awards

Introduction

The Board of Water and Soil Resources (BWSR) is joining with Minnesota Association of Watershed Administrators (MAWA) to sponsor awards that recognize the important contributions of staff in accomplishing important watershed management objectives:

- **The Outstanding Watershed Employee Award** (BWSR), and
- **The Outstanding Watershed Administrator Award** (MAWA).

They are currently accepting nominations for Outstanding Watershed Employee Award (BWSR) and Outstanding Watershed Administrator Award (MAWA). Nominees and winners are recognized at the annual MN Watersheds conference.

Background

The RCWD Board arrives at a consensus for their nomination(s) at the workshop, and staff completes the application for submittal.

The last five RCWD nominations include:

- Kyle Axtell (2020)
- Theresa Stasica (2021)
- Ashlee Ricci (2022)
- Tom Schmidt (2023)
- N/A (2024)
- Kendra Sommerfeld (2025)

Request for Board Consensus

Staff ask that the Board select the staff they wish to nominate. Staff will complete the applications and submit to BWSR for consideration by October 6, 2026.

Attachments

- Announcement Memo
- Nomination Forms

Date: August 14, 2026
 To: Watershed Districts/Watershed Management Organizations
 From: Justin Hanson, BWSR Assistant Director for Regional Operations
 Andy Henschel, MAWA President
 Subject: **Outstanding Watershed Staff Awards – Solicitation of Nominations**

The Board of Water and Soil Resources (BWSR) is joining with Minnesota Association of Watershed Administrators (MAWA) to sponsor awards that recognize the important contributions of staff in accomplishing important watershed management objectives:

- **The Outstanding Watershed Employee Award** (BWSR), and
- **The Outstanding Watershed Administrator Award** (MAWA).

These awards, respectively, will recognize the excellence of staff who have made outstanding contributions to the work of local watershed organizations during the past year.

The nominating process is simple. If you believe that an employee or administrator should be considered for these awards, just fill out the appropriate form and send it to Rachel Mueller at BWSR: Rachel.L.Mueller@state.mn.us. We will accept nominations from managers, employees, or other organizations and agencies. **Nominations will close on October 9, 2026**, so don't delay!

Recent past winners of the BWSR Outstanding Employee Award:

2025	Kendra Sommerfeld, Rice Creek WD	2017	Phil Belfiori, Rice Creek WD
2024	Emily Dick, Prior Lake-Spring Lake WD	2016	Myron Jesme, Red Lake WD
2023	Michael Hayman, Minnehaha Creek WD	2015	Dan Wilkens, Sand Hill River WD
2022	Bob Fossum, Capitol Region WD	2014	Bruce Albright, Buffalo Red River WD
2021	Cody Fox, Cedar River WD	2013	Cliff Aichinger, Ramsey-Washington Metro WD
2020	Maggie Karschnia, Prior Lake-Spring Lake WD	2012	Anna Eleria, Capitol Region WD
2019	Matt Kocian, Rice Creek WD	2011	James Wisker, Minnehaha Creek WD
2018	Dan Livdahl, Okabena-Ocheda WD	2010	Justin Hanson, Turtle Creek WD

Past winner of the MAWA Outstanding Administrator Award:

2025	Tina Carstens, Ramsey Washington WD
2024	James Wisker, Minnehaha Creek WD
2023	Matt Moore, South Washington WD
2022	Mark Doneux, Capitol Region WD
2021	Jamie Beyer, Bois de Sioux WD
2020	Jan Voit, Heron Lake WD
2019	Diane Lynch, Prior Lake - Spring Lake WD

Thank you in advance for making this year's awards successful!

cc: WD Presidents
 Jan Voit, MW, Executive Director
 BWSR Staff



2026 Nomination Form for Outstanding Watershed Administrator of the Year

Name:

Title:

Watershed Organization:

Briefly describe how this Administrator has made an impact both in their local watershed and at a State level:

Brief description of outstanding initiatives and accomplishments for 2026 and prior:

Brief description of how this Administrator has demonstrated excellence:

Please do not submit more than one, 2-sided page. No letters of recommendation will be accepted.

**2026 Nomination Form For
Outstanding Watershed Employee
(Non Administrator)**

Name:

Title:

Watershed District:

Brief description of responsibilities:

Brief description of outstanding initiatives and accomplishments for 2026 and prior:

Brief description of how this staff member has demonstrated excellence:

Please do not submit more than one, 2-sided page. No letters of recommendation will be accepted.

Bemidji

Brainerd

Detroit Lakes

Duluth

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