



SEPTEMBER						
S	M	T	W	T	F	S
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

OCTOBER						
S	M	T	W	T	F	S
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

RCWD BOARD OF MANAGERS REGULAR MEETING AGENDA

Wednesday, September 9, 2026, 9:00 a.m.

Mounds View City Hall Council Chambers
2401 County Road 10, Mounds View, Minnesota
Virtual Monitoring via Zoom Webinar

Join Zoom Webinar:

<https://us06web.zoom.us/j/85184168342?pwd=9U9JjU7EaivYgKkHteliLBarEFDCCD.1>

Passcode: 932246

+1 312 626 6799 US (Chicago)

Webinar ID: 851 8416 8342

Passcode: 932246

Agenda

CALL TO ORDER

ROLL CALL

OPEN MIC/PUBLIC COMMENT

Any RCWD resident may address the Board in his or her individual capacity, for up to three minutes, on any matter not on the agenda. Speakers are requested to come to the podium, state their name and address for the record. Additional comments may be solicited and accepted in writing. Generally, the Board of Managers will not take official action on items discussed at this time, but may refer the matter to staff for a future report or direct that the matter be scheduled on an upcoming agenda.

SETTING OF THE AGENDA

APPROVAL OF MINUTES: AUGUST 24, 2026, REGULAR MEETING

CONSENT AGENDA

The following items will be acted upon without discussion in accordance with the staff recommendation and associated documentation unless a Manager or another interested person requests opportunity for discussion:

Table of Contents-Permit Applications Requiring Board Action

No.	Applicant	Location	Plan Type	Recommendation
26-071	Min Tex Properties, LLC	Blaine	Final Site Drainage Plan	CAPROC 6 items

It was moved by Manager _____ and seconded by Manager _____, to approve the consent agenda as outlined in the above Table of Contents in accordance with RCWD District Engineer's Findings and Recommendations, dated August 31, 2026.

4325 Pheasant Ridge Drive NE #611 | Blaine, MN 55449 | T: 763-398-3070 | F: 763-398-3088 | www.ricecreek.org

BOARD OF
MANAGERS

Janet Hegland
Anoka County

Jess Robertson
Anoka County

Michael J. Bradley
Ramsey County

Marcie Weinandt
Ramsey County

John J. Waller
Washington County

Water Quality Grant Program Cost Share Application (Molly Nelson)

No.	Applicant	Location	Project Type	Eligible Total Project Cost	Pollutant Reduction	Funding Recommendation
R26-10	City of White Bear Lake	White Bear Lake	Curb-Cut Raingarden	\$10,844.00	Volume: 6,923.0 cu-ft/yr TSS: 127.2 lbs/yr TP: 0.458 lbs/yr	\$8,133.00* not to exceed 75% of eligible project costs or up to \$10,000.00. *Cost-share split: -2026: \$2,648.42 -EOY 2026 or 2027: \$5,484.48

It was moved by Manager _____ and seconded by Manager _____, to approve the consent agenda as outlined in the above Table of Contents in accordance with RCWD Outreach and Grants Technician's Recommendations, dated September 2, 2026.

ITEMS REQUIRING BOARD ACTION

1. RCWD Board Adoption of 2027 Budget, Set Levy, Certify Water Management District (WMD) Charges (Nick Tomczik)
2. City of Circle Pines Outfall (Tom Schmidt)
3. Feasibility Study: Middle Rice Creek at Irondale (Matt Kocian)
4. District Website Contact Statement Update (Nick Tomczik)
5. Check Register Dated September 9, 2026, in the Amount of \$192,300.56, Prepared by Redpath and Company

ITEMS FOR DISCUSSION AND INFORMATION

1. District Engineer Updates and Timeline
2. Administrator Updates
3. Manager Updates

APPROVAL OF MINUTES: AUGUST 24, 2026, REGULAR MEETING

For Consideration of Approval at the September 9, 2026 Board Meeting.
Use these minutes only for reference until that time.

REGULAR MEETING OF THE RCWD BOARD OF MANAGERS

Monday, August 24, 2026

Mounds View City Hall Council Chambers
2401 County Road 10, Mounds View, Minnesota
Virtual Monitoring Via Zoom Webinar

Minutes

CALL TO ORDER

President Michael Bradley called the meeting to order, a quorum being present, at 9:00 a.m.

ROLL CALL

Present: President Michael Bradley, 1st Vice-Pres. John Waller, 2nd Vice-Pres. Jess Robertson, Treasurer Marcie Weinandt (arrived at 10:03 a.m.), Secretary Janet Hegland

Absent: None

Staff Present: Administrator Nick Tomczik, Regulatory Manager Patrick Hughes, Outreach & Grant Technician Molly Nelson, Drainage & Facilities Manager Tom Schmidt, Project Manager Jen Oknich, Program Support Technician Emmet Hurley (video conference), Lake and Stream Manager Matt Kocian, Office Manager Theresa Stasica

Consultants: District Engineers Chris Otterness and Belle Reeve from Houston Engineering, Inc. (HEI) & District Attorney John Kolb-Rinke Noonan

Visitors: Chris Stowe, Tom Hoffman, Scott Robinson, Craig Schlichting, Mark Fairbanks, Amber Brookman, Mike Perron

Visitors monitoring via Zoom: Jack Davis

OPEN MIC/PUBLIC COMMENT

Mark Fairbanks, 7625 Peltier Lake Drive, explained that he was President of the Peltier Lake Association and was here to show support for the proposed 2027 budget dollars for the proposed pilot alum drip bubbler system. He stated that Peltier Lake is an impaired lake and noted that their long-term goal included addressing the internal phosphorus load of the lake in addition to the work being done to reduce the phosphorus loading for the creeks and ditches that flow into the lake.

37
38 Amber Brookman, Shoreview resident, stated that she was representing herself and several of
39 her neighbors from Shamrock Park. She explained that they were deeply concerned about
40 Maplewood Development's request for a variance that seeks to side-step the completion and
41 approval of an EIS before tearing up existing buildings and structures within the site. She
42 referenced the District's WMP and noted that they feel the most damaging impact on the local
43 water bodies has been unregulated sediment runoff generated by local urban development.
44 She stated that the neighborhood cared deeply and was in alliance with the Board to protect it
45 against any additional degradation of the District before it happens. She explained that they
46 were petitioning the Board to use their governing power to deny the variance request by
47 Maplewood Development and halt any structure demolition until the final EIS has been
48 completed. She stated that if the Board does not deny the request, they would ask that
49 additional safeguards be put into place and briefly outlined their suggestions.

50
51 Regulatory Manager Hughes explained that this item was not on the Board's agenda today, but
52 the District was aware of the development and had only had pre-application discussions at this
53 point. He noted that the District had not received an application and his understanding was the
54 variance request was for the City's process, and not the District's. He also confirmed that the
55 eventual RCWD permit would require financial surety and the District would complete regular
56 site inspections.

57
58 President Bradley noted that if the District had any concerns about the EIS referenced by Ms.
59 Brookman, the District could make comments at the appropriate time in the City's process.

60
61 Chris Stowe, 426 Pine Street, stated that the City of Lino Lakes dropped the culvert on Andall
62 Street. He noted that he was here to talk about ACD 10-22-32, Branch 4, and explained that he
63 was pinched between ACD 10-22-32 and Branch 4. He stated that when Branch 4 floods, it ends
64 up flooding his pasture and has done that since Andall Street has been put in. He stated that the
65 work that has been done has flooded him worse than in the past, even though the District has
66 told him that they were simply doing it ACSIC, which has not improved his conditions. He
67 referenced past conversations and frustrations that have arisen regarding the flooding issues he
68 has had over the last 3 years.

69
70 There was some back-and-forth discussion with Mr. Stowe and the Board on what pipes he had
71 been referring to.

72
73 Public Drainage & Facilities Manager Schmidt noted that the Andall Street and 4th Ave pipes are
74 owned by the City of Lino Lakes.

75 76 **SETTING OF THE AGENDA**

77 Administrator Tomczik requested the addition of a new item #5, under Discussion and
78 Information, regarding Circle Pines Outfall at ACD 53-62 and noted that the Board may consider
79 a closed session.

Motion by Manager Hegland, seconded by Manager Bradley, to approve the agenda as amended, with the addition of a new item #5 under Discussion and Information.

Manager Robertson asked why they would go into closed session and noted that typically there is a statement about why they would go into closed session.

District Attorney Kolb noted that he had planned to address it before the agenda item, but could address it now as well. He explained that the Board would be going into closed session under 13D.05, Subd. 3.

Motion carried 4-0.

READING OF THE MINUTES AND THEIR APPROVAL

Minutes of August 10, 2026, Workshop and August 12, 2026, Board of Managers Regular Meeting.

Motion by Manager Hegland, seconded by Manager Bradley, to approve the August 10, 2026, workshop minutes and August 12, 2026, meeting minutes. Motion carried 4-0.

CONSENT AGENDA

The following items will be acted upon without discussion in accordance with the staff recommendation and associated documentation unless a Manager or another interested person requests an opportunity for discussion:

Table of Contents-Permit Applications Requiring Board Action

No.	Applicant	Location	Plan Type	Recommendation
26-072	Wells Fargo	Shoreview	Final Site Drainage Plan	APPROVAL

It was moved by Manager Waller and seconded by Manager Bradley, to approve the consent agenda permit 26-038 as outlined in the above Table of Contents in accordance with RCWD District Engineer's Findings and Recommendations, dated August 13, 2026. Motion carried 4-0.

PUBLIC HEARING: PROPOSED 2027 BUDGET, LEVY, AND WATER MANAGEMENT DISTRICT CHARGES

President Bradley recessed the regular meeting for the public hearing.

President Bradley opened the public hearing on the 2027 Budget and Levy, including the watershed-wide property tax levy and a special levy for the Anoka County Ditch 53-62 (ACD 53-62) and Anoka-Ramsey Judicial Ditch 1 WMDs. He explained that the purpose of the hearing is to hear comments and take input from parties having an interest in the proposed 2027 budget and levy. The levy will include a property tax levy on all properties located within the watershed district. It will also include an additional special levy on Water Management Districts for the Anoka County Ditch 53-62 and Anoka-Ramsey Judicial Ditch 1 WMDs.

District Administrator Tomczik recognized page 29 of the packet containing the District's proper notice of the public hearing and presented the 2027 budget. He explained that the total budget supports the implementation of the District WMP and provides for resource management direction for the District. He reviewed each fund and intended work plans within the proposed 2027 budget, including: General Administration; Communications and Outreach; Information Management; Restoration Projects; Regulatory Programs; Ditch & Creek Maintenance; Lake & Stream Management; and District Facilities. He reviewed the fund balance estimations, proposed balance transfers at the end of 2026, and the total proposed expenditures for 2027 of \$15,118,735. He reviewed the expected revenue, including \$6,143,782 via General Levy; \$565,705 Water Management Districts; \$817,931 fees and investment income; \$6,224,674 fund balance; and \$1,366,643 from secured grant and appropriation funding. He referenced the packet materials that show the levy implications for property owners and explained that the levy is challenging as allocated across 4 different counties. He explained that the expectation is that the District's tax impact for 2027 would be moderate to declining from the 2026 amount. He noted that the District anticipated the 2027 ACD 53-62 WMD charge to result in a total collection of \$78,524; and the 2027 ARJD 1 WMD charge to result in a total collection of \$487,181.

President Bradley reiterated that the purpose of the public hearing was to receive comments from interested parties and asked if there was anyone who would like to speak during the public hearing. He explained that the comments shared by Mr. Fairbanks earlier in the meeting would be included in the record for the public hearing.

Drainage & Facilities Manager Schmidt noted that the Lake Johanna Outlet Structure repair is budgeted and scheduled for this year, but there have been challenges, which meant they were too late in the year to complete this project. He explained that because of this, staff was proposing to move it from the 2026 budget to the 2027 budget, the project cost is \$408,000, which is proposed that it would all be pulled from the fund balance.

Chris Stowe, 426 Pine Street, stated that he felt this was a case of regular math and accounting in looking at where the money had been spent and why they want more. He stated that there was an increase in the budget from 2026, but the District was correctly spending money where they should be, because he believed the majority of their budget should be spent on ditch/creek maintenance and repair. He noted that when the water ends up in the lake, it shouldn't be the District's problem. He expressed concern about some of the projects the District was considering spending money on such as, street sweepers with vacuums; restoration projects; potential conflict of interests with Managers voting on issues related to their place of residence; and concerns about the District spending money on lakes and restoration projects.

President Bradley encouraged the public to review State laws about the District's obligations.

Tom Hoffman, Environmental Coordinator for the City of Lino Lakes, stated that Lino Lakes had been working cooperatively with the District regarding the Shenandoah Stormwater Improvement Project for several years. He explained that the proposed project will reduce the phosphorus loading to Rice Lake and help improve the overall project. He expressed

167 appreciation to the Board for working with Lino Lakes on this project and hopes that it will move
168 forward to construction and implementation.

169
170 Manager Waller stated that he had not seen the WMD for restoration projects for RCD 2,3 and
171 5, which is for the restoration at Jones Lake. He noted that the Board has had a lot of
172 discussions about that and explained that it was in the plans and available. He stated that he
173 didn't care for the use of language included for 'Program Project Anticipation Fund', which used
174 to be called "Reserves," because he would prefer it to be called "Reserves."

175
176 Manager Robertson stated that the public hearing was still open and needed to be closed. She
177 reminded the Board that, as written in bold font in the packet information, Board members
178 should refrain, during the hearing, from asking other Managers for their opinions or thoughts in
179 response to comments made.

180
181 There being no additional comments, President Bradley closed the public hearing.

182
183 President Bradley asked District Administrator Tomczik to comment on why the WMDs for RCD
184 2, 3, and 5 had not been included.

185
186 District Administrator Tomczik noted that the WMD for RCD 2, 3, and 5 exists and is currently
187 idle. He stated that it was within the District's Board's plan, nothing is funded by WMD for 2027
188 because they didn't have the time horizon for the protocols to take place and put a charge on
189 county collection, when the Board orders a project, the budget may be amended and WMD
190 collections in future years.

191
192 **PUBLIC HEARING: RAMSEY COUNTY DITCHES 2 & 5 PETITION FOR REALIGNMENT**
193 **AND IMPOUNDMENT**
194

195 President Bradley closed the regular meeting and opened the public hearing. He read aloud a
196 statement outlining the purpose of the hearing, which was to receive comments and testimony
197 from all parties interested in the Impounding and Rerouting of Ramsey County Ditches 2 and 5.
198 The Board's consideration of this request is governed by Statute Section 103E.277, Section
199 103E.227, which allows a person to petition for impound, reroute, or divert drainage system
200 waters for beneficial use.

201
202 District Attorney Kolb explained that the Board was here to discuss two separate items that are
203 combined because they are related: modification of the downstream end of RCD 5, and
204 impounding and rerouting drainage system waters at the upstream end of RCD 2; and
205 modification of the outlet structure at the outlet end of Jones Lake. He noted that these two
206 items support the petition from New Brighton, St. Anthony, and Roseville Basic Water
207 Management Project 2013-01, but have independent utility. He explained that if the Jones Lake
208 component of the Basic Water Management Project was never built, it was still advisable that
209 the Board fix the outlet end of ditch 5 and allow for the sediment basin to be constructed. He

noted that the current outlet at Jones Lake was failing and deteriorating and, at the very least, needed to be restored. He briefly outlined the decision standards for the Board to consider for these items.

Manager Waller asked if the Jones Lake Ordinary High Water Mark and the definition of the lake itself were not part of the drainage system.

District Attorney Kolb stated that the Ordinary High Water Mark, to the extent one has been determined by the DNR for Jones Lake, does affect some of the work that the District is allowed to do, but was not specifically included in the ditch.

District Engineer Otterness shared a presentation regarding RCD Ditches 2 & 5 Realignment and Impoundment, including the basis for review, site location, proposed modifications, purpose and effects of the modifications, and the environmental effects and permitting. He stated that staff was recommending the Board order the impoundment of RCD 2 & 5 and the realignment of RCD 5.

Manager Waller asked if the forebay would require wetland credits because it looked like there would be 2 acres excavated.

District Engineer Otterness explained that the forebay does not require the use of any wetland credits because they weren't working within wetlands. He stated that in the forebay they would be working above the Ordinary High Water Level in Jones Lake.

Manager Hegland asked if the public hearing was for the whole project even though the part that was going to move forward was the forebay and the realignment.

District Engineer Otterness confirmed that the hearing is for both the outlet and the realignment, though the initial construction project will be only the realignment and forebay. He further explained that the impoundment and realignment were combined in these proceedings because they are related to each other and didn't want to do them as two separate hearings.

District Administrator Tomczik stated that he felt this needed a bit more clarification and explained that this was a public hearing for RCD 2 & 5, which are components of the Basic Water Management Project.

District Attorney Kolb noted that when Manager Hegland had used the term "whole project," the bells that went off were for the Basic Water Management Project. He explained that they were not at the Basic Water Management Project hearing and were just dealing with two items that are related, and reiterated that they have independent utility to the two ditches.

Manager Hegland explained that this was confusing for her because they were impounding water from Jones Lake and that these two projects don't increase flooding risks, but when they have

discussed the dredging and the best way to address capacity in Jones Lake, the Board has talked about the need for extra storage. She stated that she needed staff to say that there was adequate capacity in Jones Lake right now and any additional capacity required from doing these two projects would already be there, even without the larger dredging question.

District Engineer Otterness stated that the impoundment and realignment provide independent utility to the drainage system and public as a whole. He stated that the value of the overall Jones Lake project would change if there were to be no excavation completed in Jones Lake. He explained that the impoundment and realignment can be completed without damaging people upstream.

Manager Hegland asked if she was correct that raising the level of the outlet would backwater up into Jones Lake.

District Engineer Otterness stated that was correct and explained that it would happen during flood events.

Manager Hegland stated that if the Board has not moved forward on the final resolution on the dredging, if there was adequate capacity if the outlet is replaced, and there was a large rainfall event within the current Jones Lake.

District Engineer Otterness stated that there would be adequate capacity because they have an overflow for the outlet structure, so they do not have increased risk for the properties that are upstream.

President Bradley asked if there was anyone who wanted to speak at the public hearing.

Chris Stowe, 426 Pine Street, stated that this project, according to the District's website, would cost \$7.6 million, which he felt was a lot of money for a runoff swamp. He stated that this was located right off the freeway and full of muck, sand, and everything else running off the freeway. He asked why the District would start impounding ditches and taking on more financial responsibilities, but their proposed budget already shows that they would be short around \$4 million. He asked the Board to vote against this project and explained that he felt it was a waste of money.

Craig Schlichting, City of New Brighton, stated that the City had spent time over the last few years assembling properties and easements that go beyond this project. He thanked the Board for their consideration of this project and explained that the City of New Brighton was in support of realignment of the ditch and capturing sediment from runoff.

There being no additional comments, President Bradley closed the public hearing and reconvened the regular Board meeting.

ITEMS REQUIRING BOARD ACTION**1. Ramsey County Ditches 2 & 5 Petition for Realignment and Impoundment**

President Bradley read aloud from the Board Deliberation Guide included in the meeting packet on whether the proposed project would be of a public or private benefit. He stated that he would say yes to that question.

Manager Robertson referenced the information being shared by President Bradley and asked if there was also a place to consider the order itself, or if they were independent actions.

District Attorney Kolb stated that the deliberation guide was asking questions on the fundamental basis of a decision and explained that their answers will determine whether things can move forward or not. He stated that after that, the Board can consider the findings and whether they can be modified to better reflect what had transpired during the proceedings.

Manager Robertson stated that she just wanted to make sure that they were two separate actions.

District Attorney Kolb stated that they were separate actions and explained that it was just to lay the foundation for a potential order that would either approve or deny.

President Bradley asked for a verbal vote from the Board on whether they believed the proposed project would be of public or private benefit.

President Bradley – Yes
Manager Waller – Yes
Manager Robertson - Yes
Manager Weinandt – Yes
Manager Hegland - Yes

President Bradley asked for a verbal vote on whether the proposed project would impair the utility of the RCD 2 and RCD 5 drainage systems or deprive affected landowners of its benefits.

Manager Bradley – No
Manager Waller – No

Managers Hegland and Robertson asked staff some clarifying questions to ensure they understood what they were being asked to consider.

President Bradley continued his request for a verbal vote on this item.

Manager Robertson – No

340 Manager Weinandt – No

341 Manager Hegland - No

342
343 ***Motion by Manager Bradley, seconded by Manager Weinandt, to adopt Resolution***
344 ***2026-10 Findings and Order Granting Petition To Impound And Reroute Drainage***
345 ***System Waters With Conditions.***

346
347 **ORDER**

348
349 ***Based on the foregoing Findings and the entire record of proceedings before the Board,***
350 ***the Board, acting as the drainage authority for RCD 2 and RCD 5, hereby orders as***
351 ***follows:***

352 ***A. That the Drainage Authority’s Petition to impound and reroute drainage system***
353 ***waters is granted subject to all of the conditions stated in this Order.***

354 ***B. The District shall be responsible for all costs associated with the design and***
355 ***construction of the proposed project, including all permits, for the rerouted***
356 ***portions, all costs incurred to conduct these proceedings, and all costs incurred***
357 ***by the Drainage Authority.***

358 ***C. Following construction, the original drainage system records shall be modified***
359 ***to reflect reroute and impoundment locations as described in the project concept***
360 ***plans and engineer’s report of findings.***

361 ***D. Following construction, the Drainage Authority shall have jurisdiction over and***
362 ***be responsible for repairs of the modified portions of the drainage system.***

363
364 Manager Robertson asked if this was considering the order shown on pages 46-49 of the
365 packet materials.

366
367 District Attorney Kolb stated that is the order that would authorize the modification of
368 RCD 5 to allow for the forebay and the realignment, and also the order that would allow
369 the modification at the outlet of Jones Lake on RCD 2 to allow for the impoundment of
370 waters inside of Jones Lake, as they currently do. He clarified that they would just be
371 replacing it and putting it in a new location.

372
373 Manager Robertson referenced information from page 48, Order: B, which logs the costs
374 associated with this project and specifically stated that the District shall be responsible
375 for all costs associated with the design and construction and asked if this encompassed
376 some of the heated dialogue that Board had around some of the ecological contracts and
377 debates regarding identification of endangered and rare plants and their restoration.
378 She explained that she recollected that the Board had decided that they did not want to
379 be responsible for some of those costs.

District Attorney Kolb explained that this order only dealt with the rerouting and impounding, so this was not the same discussion about the potential ecological restoration of Jones Lake that would be required as part of the DNR permitting for the larger project.

Manager Robertson stated that she felt there was confusion because they keep referring to the part of the project that they have not received permitting for, as though it was the confirmed path for completion of the overarching goal regarding the flooding. She noted that during the presentation and some of the dialogue, they have referenced dredging of Jones Lake and things that the District does not have permits to do. She explained that she just wanted to ensure that this was separate from those items and didn't want to inadvertently be locked into agreeing to something that she didn't actually agree to.

District Attorney Kolb assured the Board that it was not something he would do and wanted to be clear on the front end. He stated that these two proposed actions potentially support final implementation of the Basic Water Management Project that was petitioned by the cities; these have independent utility and would be recommended anyway for proper function of the two ditch systems, regardless of Jones Lakes and the greater project.

Manager Waller stated that he believed the independent utility of the items being discussed was necessary, but, because of the constant references to the Jones Lake Restoration Project, he was confused by the way the order was written and read aloud some examples.

President Bradley read aloud portions of language from the order that he felt clearly showed that the Board would only be voting on the two specific aspects being discussed today.

Motion by Manager Bradley, seconded by Manager Weinandt, to amend Resolution 2026-10 to insert language into paragraph B, to read, "The District shall be responsible for all costs associated with the design and construction of the proposed impound & reroute of drainage system, including all permits, for the rerouted portions, all costs incurred to conduct these proceedings, and all costs incurred by the Drainage Authority." Motion carried 5-0.

President Bradley stated that the roll call vote would now be on the motion that had been made and seconded to adopt Resolution 2026-10, as amended, in the previous motion.

ROLL CALL:

Manager Bradley – Aye

Manager Hegland - Aye

Manager Robertson – Aye

425 **Manager Waller – Aye**

426 **Manager Weinandt – Aye**

427 **Motion carried 5-0.**

428
429 **2. Anoka Washington Judicial Ditch #3 – Petition for the Partial Abandonment and**
430 **Realignment of Branch 2**

431 Administrator Tomczik gave an overview of the petition the District had received to
432 partially abandon and realign AWJD #3, Branch 2, and noted that staff recommends
433 accepting the petition and giving direction to the District Engineer.

434
435 District Engineer Otterness displayed the location of the property and explained that they
436 were proposing to realign part of the ditch system in order to accommodate land
437 development.

438
439 Manager Robertson asked if the petitioner covered the engineering costs that would be
440 associated with reviewing this petition and request.

441
442 District Engineer Otterness confirmed that those costs would be covered by the
443 petitioner.

444
445 **Motion by Manager Waller, seconded by Manager Bradley, to adopt Resolution 2026-**
446 **11 Findings and Order Accepting Petition and Appointing the Engineer.**

447
448 **ORDER**

- 449
450 **A. The Board of Managers accepts the petition and appoints Houston Engineering**
451 **to investigate the effect of the proposed realignment and file a report of**
452 **findings.**
- 453 **B. The Engineer is directed to evaluate stormwater modeling of the proposed**
454 **development and the hydrologic condition in the realigned public drainage**
455 **system.**
- 456 **C. The Engineer is directed to include in its investigation an assessment of effects**
457 **from the realignment on benefitted property owners of the public drainage**
458 **system.**
- 459 **D. The Engineer is further directed to provide the Board with information related to**
460 **the lifecycle costs of future maintenance of the proposed modifications of the**
461 **public drainage system.**
- 462 **E. This order is not an approval of the realignment or partial abandonment**
463 **proceedings, nor does it modify the drainage system. Subsequent proceedings**
464 **on the petition will occur consistent with the requirements of Minnesota**
465 **Statutes, sections 103E.227 and 103E.806.**
466

Manager Waller stated that this was a central area of Western Hugo and noted that it was a very important junction of a number of branches in the system. He stated that he wanted to see the development proceed, but also wanted to see the proper protections to ensure that good drainage takes place in the future.

District Engineer Otterness stated that this project does encompass multiple branches of the drainage system and noted that the proposed petition was only related to branch 2. He assured the Board that staff would be looking at the other branches and main trunk as part of the permitting process, under Rule I, to make sure that what they are doing would not inadvertently damage the public drainage system. He explained that the City, as the Stormwater Authority, would be reviewing the rest of the project.

ROLL CALL:

Manager Bradley – Aye

Manager Hegland - Aye

Manager Robertson – Aye

Manager Waller – Aye

Manager Weinandt – Aye

Motion carried 5-0.

3. Anoka County Ditch 10-22-32 Repair Alternative 4

Drainage & Facilities Manager Schmidt reminded the Board that they had discussed this over the last few years and stated that a Board decision on this item will provide information so they can move forward with the public process. He explained that because there was not an identifiable monetizable benefit, staff was recommending that the Board not proceed with Alternative 4.

Motion by Manager Waller, seconded by Manager Robertson, to not proceed with Alternative 4.

Manager Waller asked why this wasn't being discussed at a workshop.

President Bradley stated that they had discussed it at a workshop and noted that the consensus at the workshop was essentially what he had just stated in his motion.

Manager Waller explained that what he had in mind was a workshop that had the city officials there as well. He noted that if he read the background information correctly, his motion meant that there would also be a future public hearing to provide all parties (landowners, municipal and county elected and staff representatives) to address the Board for the record. He read aloud portions of the details within the staff report.

President Bradley clarified that what he just read was language provided by District staff and was not language provided by actions taken by the Board.

511 Manager Hegland asked Drainage & Facilities Manager Schmidt to outline what had been
512 accomplished and not accomplished.

513
514 Drainage & Facilities Manager Schmidt explained that the elements of Alternative 4 that
515 have been completed include lowering of the culvert at West Pine Street, lowering of the
516 culvert at Rybak's driveway to the permitted DNR elevation, and the excavation of the
517 channel from Jodrell to Pine Street. He noted that the items that had not been
518 completed were lowering the culverts under Jodrell to the ACSIC and the lowering of the
519 Rybak driveway culvert to the ACSIC.

520
521 Manager Hegland stated that what the Board had discussed at the workshop a few
522 months ago was that there was a decision that needed to be made on the proposed repair
523 Alternative 4 because, at the time, it had been the recommendation by staff. She stated
524 that as this was discussed, there appeared to not be any real benefit to going down that
525 path in terms of trying to address the flooding and conveyance problems. She noted
526 that originally the discussion had been around having a meeting with the city and county
527 officials and stakeholders to discuss Alternative 4. She stated that what wasn't in front
528 of them today was what would come next if this motion was approved. She explained
529 that in the staff memo there was a proposal from staff for a future public hearing, which
530 she would be in favor of but felt work needed to be done ahead of the hearing to give the
531 Board other options that could be considered so they can address concerns from the
532 public about the ditch system. She stated that the current motion did not include
533 language about the next step and asked what the Board felt about whether or not they
534 should include a commitment to a next step or not after they make a decision regarding
535 Alternative 4.

536
537 Manager Weinandt stated that she agreed with Manager Hegland's description of how
538 the Board had discussed things in the past. She stated that she felt the Board agreed
539 that there was a much larger issue that involved groundwater, surface water, and
540 development. She noted that she felt the Board also agreed that while the District
541 should be part of those larger discussions, it doesn't hold the total responsibility for the
542 solution.

543
544 The Board discussed some of the past discussions of the potential problems.

545
546 Manager Hegland reiterated her question for the Board on whether the motion should
547 be amended to include direction that would commit the Board to a further process, make
548 a separate motion, or leave it unspoken.

549
550 Manager Waller stated that he felt there was a need for some type of future public
551 process, which he felt would solve several problems that haven't been talked about, such
552 as the size of the culvert under the air park, whether or not the Ordinary High Water mark
553 that the DNR has established is correct, the culvert under Jodrell, and the issues that have

554 been shared by Mr. Stowe. He felt Staff's suggestion to have some sort of future public
555 process would be essential.

556
557 Manager Weinandt stated that she would suggest that the Board vote on the motion
558 regarding Alternative 4 separately and potentially take a second action regarding a future
559 public process. She asked if this was something that was discussed, or should be
560 discussed, in the 10-year plan.

561
562 Administrator Tomczik stated that climate change, the effects of groundwater, and efforts
563 the District puts into them can all be things that the Board brings forward as important
564 components of its WMP.

565
566 Manager Weinandt stated that she didn't see this as just a singular issue with this
567 particular ditch system.

568
569 President Bradley stated that he didn't think the District was in the position of being able
570 to come forward with solutions yet, but they are in the position where they can sit down
571 with these parties and start discussing the problems being seen, and then the District can
572 figure out if it had a role in finding a way to solve the problems.

573
574 Manager Robertson stated that she didn't feel another motion was necessary, because
575 she felt the consensus of the Board has been crystal clear that this matter is not going
576 away, but they want to take the right steps, in a collaborative effort, to find solutions that
577 actually solve the real problems.

578
579 **ROLL CALL:**

580 **Manager Bradley – Aye**

581 **Manager Hegland - Aye**

582 **Manager Robertson – Aye**

583 **Manager Waller – Aye**

584 **Manager Weinandt – Aye**

585 **Motion carried 5-0.**

586
587 Manager Hegland noted that there is \$100,000 set aside in the proposed budget for the
588 repair of ACD 10-22-32 and asked for clarification on its inclusion.

589
590 Administrator Tomczik stated that \$100,000 was also present in 2026 and was dependent
591 on the Board's action. He stated that because of the action the Board had just taken,
592 that could be removed from the budget or shifted to another item, such as the Lake
593 Johanna outlet.

594
595 Manager Waller noted that the Lake Johanna outlet was already financed and was just a
596 carryover. He stated that this \$100,000 was under Fund 80 and didn't see any reason
597 to leave it in there because there would probably be some maintenance on it.

Manager Robertson stated that the Board was talking about things that were not on the agenda and should move on to the next agenda item.

Manager Hegland explained that she had asked the question about the budget item because the Board had also discussed future engagement with the public and didn't think this money could be used to support that because it was under a maintenance and ditch repair line item.

Administrator Tomczik stated that it is a repair line in the budget and if the Board chose to use it, it could be left there. He explained that it was important for the Board to know that they previously had directed the District Engineer to explore options; he brought back 4 options to repair the system.

4. HEI Task order 2026-012 – 2026 District Wide Modeling Program Annual Updates

Administrator Tomczik explained that this item was for the annual updates of the District Wide Modeling Program.

Motion by Manager Bradley, seconded by Manager Weinandt, to Approve and Authorize the District Administrator to sign Houston Engineering Task Order 2026-012, 2026 District Wide Modeling Program Annual Updates, in an amount not to exceed \$30,000.

Manager Robertson asked how much of the work around this deliverable was done by staff. She noted that in the packet information she saw a lot of references to District staff and asked how much of this work would be staff versus HEI work.

Administrator Tomczik stated that it was Houston Engineering's Task Order and the work was a coordination of the data that they had in place from the District's permit program and other events that occur throughout the District. He stated that this information is coordinated between the Regulatory Program and Houston Engineering to make sure the model is updated accordingly. He clarified that it was a Houston task and all their work, and the District shared the proper information with them.

Motion carried 5-0.

5. Washington Judicial Ditch #2 Ditch Bank Repair

Drainage & Facilities Manager Schmidt explained that this request was for emergency work that was done on WJD-2 for repairs for a bank failure and repair and stabilization of a portion of the ditch. He noted that the contractor was already on site and familiar with the situation, so staff directed them to take the steps necessary to complete this repair work. He stated that the work had been completed with an additional cost of \$49,302.45.

Motion by Manager Waller, seconded by Manager Robertson, to approve Washington Judicial Ditch #2 work order and the attached invoices for Dunaway Construction, as outlined and directed by staff in District Drainage Department Repair Report #26-051 for a total of \$49,302.45.

Manager Waller expressed appreciation to Drainage & Facilities Manager Schmidt for his work on this project because he knew it had been a difficult place to work with the landowners.

Motion carried 5-0.

6. Anoka County Ditch 53-62 Branches 5 & 6 Repair – Final Pay Request

Drainage & Facilities Manager Schmidt stated that this request was for final payment to Apex Drainage for their work on ACD 53-62, Branches 5 & 6, and to close the contract. He noted that the work was completed and had included several outstanding contract items and final stabilization.

District Engineer Reeve gave a presentation outlining the process for closeout of the project, specified the location of the project area, selective repairs that were included, project team, and showed pictures of the area before, during, and after construction. She reviewed the future maintenance needs of the area, including mowing, spraying, inspection, and spot maintenance when needed.

Motion by Manager Bradley, seconded by Manager Robertson, to approve Apex Drainage LLC's final pay request as submitted and certified by the District Engineer and direct staff to issue payment of \$18,859.75.

Manager Weinandt asked how the payment was split for the total project and whether it had been ad valorem funds.

Administrator Tomczik stated that it was both split payment and ad valorem.

District Engineer Otterness explained that it was a 60/40 split, with 60% to the Water Management District and 40% ad valorem.

Motion carried 5-0.

7. Check Register Dated August 24, 2026, in the Amount of \$359,083.20 Prepared by Redpath and Company

Motion by Manager Weinandt, seconded by Manager Hegland, to approve check register dated August 24, 2026, in the Amount of \$359,083.20, and August Interim Financial Statements prepared by Redpath and Company. Motion carried 5-0.

ITEMS FOR DISCUSSION AND INFORMATION**1. Staff Reports****2. September Calendar**

President Bradley noted that there was an extra meeting scheduled for September 14, 2026 at 6:00 p.m. for the AWJD-3 Clearwater Creek Stabilization Project.

Manager Robertson stated that she would not be able to attend that meeting because she already had an obligation that night for a City Council meeting.

Administrator Tomczik explained that the September 14, 2026 meeting was a public information meeting, so the Board would not take any official action.

3. Administrator Updates

Administrator Tomczik noted that the Minnesota Watersheds Summer Tour will begin on August 25, 2026. He stated that BWSR, in partnership with Minnesota Watersheds, was soliciting nominations for an outstanding employee.

President Bradley asked that discussion of a nomination for outstanding employee be added to the September workshop agenda.

4. Manager Updates

Manager Waller noted that he planned to attend the Minnesota Watersheds Summer Tour.

Manager Weinandt stated that she would also attend the Minnesota Watersheds Summer Tour.

5. City of Circle Pines Outfall at ACD 53-62

District Attorney Kolb explained that the District had received a threat of a claim, and a demand from the City of Circle Pines related to the repair of city stormwater outfalls that were included as part of the overall repair of ACD 53-62. He stated that there is an allegation that one of those outfalls had failed and was, in some way, the fault of the work that the District did when repairs were made. He asked that the Board close the meeting pursuant to Statute 13D.05, Subd. 3B for attorney-client privilege.

Motion by Manager Bradley, seconded by Manager Waller, to close the meeting to receive advice and counsel from District Attorney Kolb regarding a potential legal challenge from the City of Circle Pines for an outfall at ACD 53-62.

Manager Robertson explained that she would not vote in favor of a closed session. She stated that she received copies of the emails from the City of Circle Pines and did not believe there was a formal legal proceeding on their behalf. She stated that she felt this was a very loose application to invoke attorney-client privilege, when there is no formal legal action against the District. She explained that she believed this conversation should be transparent. She noted that she, Manager Waller, and former Manager Wagamon had been asked to be a conduit for communication with the City of Circle Pines,

and her concern was that with this action, that door would be closed for those conversations, and she was not comfortable with that.

District Attorney Kolb acknowledged that the Board can vote for or against moving into closed session. He explained that he was worried that if there was discussion about how the District may approach addressing the City of Circle Pines claim, it should be protected, because it will involve strategy and may involve advice from him to the Board. He stated that he would not be able to freely give advice in an open session like he would be able to in a closed session. He stated that he respected and understood the concerns shared by Manager Robertson and noted that there was much of the discussion that could happen in an open session, but that would also limit the nature of the portions of the discussion that he would participate in.

Manager Hegland stated that she hadn't seen anything on this and would prefer they do as much as they can in an open session.

District Attorney Kolb suggested that staff review the background facts and then the Board can make a decision on whether or not to move into closed session.

Administrator Tomczik stated that the District had completed work on the City of Circle Pines outfalls into ACD 53-62 under the City of Circle Pines agreement with the District. He explained that City of Circle Pines had provided their specifications for the outfalls that define the design to be constructed, including trash guard and other specific design elements. He stated that the contractor the District hired completed the work, Houston Engineer inspected the project, and the project was closed out. He noted that the storm sewer pipe did fail. The City of Circle Pines storm sewer was found to be heavily deteriorated, and his understanding was that at the time of construction it was a challenge to connect the pipe to the outfall vault. He stated that the District secured the area with snow fencing, entered into investigation and discussion with the City of Circle Pines. He noted that the City of Circle Pines took its own report that was provided to the District, but the District had not received any of the attachments referenced within the report. He explained that they were then provided to the District, and staff asked the District Engineer to review the materials and submit a report to the Board. He stated that he had intended for this to be included in the September 1, 2026 workshop meeting, but in the interim there had been exchanges back and forth with the City of Circle Pines and noted that the last couple of communications to be the strongest where the report identified \$73,000 of repair work for the outfall. He stated that the City of Circle Pines made the statement that the District pay for all of it. He explained communication of an alternative position that the City of Circle Pines stated to be 'false' and noted that at this point he entered into discussions with District Attorney Kolb regarding moving forward because they appear to be at a deadlock. He understood this to be an articulated claim of the District that they would be responsible for approximately \$73,000, before the report from HEI, and explained that his understanding was that it was not a well-founded claim. He stated that the WSB report that was completed by the City of Circle Pines

775 included some of the informational matters that would suggest that it was not the
776 District's work explicitly and uniquely that caused the failure.

777
778 District Engineer Otterness stated that he wanted to clarify one thing and explained that
779 the failure that occurred was in the pipe sections that are upstream of the structure and
780 the work the District had completed. He stated that the District had not worked in that
781 area or disrupted them. He noted that when the pipes separated, it scoured out the soil
782 around the outlet structure that the District constructed and explained that the outlet
783 structure was still intact. He noted that it was clogged with sediment that needed to be
784 removed, but the structure was still intact. He explained that the fix proposed by the
785 City of Circle Pines included a number of items that are unrelated to the original work
786 done by the District.

787
788 President Bradley stated that they appear to be missing photographic evidence for where
789 this is located and whether the problem was the connection to the outfall or upstream of
790 that area. He suggested that staff bring that information to the next workshop.

791
792 Manager Waller stated that he would like the Board to have access to the email
793 communications that have been going back and forth in addition to the photographs
794 requested by President Bradley. He explained that he felt the Board should have access
795 to this information before they consider any actions, including a closed session.

796
797 President Bradley stated that he didn't see the need to go into a closed session to discuss
798 strategies and asked staff to provide all the information they will need to make a decision.

799
800 ***Motion withdrawn by Manager Bradley, second withdrawn by Manager Waller, to close***
801 ***the meeting to receive advice and counsel from District Attorney Kolb regarding a***
802 ***potential legal challenge from the City of Circle Pines for an outfall at ACD 53-62.***

803
804 District Attorney Kolb explained that the correspondence received, to date, does indicate
805 that the City of Circle Pines believed this was urgent and wanted it addressed right away.
806 He stated that the District had told them that there was nothing about the claims they
807 had asserted that would prevent them from going ahead and fixing it now. He stated
808 that there was nothing wrong with the course of action on this item that the Board has
809 chosen.

810
811 **ADJOURNMENT**

812 ***Motion by Manager Robertson, seconded by Manager Waller, to adjourn the meeting at 11:36***
813 ***a.m. Motion carried 5-0.***

CONSENT AGENDA

The following items will be acted upon without discussion in accordance with the staff recommendation and associated documentation unless a Manager or another interested person requests opportunity for discussion:

Table of Contents-Permit Applications Requiring Board Action

No.	Applicant	Location	Plan Type	Recommendation
26-071	Min Tex Properties, LLC	Blaine	Final Site Drainage Plan	CAPROC 6 items

It was moved by Manager _____ and seconded by Manager _____, to approve the consent agenda as outlined in the above Table of Contents in accordance with RCWD District Engineer's Findings and Recommendations, dated August 31, 2026.

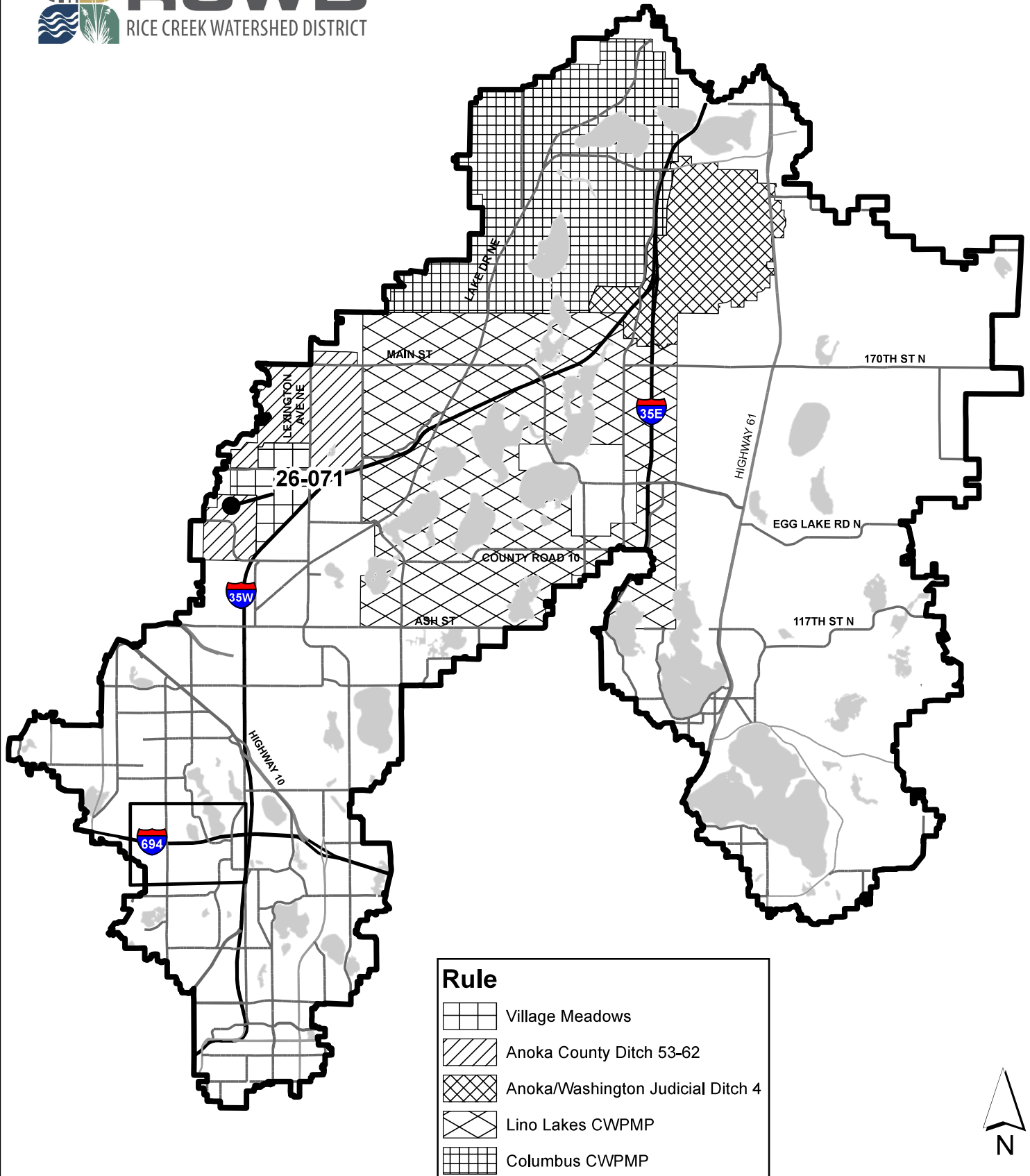
**RICE CREEK WATERSHED DISTRICT
CONSENT AGENDA**

September 9, 2026

It was moved by _____ and seconded by _____
_____ to Approve, Conditionally Approve Pending Receipt
Of Changes, or Deny, the Permit Application noted in the following Table of Contents, in
accordance with the District Engineer's Findings and Recommendations, as contained in
the Engineer's Findings and Recommendations, as contained in the Engineer's Reports
dated August 31, 2026.

TABLE OF CONTENTS

Permit Application Number	<u>Applicant</u>	Page	Recommendation
		25	
26-071	Min Tex Properties, LLC	26	CAPROC



Permit Reviews
09/09/2026 Agenda

0 1 2 4 Miles

Permit Application Number:

26-071

Permit Application Name:

Givens Properties

Applicant/Landowner:

Min Tex Properties, LLC
Attn: Chad Weiers
8000 University Ave NE
Fridley, MN 55432
chad@midcitycleaning.com

Permit Contact:

Classic Construction
Attn: Kristin Erickson/ Brian Larson
18542 Ulysses Street NE
East Bethel, MN 55011
Ph: 763-434-8870
Fx: 763-434-7120
kristin@classicconstructioninc.com
brian@classicconstructioninc.com

Plowe Engineering, Inc,
Attn: Mohammad Abughazleh
6776 Lake Drive STE 110
Lino Lakes, MN 55014
Ph: 651-361-8237
moe@plowe.com

Givens Properties, LLC
Attn: Ryan Givens
804 County Road I
Shoreview, MN 55449
Ph: 651-245-4809
ryangivens75@yahoo.com

Project Name: Givens Property

Purpose: FSD – Final Site Drainage; Site development for a small commercial warehouse with office.

Site Size: 1.88± acre parcel / 0.79 ± acres of disturbed area; existing and proposed impervious areas are 0 ± acres and 0.33 ± acres, respectively

Location: 10311 Flanders St NE, Blaine

T-R-S: SE ¼, Section 22, T31N, R23W

District Rule: C, D

Recommendation: CAPROC

It is recommended that this Permit Application be given Conditional Approval Pending Receipt of Changes (CAPROC) and outstanding items related to the following items:

Conditions to be Met Before Permit Issuance:

Rule D – Erosion and Sediment Control

1. Submit the following information per Rule D.4:

- (c) Name, address and phone number of party responsible for maintenance of all erosion and sediment control measures.
- (e) Clear identification of all temporary erosion and sediment control measures which will remain in place until permanent vegetation is established. Applicant to show rock construction entrance on plans.

Administrative

2. Email one final, signed full-sized pdf of the construction plan set. Include a list of stormwater changes that have been made since approval by the RCWD Board.
3. Submit a copy of the recorded plat or easements establishing drainage or flowage over stormwater management facilities, stormwater conveyances, ponds, wetlands, on-site floodplain up to the 100-year flood elevation, or any other hydrologic feature (if easements are required by the City of Blaine).
4. The applicant must submit a Draft Declaration for Maintenance of Stormwater Management Facilities acceptable to the District for proposed onsite stormwater management and pretreatment features.
5. The applicant must provide an attested copy of any and all signed and notarized legal document(s) from the County Recorder. Applicant may wish to contact the County Recorder to determine recordation requirements prior to recordation.
6. The applicant must submit a cash surety of \$2,600 along with an original executed escrow agreement acceptable to the District. If the applicant desires an original copy for their records, then two original signed escrow agreements should be submitted. The surety is based on \$1,000 for 0.79 acres of disturbance and \$1,600 for 3,315 CF of storm water treatment.

Stipulations: The permit will be issued with the following stipulations as conditions of the permit. By accepting the permit, the permittee agrees to these stipulations, which must be fulfilled prior to return of the surety:

1. Provide an as-built survey of all stormwater BMPs (ponds, rain gardens, trenches, swales, etc.) to the District for verification of compliance with the approved plans.

Exhibits:

1. Plan set containing 8 sheets dated 7-30-2026 and received 7-30-2026
2. MS4 Permit application receipt, received 7-30-2026
3. Stormwater Calculations, dated 7-30-2026 and received 7-30-2026, containing narrative, drainage maps, soil borings, HydroCAD report for the 2-year, 10-year, and 100-year rainfall events for proposed and existing conditions.
4. Soil boring test report, dated 7-15-2026 and received 7-30-2026.
5. Review file 20-107R

Findings:

1. Description – The project proposes to construct a new commercial warehouse with office on a 1.88± acre parcel located in Blaine. The project will increase the impervious area from 0± acres to 0.33± acres and disturb 0.79± acres overall. The majority of the project flows to the proposed NURP Pond before discharging east towards an existing wetland. A small portion of the site drains west towards Flanders Street. All flows from the project drain to ACD 53-62 Branch 5 Lat 2 and then to Golden Lake, the Resource of Concern. The applicant has submitted a \$3,000 application fee for a Rule C permit creating less than 5 acres of new and/or reconstructed impervious surface.

2. Stormwater – The applicant is proposing the BMPs as described below for the project:

Proposed BMP Description	Location	NURP requirement	Volume provided	EOF
NURP Basin (Pond)	Southwestern property line	3,315 CF	6,784± cubic feet below the outlet	907.25

Soils on site are primarily HSG B consisting of silty sands (SP-SM). The seasonal high-water table is estimated at 906 and does not provide adequate separation. Thus, infiltration is not considered feasible and the NURP Pond is acceptable to meet the water quality requirement. The new/reconstructed impervious area is 0.33± acres. Per Rule C.6(c)(1), the Water Quality requirement is governed by the NURP sizing requirement of run-off volume from the 2.5-inch rainfall event over the contributing area to the pond.

The pond sizing, outlets and overflows are consistent with the design criteria of Rule C.9(d). The applicant has treated 100% of the required impervious area. Additional TSS removal is not required. The applicant has met all the Water Quality requirements of Rule C.6.

Rate Control Table

Point of Discharge	2-year (cfs)		10-year (cfs)		100-year (cfs)	
	Existing	Proposed	Existing	Proposed	Existing	Proposed
Flanders Street	0.1	0.1	0.4	0.3	1.4	0.9
Wetland	0.1	0.2	0.6	0.4	1.8	1.2
Totals	0.2	0.3	1.0	0.7	3.2	2.1

The project is not located within the Flood Management Zone. The increases of the 2-year storm event are within tolerance of the model. The applicant has complied with the rate control requirements of Rule C.7.

The increase to the wetland is negligible, complying with the bounce and inundation requirements of C.8. The applicant has complied with the freeboard requirements of Rule C.9(h).

3. Wetlands – Wetlands were delineated under review file 20-107R. An updated delineation report was submitted on 07-31-2026 with a boundary decision, which remains valid, issued on 08-26-2026. The project area is located within the Lino Lake CWPMP boundary but is not subject to Wetland Management Corridor (WMC) requirements. The project will not impact any wetlands.
4. Floodplain – The site is not in a regulatory floodplain.
5. Erosion Control – Proposed erosion control methods include silt fence, bio-roll sediment logs, and rip rap. The project will disturb less than 1 acre; an NPDES permit nor a SWPPP is required. The information listed under the Rule D – Erosion and Sediment Control section above must be submitted. Otherwise, the project complies with RCWD Rule D requirements. The project does not flow to a nutrient impaired water (within 1 mile).
6. Regional Conveyances – Rule G is not applicable.
7. Public Drainage Systems – Rule I is not applicable.
8. Documenting Easements and Maintenance Obligations – Applicant must provide a draft maintenance declaration for approval, and a receipt showing recordation of the approved maintenance declaration and the drainage and flowage easements (if required).

9. Previous Permit Information – Review file 26-125R contains pre-application information and review file 20-107R contained the wetland delineation

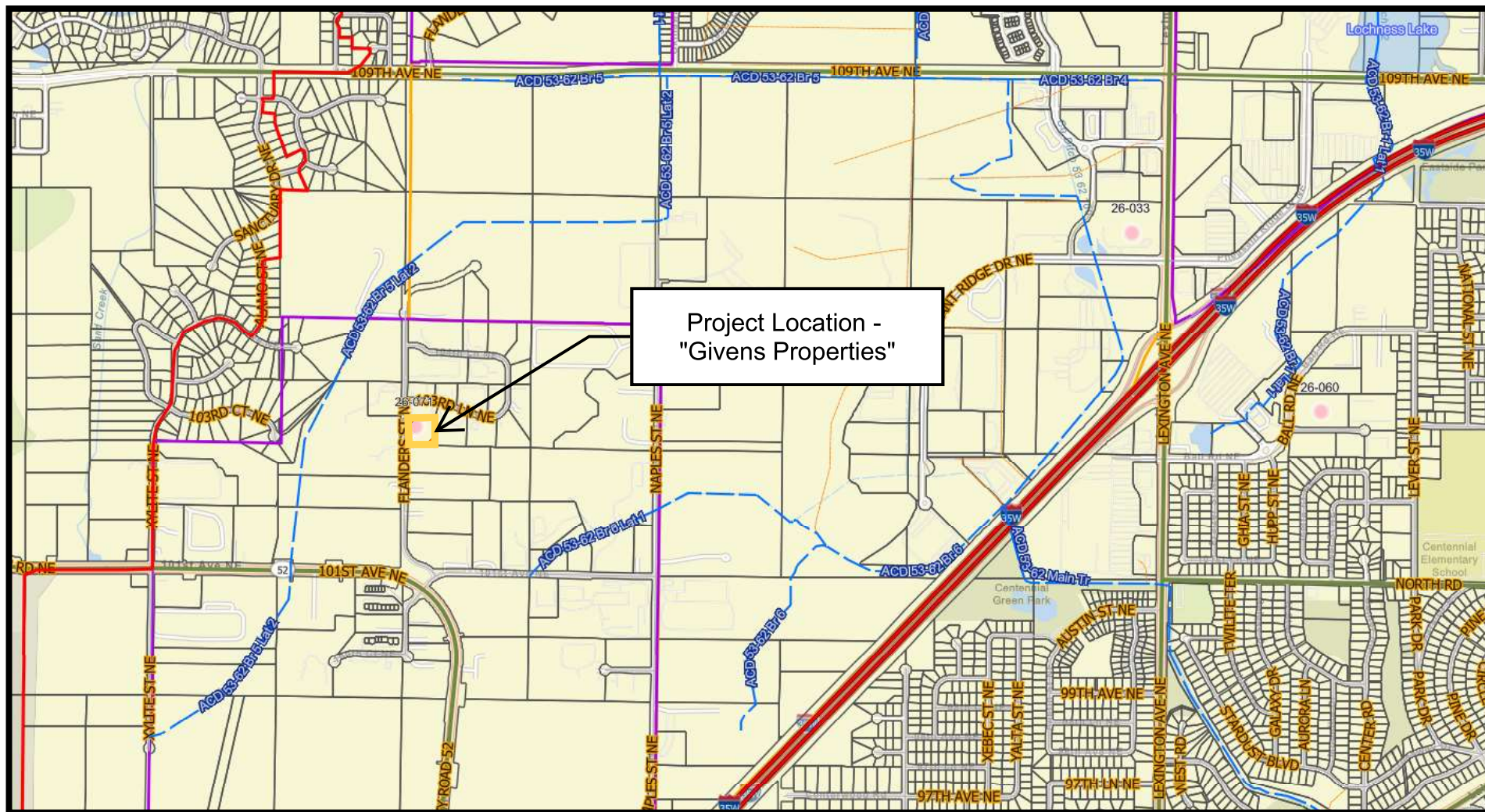
I hereby certify that this plan, specification or report was prepared by me or under my direct supervision and that I am a duly Registered Professional Engineer under the laws of the state of Minnesota.

Isabella Reeve 08/31/2026

Isabella Reeve, MN Reg. No 66037

K. MacDonald 08/31/2026

Katherine MacDonald, MN Reg. No 44590



Legend



Project Location



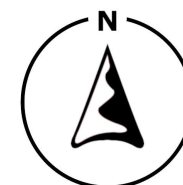
District Boundary



Anoka County Ditch 53-62 CWPMP

--- Public Ditch - Open Channel

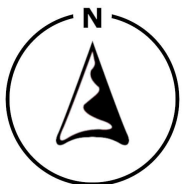
--- Private Ditch





Legend

-  Project Location
-  Impervious Surface
-  New Building
-  Nurp Pond
-  Drainage Arrow



Water Quality Grant Program Cost Share Application (Molly Nelson)

No.	Applicant	Location	Project Type	Eligible Total Project Cost	Pollutant Reduction	Funding Recommendation
R26-10	City of White Bear Lake	White Bear Lake	Curb-Cut Raingarden	\$10,844.00	Volume: 6,923.0 cu-ft/yr TSS: 127.2 lbs/yr TP: 0.458 lbs/yr	\$8,133.00* not to exceed 75% of eligible project costs or up to \$10,000.00. *Cost-share split: -2026: \$2,648.42 -EOY 2026 or 2027: \$5,484.48

It was moved by Manager _____ and seconded by Manager _____, to approve the consent agenda as outlined in the above Table of Contents in accordance with RCWD Outreach and Grants Technician's Recommendations, dated September 2, 2026.

MEMORANDUM

Rice Creek Watershed District



Date: September 2nd, 2026
To: RCWD Board of Managers
From: Molly Nelson, Outreach and Grants Technician
Subject: R26-10 White Bear Lake Curb Cut Raingarden Application

Introduction R26-10 City of White Bear Lake Curb Cut Raingarden

- Applicant: City of White Bear Lake
- Location: 4698 Banning Ave, White Bear Lake
- Total Eligible Project Cost: \$10,844.00
- RCWD Grant Recommendation:
 - 2026 Budget: \$2,648.42
 - 2027 Budget or reallocated counties budget at EOY 2026: \$5,484.48

Background

The R26-10 Water Quality Grant application proposes a 235 square foot curb cut raingarden with an additional 130 square feet native plantings surrounding the main basin and an additional basin connected via equalizer pipes totaling 190 square feet with 105 square feet of native plantings surrounding the basin. The project is on a residential property in the city of White Bear Lake and stormwater runoff from the property and surrounding properties drain directly to White Bear Lake via storm sewer.

Outlined details of the project and an advanced breakdown of the city partnership and cost-share funding request for this project are provided in the Ramsey County Parks & Recreation Soil & Water Conservation Division (RSWCD) technical memo attached. RSWCD staff provided designs and cost-share recommendations which were reviewed and approved by RCWD staff.

The estimated pollutant reductions for the proposed project are:

- Water volume: 6,923.0 cu-ft/year (25%)
- Total suspended solids: 127.20 lbs/year (26%)
- Total phosphorus: 0.458 lbs/year (26%)

The applicant received 2 bids for the project:

- Sandstrom Land Management: \$10,844.00
- Rock Leaf Water Environmental Inc.: \$12,150.00

Staff Recommendation

Based on the submitted application and program guidelines, RCWD staff support the project award of \$8,133.00 not to exceed 75% of eligible project expenses of \$10,844.00. RCWD staff recommend the proposed cost-share request split to ensure the project can adhere to the City's street reconstruction schedule and install the curb-cut raingarden at a more cost-effective rate for the City and landowner's investment.

Request for Proposed Motion

Manager _____ moves to authorize the RCWD Board President, on advice of counsel, to approve the Water Quality Grant Contract for R26-10 of \$8,133.00 not to exceed 75% of eligible project

costs or up to \$10,000.00, whichever amount is lower, as outlined in the consent agenda and in accordance with the RCWD Staff's recommendation and established program guidelines.

Attachments

R26-10 application documents.

Pre-Existing Conditions & Project Location

R26-10 4698 Banning Ave, White Bear Lake, MN



Figure 1: Project Location, NW of White Bear Lake



Figure 2: Looking south on Banning Ave towards White Bear Lake



Figure 3: Looking north on Banning Ave towards the White Bear Lake business district

Ramsey County Soil & Water Conservation Division



To: RCWD Advisory Committee
From: Tyler Keefer: Environmental Resource Specialist
Date: 8/24/2026
Re: White Bear Lake Curb-Cut Cost Share Application

Project: R26-10
4698 Banning Ave
White Bear Lake, MN 55110
Curb-Cut Raingarden and Native Planting

Material & Labor Estimate: \$10,844.00
Cost Share Request: \$2,648.42
Add'tl Cost Share Funds in future: \$5,484.58

Background:

The proposed project is located at a residential property in the City of White Bear Lake. The front yard and a portion of Banning Ave flows towards a storm drain which ultimately ends up in White Bear Lake. This runoff is untreated and affects the water quality in White Bear Lake.

The proposed project involves installing a curb-cut raingarden and native plantings in the front yard of the property to capture runoff. Once established, the raingarden and plantings will collect and infiltrate a large amount of the runoff from Banning ave, the landowner's property, and multiple neighboring properties. It will reduce volume, total phosphorous, and sediment inputs to White Bear Lake, which is a RCWD Restoration classified lake, as well as providing pollinator and ecological health to the property.

Total catchment area treated by the proposed project is 17,287 square feet (0.397 acres). It is 36% impervious and includes roof, road, sidewalk, and landscape/turf grass.

Due to the collaboration among multiple organizations (RCWD, RCSWCD, and WBL) and the importance of coordinating project installation with the City's planned road construction, this grant application is being structured in two phases due to the full allocation of RCWD's 2026 funding for the Ramsey County area and allow for the installation of the project to happen this fall in junction with the road work.

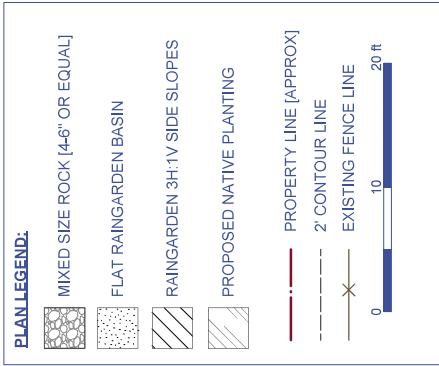
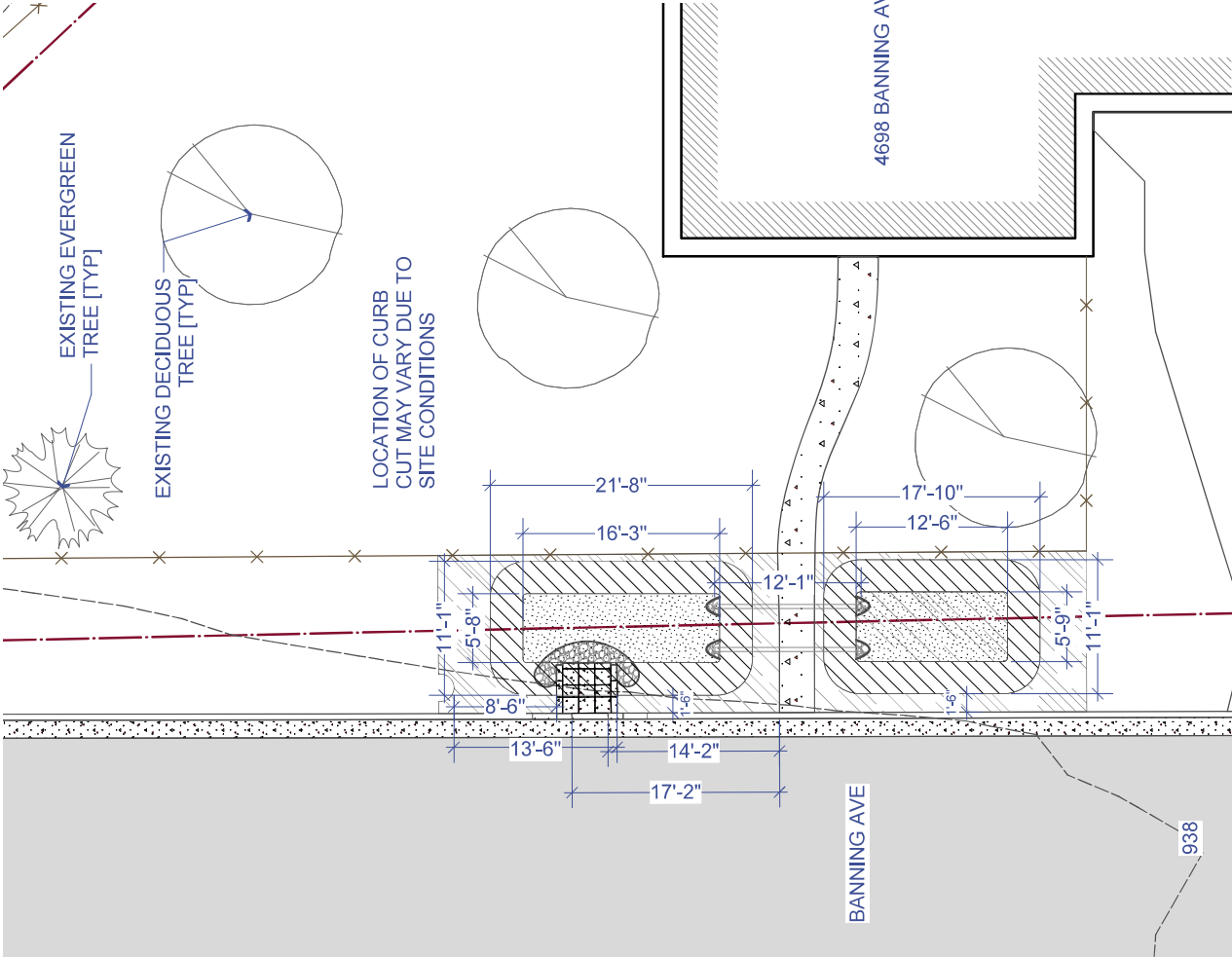
This application requests full project approval, along with a portion of the eligible cost-share funding necessary to utilize the remaining RCWD 2026 installation budget. It is understood that the remaining eligible grant funding will be awarded when additional funds become available—either at the end of 2026 if funding can be reallocated from other Counties, or in early 2027 when the new grant year begins.

The City of White Bear Lake is providing the concrete curb opening at no cost to the watershed or landowner. The City also agrees to pay the contractor in full, along with the landowner's 25% cost-share contribution, upon completion of the project this fall. This commitment is contingent upon RCWD agreeing to either amend the project agreement in the future to provide the full requested grant amount of \$8,133 (75% of the total project cost) or allow the City of White Bear Lake to apply for the remaining eligible funding in 2027 through a secondary project application following project completion. The City has provided written agreement to this project and funding plan.



Pollution Reductions: Raingarden

	Before	After	Reduction	Red. %
Volume (cu-ft/yr)	27,528	20,605	6,923	25%
TSS (lbs/yr)	484.40	357.20	127.20	26%
TP (lbs/yr)	1.776	1.318	0.458	26%



Pollutant Reductions: WBL Curb Cut

	Before	After	Reduction	Red. %
Volume (cu-lyr)	27,528	20,605	6,923	25%
TSS (lbs/yr)	484.40	357.20	127.20	26%
TP (lbs/yr)	1.776	1.318	0.458	26%

Watershed Data

Target Rainfall	1.1	in
Soil Type:	C	
Soil IR:	0.3	in/hr

Surface	Sq-ft	Acre	CN
Road	3,254	0.075	98
Driveway	3,708	0.085	98
Roof	1,594	0.037	98
Turf Grass/Landscape	8,731	0.200	79
Total	17,287	0.397	
% Imp	36%		

RAMSEY COUNTY

RAMSEY COUNTY SWCD
2015 VAN DYKE STREET
MAPLEWOOD, MN 55109
651-266-7280
www.ramseycounty.us

PROJECT: WBL CURB CUT

LOCATION:
4698 BANNING AVE
WHITE BEAR LAKE, MN 55110

WATERSHED DISTRICT:
RICE CREEK WATERSHED DISTRICT

RCWD
RICE CREEK WATERSHED DISTRICT

DESIGNER: TYLER L. KEEFER

DATE: 5/28/2026

REVISION: 8/3/26

REVISION:

REVISION:

CHECKED BY: BTO

TAA:

NOTES:

- CONTACT GOPHER STATE ONE CALL TO CONFIRM UTILITY LOCATIONS PRIOR TO WORK
- EXCAVATE WITH TRACKED EQUIPMENT ONLY
- MAINTAIN SQUARE FEET AND DEPTH
- SUBSTITUTIONS TO CONSTRUCTION DESIGN AND MATERIALS MUST BE APPROVED PRIOR TO INSTALLATION
- ORIGINAL SHEET SIZE: 11"x17"

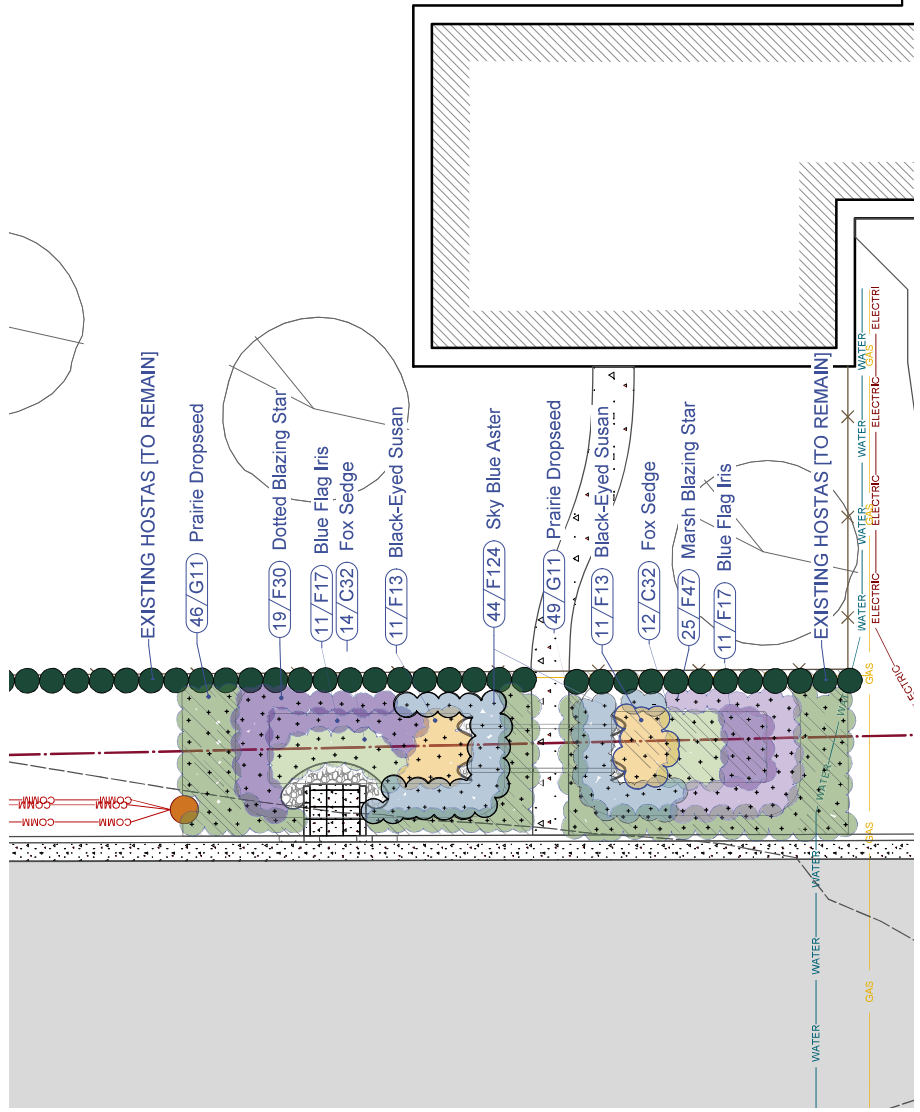
SCALE: 1"=10'-0"

DIMENSION PLAN

L101

PLANT SCHEDULE				
ID	Qty	Latin Name	Common Name	Size
C32	26	Carex vulpinoidea	Fox Sedge	4" Pot
F13	22	Rudbeckia hirta	Black-Eyed Susan	4" Pot
F17	22	Iris versicolor	Blue Flag Iris	4" Pot
F30	19	Liatris punctata	Dotted Blazing Star	4" Pot
F47	25	Liatris spicata	Marsh Blazing Star	4" Pot
F124	44	Aster oolentangensis	Sky Blue Aster	4" Pot
G11	95	Sporobolus heterolepis	Prairie Dropseed	4" Pot
	253	TOTAL PLANTS		

- NATIVE PLANTING NOTES:**
1. SEE PLANT SCHEDULE FOR SPECIES, SIZE & SPACING RECOMMENDATIONS.
 2. EXACT PLANT LAYOUT MAY VARY DUE TO FINAL SITE CONDITIONS & RAINGARDEN LAYOUT. MAINTAIN SPECIFIED QUANTITY & APPROXIMATE LOCATIONS OF PROPOSED PLANT GROUPINGS AS SHOWN ON PLANTING PLAN.
 3. EXACT SPECIES MAY VARY BASED ON SUPPLIER AVAILABILITY. FINAL SPECIES, LIST AND QUANTITIES TO BE SUBMITTED TO RCSWCD STAFF FOR FINAL APPROVAL PRIOR TO INSTALLATION.
 4. INSTALL PLUGS THROUGH MULCH LAYER.
 5. PROJECT LAYOUT, TOTAL AREA, AND MATERIALS MAY VARY WITH RCSWCD STAFF APPROVAL.





**RAMSEY
COUNTY**

RAMSEY COUNTY SWCD
2015 VAN DYKE STREET
MAPLEWOOD, MN 55109
651-266-7280
www.ramseycounty.us

PROJECT: WBL CURB CUT

LOCATION:
4698 BANNING AVE
WHITE BEAR LAKE, MN 55110

WATERSHED DISTRICT:
RICE CREEK WATERSHED DISTRICT



DESIGNER: TYLER L. KEEFER
DATE: 5/28/2026
REVISION: 8/3/26
REVISION:
REVISION:
CHECKED BY: BTO
TAA:

NOTES:
-CALL Gopher ONE TO MARK UTILITIES BEFORE DIGGING
-SEE PLANT SCHEDULE FOR SPACING [PLANT LOCATION MAY VARY]
-PLANT SUBSTITUTIONS MUST BE APPROVED BY RCD STAFF
-ORIGINAL SHEET SIZE: 11"x17"

SCALE: 1"=10'-0"

PLANTING PLAN

L200



RAMSEY COUNTY
 RAMSEY COUNTY SWCD
 2015 VAN DYKE STREET
 MAPLEWOOD, MN 55109
 651-266-7280
www.ramseycounty.us

PROJECT: WBL CURB CUT
LOCATION:
 4698 BANNING AVE
 WHITE BEAR LAKE, MN 55110
WATERSHED DISTRICT:
 RICE CREEK WATERSHED DISTRICT



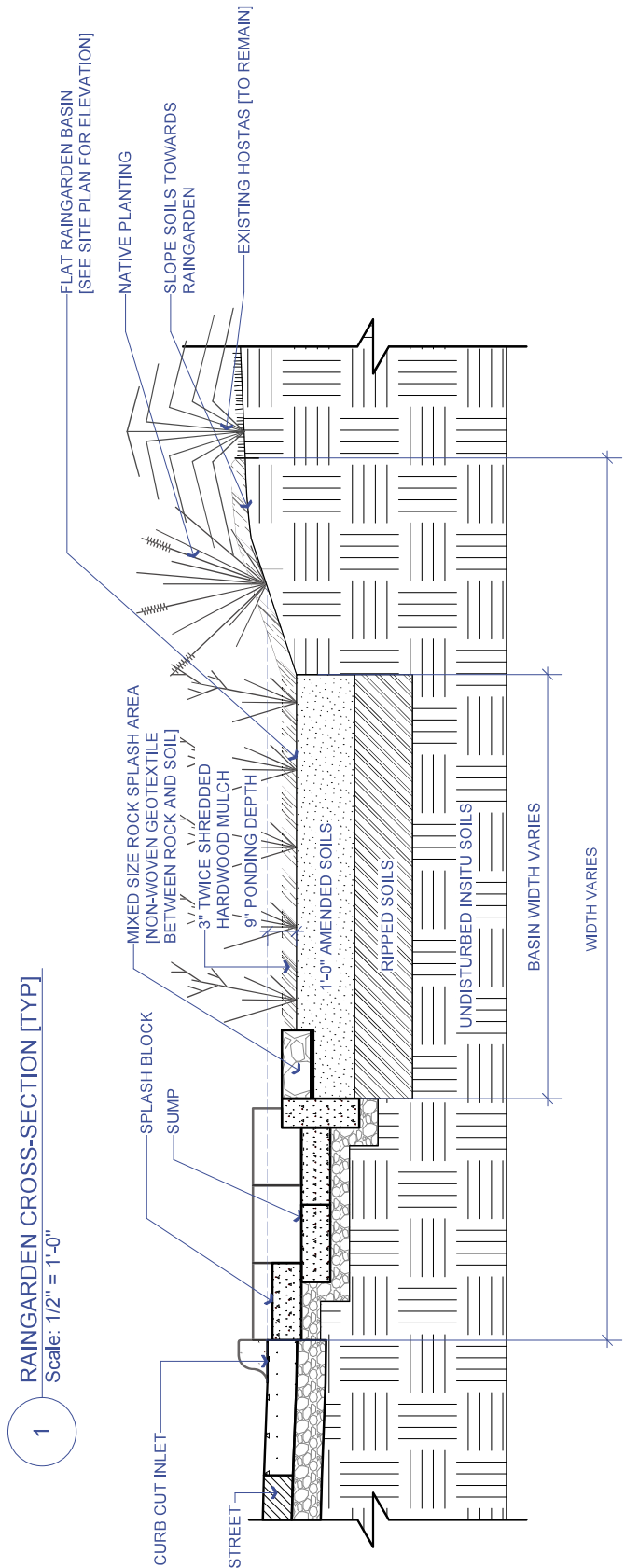
DESIGNER: TYLER L. KEEFER
DATE: 5/28/2026
REVISION: 8/3/26
REVISION:
REVISION:
CHECKED BY: BTO
TAA:

NOTES:
 -CONTACT GOPHER STATE ONE CALL TO
 CONFIRM UTILITY LOCATIONS PRIOR TO
 WORK
 -EXCAVATE WITH TRACKED EQUIPMENT
 ONLY
 -MAINTAIN SQUARE FEET AND DEPTH
 -SUBSTITUTIONS TO CONSTRUCTION
 DESIGN AND MATERIALS MUST BE
 APPROVED PRIOR TO INSTALLATION
 -ORIGINAL SHEET SIZE: 11"x17"

SCALE:

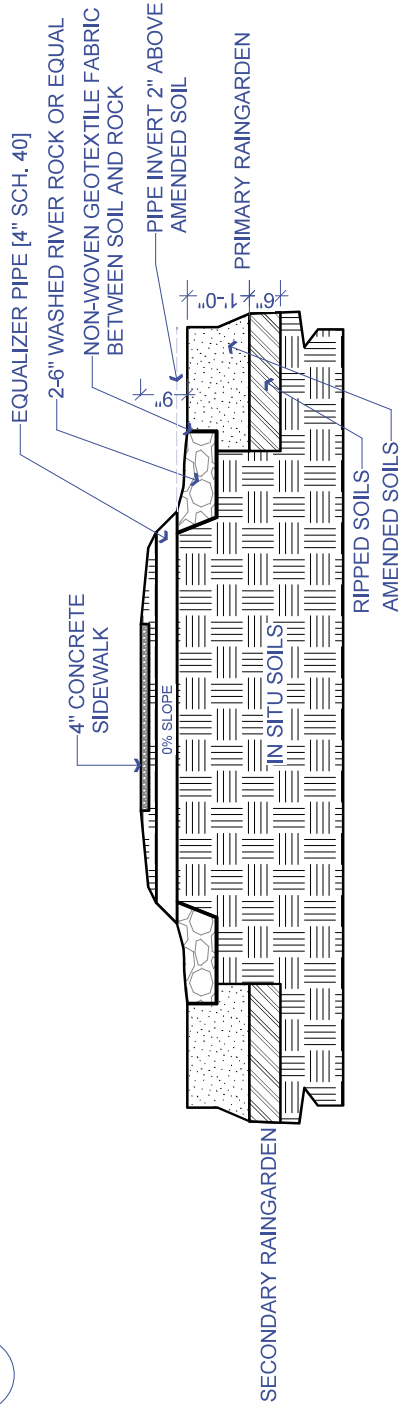
SITE DETAIL:
 CURB-CUT RAINGARDEN

L300



- NOTES:**
1. EXCAVATE RAIN GARDEN TO 1'-9" BELOW GUTTER. SCARIFY AN ADDITIONAL 6" BEFORE BACKFILLING WITH AMENDED SOILS
 2. THE PLANTING MEDIUM AND MULCH SHALL BE PLACED IN SUCH A WAY AS TO LIMIT THE AMOUNT OF COMPACTION OF THE SUB-SOILS
 3. OFFSET SPLASH PAD FROM CURB CUT OPENING IN DIRECTION OF WATER FLOW ON STREET
 4. NO GEOTEXTILE TO BE USED BETWEEN NATIVE AND ENGINEERED SOILS
 5. INSTALL SHOVEL-CUT EDGE BETWEEN PLANTING BED AND REMAINING TURF GRASS.
 6. OWNER/CONTRACTOR TO PROVIDE ALL GSOC LOCATIONS PRIOR TO COMPLETING ANY EXCAVATION

1 EQUALIZER PIPES
Scale: 1/2" = 1'-0"



RAMSEY COUNTY SWCD
2015 VAN DYKE STREET
MAPLEWOOD, MN 55109
651-266-7280
www.ramseycounty.us

PROJECT: WBL CURB CUT
LOCATION:
4698 BANNING AVE
WHITE BEAR LAKE, MN 55110

WATERSHED DISTRICT:
RICE CREEK WATERSHED DISTRICT
RCWCD
RICE CREEK WATERSHED DISTRICT

DESIGNER: TYLER L. KEEFER

DATE: 5/28/2026

REVISION: 8/3/26

REVISION:

REVISION:

CHECKED BY: BTO

TAA:

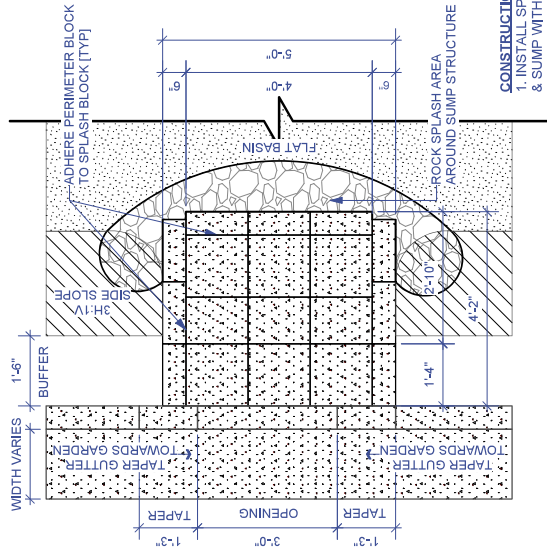
NOTES:
-CONTACT Gopher STATE ONE CALL TO
CONFIRM UTILITY LOCATIONS PRIOR TO
WORK
-EXCAVATE WITH TRACKED EQUIPMENT
ONLY
-MAINTAIN SQUARE FEET AND DEPTH
-SUBSTITUTIONS TO CONSTRUCTION
DESIGN AND MATERIALS MUST BE
APPROVED PRIOR TO INSTALLATION
-ORIGINAL SHEET SIZE: 11"x17"

SCALE:

SITE DETAIL:
EQUALIZER PIPES

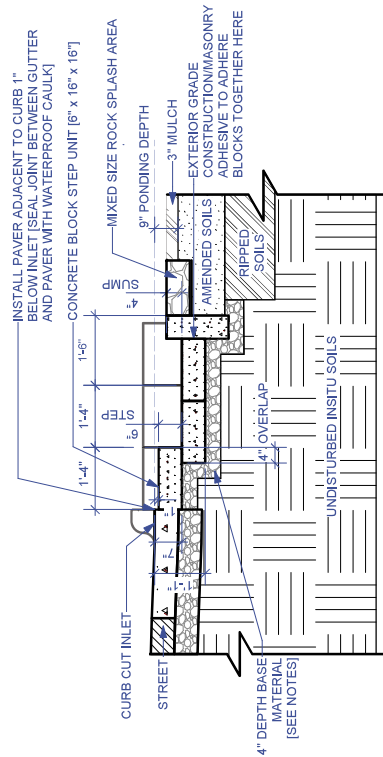
L301

1 SPLASH BLOCK STEP DOWN & SUMP: PLAN VIEW Scale: 3/8" = 1'-0"

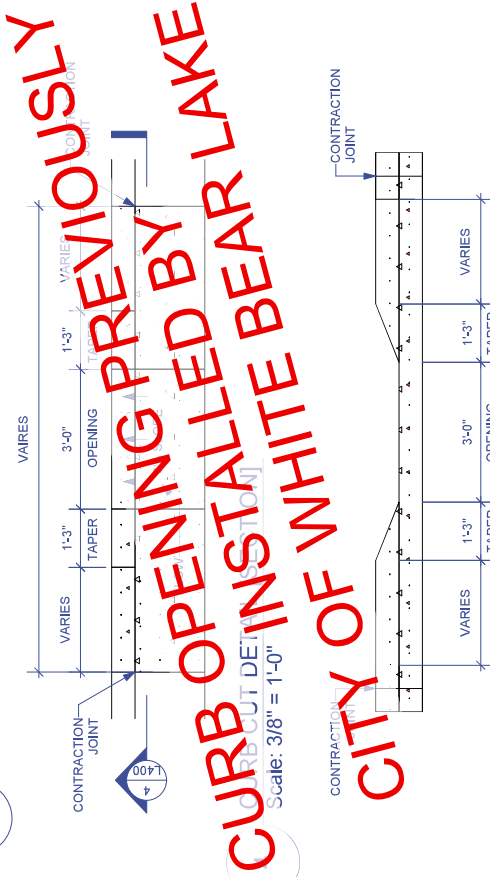


CONSTRUCTION NOTE:
1. INSTALL SPLASH BLOCK STEP DOWN & SUMP WITH A 3" OFFSET FROM THE CENTER OF CURB CUT OPENING. OFFSET 3" FROM CENTER TOWARDS DOWNSLOPE SIDE. CONSISTENT WITH DIRECTIONAL WATER FLOW

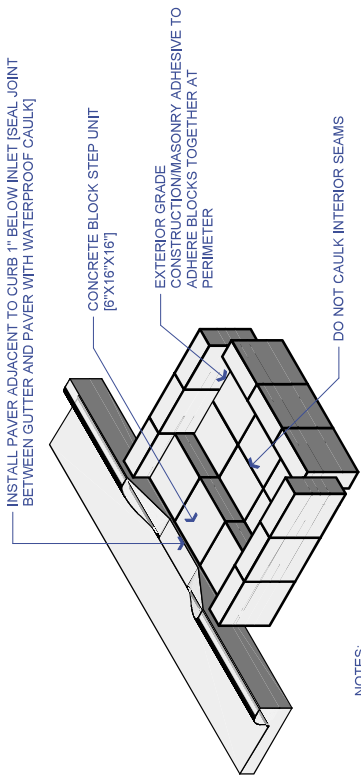
2 SPLASH BLOCK STEP DOWN & SUMP: SECTION-ELEVATION/ISOMETRIC Scale: 3/8" = 1'-0"



3 CURB CUT DETAIL [PLAN] Scale: 3/8" = 1'-0"



NOTES:
1. SAW CUT 1-3" TAPERS AT UNIFORM ANGLE FROM TOP CURB TO GUTTER
2. SAW CUT 1-6" OPENING IN CURB
3. MINIMUM 3% SLOPE FROM GUTTER TO BACK OF CURB
4. CURB SECTION LENGTH MAY VARY
5. TAPER LENGTH MAY VARY
6. MAINTAIN CURB-CUT OPENING LENGTH
7. IF CURB FRACTURES DURING CUTTING CONTACT DESIGNER.
8. OWNER/CONTRACTOR TO PROVIDE ALL GSOC LOCATIONS PRIOR TO COMPLETING AND EXCAVATION



NOTES:
1. EXCAVATE RAIN GARDEN TO 1-9" BELOW GUTTER
2. INSTALL AND COMPACT BASE MATERIAL [WASHED SAND, WASHED AGGREGATE, OR APPROVED ALTERNATE]
3. INSTALL PAVEMENT SUMP AND SPLASH BLOCK TO A FINISHED HEIGHT OF 1" BELOW THE CURB -CUT INLET
4. SEAL JOINT BETWEEN GUTTER AND PAVEMENT WITH WATERPROOF CAULK

RAMSEY COUNTY
RAMSEY COUNTY SWCD
2015 VAN DYKE STREET
MAPLEWOOD, MN 55109
651-266-7280
www.ramseycounty.us

PROJECT: WBL CURB CUT
LOCATION:
4698 BANNING AVE
WHITE BEAR LAKE, MN 55110
WATERSHED DISTRICT:
RICE CREEK WATERSHED DISTRICT

DESIGNER: TYLER L. KEEFER
DATE: 5/28/2026
REVISION: 8/3/26
REVISION:
CHECKED BY: BITO
TAA:

NOTES:
CONTACT GORHER STATE ONE CALL TO
CONFIRM UTILITY LOCATIONS PRIOR TO
WORK
-EXCAVATE WITH TRACKED EQUIPMENT
ONLY
-MAINTAIN SQUARE FEET AND DEPTH
-SUBSTITUTIONS TO CONSTRUCTION
DESIGN AND MATERIALS MUST BE
APPROVED PRIOR TO INSTALLATION
-ORIGINAL SHEET SIZE: 11"x17"

SCALE:

SITE DETAIL:
CURB-CUT

L302

ALL ITEMS AS SPECIFIED BELOW ARE ESTIMATES FOR REFERENCE USE ONLY - NOT A BID SHEET

WBL Curb Cut Rain Garden
4698 Banning Ave
White Bear Lake, MN 55110
BMP Type: Curb Cut Raingarden
Number of BMPs: 1 of 1

County: Ramsey
Date: 7/2/2026

INSTALLED MATERIALS & LABOR - RAINGARDEN

Item	Qty	Unit	Unit Cost	Amount
Sod Removal; Raingarden Excavation/Grading & Disposal/Haul away	14.25	CY	\$ 95.00	\$ 1,353.75
Underlying soil loosening	1.00	LS	\$ 600.00	\$ 600.00
Soil Amendment (80% Washed No.2 Sand; 20% MnDOT Grade II Compost)	6.00	CY	\$ 120.00	\$ 720.00
Twice-Shredded Hardwood Mulch (MnDot Type II) (2-3" thick)	6.00	CY	\$ 110.00	\$ 660.00
Native Perennial: 4" Pots; or equivalent	253.00	EA	\$ 9.50	\$ 2,403.50
2-6" Clean Washed River Rock; or equivalent	0.50	TON	\$ 180.00	\$ 90.00
Nonwoven Geotextile Fabric	20.00	SF	\$ 3.75	\$ 75.00
Brick Edging - Light Tan	30.00	LF	\$ 8.00	\$ 240.00
Solid 4" SCH40 PVC Equalizer Pipe	24.00	LF	\$ 15.00	\$ 360.00
Splash Blocks and Sump Base Material: Washed Sand (or equivalent)	0.50	TON	\$ 150.00	\$ 75.00
Concrete Splash Blocks and Sump Installation [16"x16"x6" Blocks - 18]	1.00	LS	\$ 2,200.00	\$ 2,200.00
Mobilization	1.00	LS	\$ 1,500.00	\$ 1,500.00
			Subtotal	\$ 10,277.25

ADDITIONAL BID ITEMS AS NECESSARY

Subtotal \$ -

PROJECT TOTAL

Project Estimate	\$	10,277.25
:-10%	\$	9,249.53
:+10%	\$	11,304.98
Estimated WD/WMO Grant Award:	\$	7,707.94
Estimated RCPR Grant Award:	\$	-
Potential Grant Award Total:	\$	7,707.94
Estimated Landowner Cost:	\$	2,569.31

Soil & Water Conservation Division
2015 Van Dyke Street
Maplewood, MN 55109
www.ramseycounty.us

Quotation Summary White Bear Lake Curb-Cut Raingarden 2026

Total Quote (Erosion Control, Admin & Mgmt, Raingardens) \$: 10,844.00

Total Quote (Erosion Control, Admin & Mgmt, Raingardens) in Words: Ten thousand eight hundred forty four and 00/100

Total Alternate (Raingarden) \$: _____

Total Alternate (Raingarden) in Words: _____

Company Name: Sandstrom Land Management

Signature: Ryan 

Name Printed: Ryan Sandstrom

Phone Number: 651-208-1379

Email Address: ryan.sandstrom@yahoo.com

Date: 8/21/26

WBL Curb Cut Rain Garden		Bid By Sandstrom Land Management		
4698 Banning Ave		Dated 8/20/26		
White Bear Lake, MN 55110				
Number of BMPs: 1 of 1				
Item	Qty	Unit	unit cost	Amount
Sod removal; Raingarden Excavation/Grading	14.25	CY	\$100.00	\$1,425.00
Underlying Soil Loosening	1	LS	\$500.00	\$500.00
Soil Amendment (20% compost rain garden mix)	6	CY	\$85.00	\$510.00
Twice-shredded Hardwood mulch	6	CY	\$75.00	\$450.00
Native Perennial : 4" pots	253	EA	\$13.00	\$3,289.00
2-6" clean washed river rock	0.5	TON	\$200.00	\$100.00
Geotex 401 (nonwoven geotextile)	10	SF	\$2.00	\$20.00
Brick edging - Liight tan	30	LF	\$7.00	\$210.00
Soilid 4" Sch 40 PVC equalizer pipe	24	LF	\$10.00	\$240.00
Splash blocks and sump base material	0.5	Ton	\$200.00	\$100.00
Concrete splash blocks and Sump Installation	1	LS	\$3,000.00	\$3,000.00
Mobilization	1	LS	\$1,000.00	\$1,000.00
			Subtotal =	\$10,844.00

Quotation Summary White Bear Lake Curb-Cut Raingarden 2026

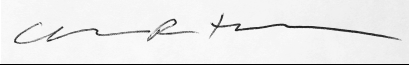
Total Quote (Erosion Control, Admin & Mgmt, Raingardens) \$: 12,150.00

Total Quote (Erosion Control, Admin & Mgmt, Raingardens) in Words: Twelve-Thousand One-Hundred Fifty Dollars Zero Cents

Total Alternate (Raingarden) \$: 0

Total Alternate (Raingarden) in Words: Zero

Company Name: Rock Leaf Water Environmental Inc

Signature: 

Name Printed: Chuck Hanna

Phone Number: 833-762-5532

Email Address: Chuck.Hanna@Rockleafwater.com

Date: August 21, 2026

ALL ITEMS AS SPECIFIED BELOW ARE ESTIMATES FOR REFERENCE USE ONLY - NOT A BID SHEET

WBL Curb Cut Rain Garden
4698 Banning Ave
White Bear Lake, MN 55110
BMP Type: Curb Cut Raingarden
Number of BMPs: 1 of 1

County: Ramsey
Date: 7/2/2026

INSTALLED MATERIALS & LABOR - RAINGARDEN

Item	Qty	Unit	Unit Cost	Amount
Sod Removal; Raingarden Excavation/Grading & Disposal/Haul away	14.25	CY	\$ 190.00 -	\$ 2,707.50 -
Underlying soil loosening	1.00	LS	\$ 300.00 -	\$ 300.00 -
Soil Amendment (80% Washed No.2 Sand; 20% MnDOT Grade II Compost)	6.00	CY	\$ 175.00 -	\$ 1,050.00 -
Twice-Shredded Hardwood Mulch (MnDot Type II) (2-3" thick)	6.00	CY	\$ 95.00 -	\$ 570.00 -
Native Perennial: 4" Pots; or equivalent	253.00	EA	\$ 12.50 -	\$ 3,162.50 -
2-6" Clean Washed River Rock; or equivalent	0.50	TON	\$ 600.00 -	\$ 300.00 -
Nonwoven Geotextile Fabric	20.00	SF	\$ 5.00 -	\$ 100.00 -
Brick Edging - Light Tan	30.00	LF	\$ 30.00 -	\$ 900.00 -
Solid 4" SCH40 PVC Equalizer Pipe	24.00	LF	\$ 25.00 -	\$ 600.00 -
Splash Blocks and Sump Base Material: Washed Sand (or equivalent)	0.50	TON	\$ 120.00 -	\$ 60.00 -
Concrete Splash Blocks and Sump Installation [16"x16"x6" Blocks - 18]	1.00	LS	\$ 1,600.00 -	\$ 1,600.00 -
Mobilization	1.00	LS	\$ 800.00 -	\$ 800.00 -
Subtotal				\$ 12,150.00 -

ADDITIONAL BID ITEMS AS NECESSARY

Subtotal \$ -

PROJECT TOTAL

Project Estimate	\$	-
:-10%	\$	-
:+10%	\$	-
Estimated WD/WMO Grant Award:	\$	-
Estimated RCPR Grant Award:	\$	-
Potential Grant Award Total:	\$	-
Estimated Landowner Cost:	\$	-

Soil & Water Conservation Division
2015 Van Dyke Street
Maplewood, MN 55109
www.ramseycounty.us

ITEMS REQUIRING BOARD ACTION

1. RCWD Board Adoption of 2027 Budget, Set Levy, Certify Water Management District (WMD) Charges (Nick Tomczik)

RESOLUTION 2026-12

**RICE CREEK WATERSHED DISTRICT
BOARD OF MANAGERS**

**RESOLUTION TO ADOPT 2027 BUDGET AND
DIRECT CERTIFICATION OF 2027 TAX LEVY**

Manager _____ offered the following resolution and moved its adoption,
seconded by Manager _____:

WHEREAS, Minnesota Statutes Sections 103D.911 and 103D.915 require that on or before September 15 of each year, the Rice Creek Watershed District Board of Managers (“Board”) adopt a budget for the next year and decide on the total amount necessary to be raised from ad valorem tax levies to meet the District budget, and that the District certify to the auditor of each county within the District the county's share of the tax;

WHEREAS, pursuant to Minnesota Statutes Section 103D.911, the Board held a public hearing, duly noticed, on August 24, 2026, on the proposed 2027 District budget, whereby all interested members of the public were afforded the opportunity to address the Board concerning the proposed budget and levy, and the Board is legally authorized to levy the tax described below;

THEREFORE BE IT RESOLVED, that the Rice Creek Watershed District Board of Managers adopts a 2027 general fund and plan implementation budget totaling \$15,526,735;

BE IT FURTHER RESOLVED, that a levy of \$6,143,782 be certified to the Counties of Anoka, Ramsey, Hennepin and Washington and levied upon all taxable property in the Rice Creek Watershed District for the year 2027, as authorized by the Metropolitan Surface Water Management Act, Minnesota Statutes Section 103B.241, to pay the cost to prepare the District’s watershed management plan and for projects identified in the plan as necessary to implement the purposes of Minnesota Statutes Section 103B.201;

The question was on the adoption of the Resolution and there were __ yeas and __ nays as follows:

	<u>Yea</u>	<u>Nay</u>	<u>Absent</u>	<u>Abstain</u>
BRADLEY	☐	☐	☐	☐
HEGLAND	☐	☐	☐	☐
ROBERTSON	☐	☐	☐	☐
WALLER	☐	☐	☐	☐
WEINANDT	☐	☐	☐	☐

Upon vote, the President declared the Resolution _____.

Janet Hegland, Secretary

Dated: September 9, 2026

* * * * *

I, Janet Hegland, Secretary of the Rice Creek Watershed District, do hereby certify that I have compared the above Resolution with the original thereof as the same appears of record and on file with the District and find the same to be a true and correct transcript thereof.

IN TESTIMONY WHEREOF, I hereunto set my hand this 9 day of September, 2026.

Janet Hegland, Secretary

DISTRICT 038 – RICE CREEK WATERSHED DIST

CERTIFICATION OF APPORTIONED LEVIES PAYABLE 2027

(1) Payable 2027 Property Tax Levy: \$ 6,143,782

County	(2) Payable 2026 Taxable Net Tax Capacity	(3) Net Tax Capacity Percent Distribution	(4) Apportioned Payable 2027 Levy (1X3)
ANOKA COUNTY	113,673,611	31.6735 %	1,945,951
HENNEPIN COUNTY	2,500,592	0.6968 %	42,810
RAMSEY COUNTY	169,844,839	47.3249 %	2,907,539
WASHINGTON COUNTY	72,872,349	20.3048 %	1,247,483
WATERSHED TOTAL	358,891,391	100.0000 %	\$ 6,143,782

Treasurer

Signature of Budget Officer

Title

Date

RCWD Proposed 2027 Budget

Fund No. & Sub-Account	Name	Classification of District Funds	2026 Budget	Projected 2026 Expenditures	Proposed 2027 Budget	% Change
10	General Administration		\$ 541,279	\$ 523,402	\$ 569,982	5.30%
	Salaries, Taxes, PERA, HSA, Benefits, Office Expenses (Watershed Districts, General Fund, Administrative)	40% Cash Flow Reserve	\$ 541,279	\$ 523,402	\$ 569,982	5.30%
30	Communication & Outreach		\$ 314,720	\$ 308,481	\$ 382,083	21.40%
	Salaries, Taxes, PERA, Benefits, Office Expenses Etc. (Water Planning & Project Implementation, "509", Administrative)	40% Cash Flow Reserve	\$ 201,220	\$ 193,333	\$ 207,083	2.91%
-02	Watershed Communication & Outreach		\$ 13,000	\$ 13,000	\$ 13,000	0.00%
-03	Visual Media Program (Replacing Minnesota Water Steward Prog.)		\$ 17,000	\$ 17,000	\$ 17,000	0.00%
-04	Outreach Partnerships		\$ 46,000	\$ 46,000	\$ 46,000	0.00%
-05	Mini-Grants Program		\$ 30,000	\$ 30,000	\$ 30,000	0.00%
-06	Engineering & Technical Support		\$ 2,500	\$ 2,500	\$ 4,000	60.00%
-08	Watershed Plan Maintenance		\$ 5,000	\$ 6,649	\$ 65,000	1200.00%
35	Information Management		\$ 275,386	\$ 272,116	\$ 284,337	3.25%
	Salaries, Taxes, PERA, Benefits, Office Expenses Etc. (Water Planning & Project Implementation, "509", Administrative)	40% Cash Flow Reserve	\$ 160,386	\$ 157,116	\$ 163,337	1.84%
-03	Boundary Management Program		\$ -	\$ -	\$ -	0.00%
-04	District Wide Model		\$ 60,000	\$ 60,000	\$ 60,000	0.00%
-05	Databases (MS4 Front, Drainage DB), GIS Viewer		\$ 40,000	\$ 40,000	\$ 56,000	40.00%
-15	District Website		\$ 15,000	\$ 15,000	\$ 5,000	-66.67%
60	Restoration - Project Planning & Implementation		\$ 4,159,896	\$ 1,492,946	\$ 7,514,484	80.64%
	Salaries, Taxes, PERA, Benefits, Office Expenses Etc. (Water Planning & Project Implementation, "509", Administrative)	40% Cash Flow Reserve	\$ 389,693	\$ 374,679	\$ 412,777	5.92%
-01	Anoka Chain of Lakes Water Management Project		\$ 1,114,241	\$ 142,464	\$ 1,224,000	9.85%
-02	Lower Rice Creek WMD (IDLE)	Restricted	\$ -	\$ -	\$ -	
-03	Lower Rice Creek Water Management Project		\$ 288,500	\$ 140,000	\$ 779,000	170.02%
-04	Middle Rice Creek Water Management Project		\$ 175,000	\$ 10,000	\$ 175,000	0.00%
-05	Bald Eagle Lake WMD	Restricted	\$ 28,486	\$ 2,302	\$ 25,677	-9.86%
-06	Bald Eagle Lake Water Management Project		\$ 150,000	\$ 5,000	\$ 50,000	-66.67%
-07	RCD 2, 3 & 5 WMD (IDLE)	Restricted	\$ -	\$ -	\$ -	0.00%
-08	RCD 2, 3 & 5 Basic Water Management Project		\$ 555,903	\$ 304,650	\$ 3,270,000	488.23%
-09	Silver Lake Water Management Project		\$ -	\$ -	\$ -	
-10	Golden Lake Water Management Project		\$ -	\$ -	\$ -	
-11	Regional Water Management Partnership Projects		\$ 48,332	\$ 42,091	\$ 100,000	106.90%
-15	Stormwater Management Cost Share	Committed	\$ 1,119,741	\$ 391,260	\$ 1,118,030	-0.15%
-24	Southwest Urban Lakes Implementation		\$ 100,000	\$ 15,000	\$ 100,000	0.00%
-29	Clear Lake Water Management Project		\$ 85,000	\$ 25,000	\$ 90,000	5.88%
-33	Forest Lake Planning WMD (IDLE)	Restricted	\$ -	\$ -	\$ -	
-34	Columbus Planning WMD (IDLE)	Restricted	\$ -	\$ -	\$ -	
-35	Stormwater Master Planning		\$ 40,000	\$ 20,000	\$ 110,000	175.00%
-36	Municipal CIP Early Coordination Program		\$ 10,000	\$ 5,000	\$ 10,000	0.00%
-37	Groundwater Management & Stormwater Reuse Assessment Program		\$ 55,000	\$ 15,500	\$ 50,000	-9.09%
70	Regulatory		\$ 1,476,440	\$ 1,481,800	\$ 1,473,425	-0.20%
	Salaries, Taxes, PERA, Benefits, Office Expenses Etc. (Water Planning & Project Implementation, "509", Administrative)	40% Cash Flow Reserve	\$ 636,440	\$ 568,280	\$ 650,425	2.20%
-01	Rule Revision / Permit Guidance		\$ 15,000	\$ 7,257	\$ 5,000	-66.67%
-03	Permit Review, Inspection and Coordination Program		\$ 825,000	\$ 906,263	\$ 818,000	-0.85%
80	Ditch & Creek Maintenance		\$ 2,014,514	\$ 1,810,237	\$ 2,945,223	46.20%
	Salaries, Taxes, PERA, Benefits, Office Expenses Etc. (Water Planning & Project Implementation, "509", Administrative)	40% Cash Flow Reserve	\$ 332,304	\$ 315,137	\$ 335,638	1.00%
-01	Natural Waterway Management		\$ 10,000	\$ 2,500	\$ 10,000	0.00%
-02	Ditch Maintenance		\$ 450,000	\$ 493,978	\$ 574,000	27.56%
-03	Repair Reports & Studies		\$ 209,000	\$ 209,000	\$ 94,000	-55.02%
-04	ACD 10-22-32 WMD	Restricted	\$ -	\$ 5,693	\$ 318	0.00%
-05	ACD 31 WMD	Restricted	\$ -	\$ -	\$ -	
-06	ACD 46 WMD	Restricted	\$ 37,451	\$ 37,451	\$ 23,267	-37.87%
-07	RCD 4 WMD	Restricted	\$ 82,389	\$ 86,944	\$ -	-100.00%
-08	RCD 4 Repair		\$ -	\$ 35,000	\$ -	0.00%
-09	ARJD 1 WMD (IDLE)	Restricted	\$ -	\$ -	\$ 916,800	
-10	ARJD 1 Repair		\$ 70,000	\$ 70,000	\$ 611,200	
-15	Municipal PDS Maintenance	Committed	\$ 35,000	\$ 5,000	\$ 50,000	42.86%
-20	WJD 2 Branch 1/2 Repair		\$ -	\$ -	\$ -	
-21	AWJD 3 Repair		\$ -	\$ 55,000	\$ -	
-22	ACD 15 / AWJD 4 WMD	Restricted	\$ 18,370	\$ 18,370	\$ -	-100.00%
-23	ACD 15 & AWJD 4		\$ 50,000	\$ 10,000	\$ 230,000	360.00%
-24	ACD 53-62 WMD	Restricted	\$ 372,000	\$ 291,415	\$ -	-100.00%
-25	ACD 53-62 Repair		\$ 248,000	\$ 174,749	\$ -	-100.00%
-26	ACD 10-22-32 Repair		\$ 100,000		\$ 100,000	0.00%
-27	NEW - RWJD 1 Repair Construction Plans / Permitting				\$ -	0.00%
-28	NEW - RWJD 1 WMD	Restricted			\$ -	0.00%
90	Lake & Stream Management		\$ 1,149,963	\$ 872,896	\$ 1,297,256	12.81%
	Salaries, Taxes, PERA, Benefits, Office Expenses Etc. (Water Planning & Project Implementation, "509", Administrative)	40% Cash Flow Reserve	\$ 396,725	\$ 369,374	\$ 409,623	3.25%
-01	Water Quality Grant Program	Committed	\$ 273,238	\$ 145,060	\$ 402,633	47.36%
-04	Surface Water Monitoring & Management Program		\$ 240,000	\$ 240,000	\$ 245,000	2.08%
-26	Common Carp Management		\$ 200,000	\$ 106,461	\$ 200,000	0.00%
-27	Curly Leaf Pondweed Management		\$ 40,000	\$ 12,000	\$ 40,000	0.00%
95	District Facilities		\$ 1,360,895	\$ 1,180,150	\$ 1,059,946	-22.11%
	Salaries, Taxes, PERA, Benefits, Office Expenses Etc. (Water Planning & Project Implementation, "509", Administrative)	40% Cash Flow Reserve	\$ 234,935	\$ 217,609	\$ 234,196	-0.31%
-03	District Facilities Repair		\$ 933,210	\$ 933,210	\$ 683,000	-26.81%
-04	Inspection, Operation & Maintenance		\$ 192,750	\$ 29,331	\$ 142,750	-25.94%
	TOTAL		\$ 11,293,092	\$ 7,942,028	\$ 15,526,735	37.49%

Rice Creek Watershed District
Fund Balance Estimation

2027 FUND BALANCE ESTIMATION - Fund Balances and Transfers determined under Final Budget

FUND BALANCE CASH FLOW OPERATING RESERVE 1/1/2027					
REQUIRED 40% GENERAL FUND	REQUIRED 40% IMPLEMENTATION ADMINISTRATIVE BUDGET	RESTRICTED FUND BALANCE Post 2026 1st Half Settlement & ARJD 1 - 2027 Outlay	COMMITTED FUND BALANCE 7/2026	PROGRAM/PROJECT ANTICIPATION FUND 12/31/2027	ASSIGNED FUND BALANCE 12/31/2027
\$ 227,993	\$ 965,231	\$ (1,053,152)	\$ 870,633	\$ 7,267,233	\$ 149,155

PROPOSED FUND TRANSFERS WITH 2027 BUDGET

FUND	PROPOSED TRANSFER	1/1/2027 FUND BALANCE
10 General Administration	\$ (192,140)	\$ 256,492
30 Communication & Outreach	\$ (78,452)	\$ 128,187
35 Information Management	\$ (245,205)	\$ 73,502
60 Restoration Projects	\$ 3,264,948	\$ 6,039,207
70 Regulatory	\$ (996,607)	\$ 292,691
80 Ditch & Creek Maintenance	\$ (1,174,765)	\$ 140,030
90 Lake & Stream Management	\$ (394,440)	\$ 336,963
95 District Facilities	\$ (67,049)	\$ 513,389
99 Project Anticipation		\$ 7,267,233
TOTAL	\$ 116,290	\$ 15,047,694

99 PROJECT ANTICIPATION SUBFUND ALLOCATION		
99-60 Restoration	\$ (716,290)	\$ 3,983,710
99-80 Ditch & Creek	\$ -	\$ 2,283,523
99-90 Lake & Stream	\$ 300,000	\$ 500,000
99-95 District Facility	\$ 300,000	\$ 500,000
TOTAL	\$ (116,290)	\$ 7,267,233

General Fund – covers the general administrative expenses of the District, including salaries, benefits, and office expenses.

Implementation Administrative Budget – covers the administrative costs of preparing or amending the District’s plan and the administrative costs of implementation of the plan through projects and programs, pursuant to Minnesota Statutes Section 103B.241.

Restricted Fund – amounts are subject to externally enforceable legal restrictions, such as funds levied in a Water Management District (WMD) which are restricted to the defined purpose.

Committed Fund - amounts that can be used only for the specific purposes determined by a formal action of the government's highest level of decision-making authority, such as grant program awards. The commitments may be changed or lifted only by the government taking the same formal action that imposed the constraint originally.

Program/Project Anticipation Fund – funds accumulated and committed as an alternative to issuing bonds to finance improvements based on findings as to the potential future need of funds for a particular purpose.

Assigned Fund - amounts a government intends to use for a specific purpose.

Rice Creek Watershed District
Total Revenue and Expenditures

Account	2026 Annual Budget	YTD Thru 05/31/26	Projected 6/1- 12/31/26	Projected 2026 Total	Proposed 2027 Budget	% Change
Revenues:						
General Property Tax	\$ 6,143,782	\$ -	\$ 5,954,166	\$ 5,954,166	\$ 6,143,782	0.0%
Permit Fees 70-03	\$ 61,200	\$ 58,932	\$ 58,932	\$ 117,864	\$ 147,931	141.7%
WMD Charges Lower Rice Creek 60-02	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%
WMD Charges Bald Eagle Lake 60-05	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%
WMD Charges RCD 2, 3 & 5 60-07	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%
WMD Charges Forest Lake Planning 60-33	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%
WMD Charges Columbus Planning 60-34	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%
WMD Charges ACD 10-22-32 80-04	\$ -	\$ 318	\$ -	\$ 318	\$ -	0.0%
WMD Charges ACD 31 80-05	\$ -	\$ -	\$ 120	\$ 120	\$ -	0.0%
WMD Charges ACD 46 80-06	\$ -	\$ -	\$ 88	\$ 88	\$ -	0.0%
WMD Charges RCD 4 80-07	\$ -	\$ 9,596	\$ (9,596)	\$ (0)	\$ -	0.0%
WMD Charges ARJD1 80-09	\$ -	\$ -	\$ -	\$ -	\$ 487,181	0.0%
WMD Charges ACD 15 & AWJD 4 80-22	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%
WMD Charges ACD 53-62 80-24	\$ 219,397	\$ -	\$ 166,364	\$ 166,364	\$ 78,524	0.0%
ROW Charges (All 80)	\$ 12,345	\$ 1,021	\$ 11,972	\$ 12,993	\$ -	-100.0%
BWSR Grant - WBFIP East Miss. 60-01	\$ -	\$ -	\$ -	\$ -	\$ 420,000	100.0%
BWSR Grant - FY25 WBIF: Clearwater Creek	\$ 36,296	\$ -	\$ -	\$ -	\$ 43,560	100.0%
BWSR Grant - FY26 WQ and Storage: hardwood Creek	\$ 16,665	\$ -	\$ -	\$ -	\$ 16,665	100.0%
BWSR Grant - WBFIP Rice Creek 80-03	\$ -	\$ -	\$ 30,000	\$ 30,000	\$ -	0.0%
BWSR Grant - WBFIP Rice Creek 90-26	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%
Clean Water Fund competitive Grant - Centerville Alum	\$ 513,638	\$ -	\$ -	\$ -	\$ 95,450	100.0%
MPCA Grant - OSG: Moore Lake Stormwater Relience	\$ 35,500	\$ 8,904	\$ -	\$ 8,904	\$ -	100.0%
MPCA Grant - OSG & SW 60	\$ 391,030	\$ 136,089	\$ -	\$ 136,089	\$ 760,968	100.0%
WBIF Award - Clearwater Creek 60-01	\$ -	\$ -	\$ 20,000	\$ 20,000	\$ 30,000	100.0%
Interest Income	\$ 270,000	\$ 117,694	\$ 25,613	\$ 143,307	\$ 275,000	1.9%
Investment Income	\$ 350,481	\$ 26,693	\$ 17,894	\$ 44,587	\$ 395,000	0.0%
Miscellaneous Revenue	\$ -	\$ 3,806	\$ -	\$ 3,806	\$ -	0.0%
Total Revenues	\$ 8,050,335	\$ 363,053	\$ 6,275,552	\$ 6,638,605	\$ 8,894,061	10.5%
Expenses:						
General Administration - 10	\$ 541,279	\$ 196,451	\$ 326,951	\$ 523,402	\$ 569,982	5.3%
Communication & Outreach - 30	\$ 314,720	\$ 95,805	\$ 213,364	\$ 309,169	\$ 382,083	21.4%
Information Management - 35	\$ 275,386	\$ 71,544	\$ 200,573	\$ 272,116	\$ 284,337	3.3%
Restoration Projects - 60	\$ 4,159,896	\$ 508,220	\$ 1,034,801	\$ 1,543,022	\$ 7,514,484	80.6%
Regulatory - 70	\$ 1,476,440	\$ 487,011	\$ 994,788	\$ 1,481,800	\$ 1,473,425	-0.2%
Ditch & Creek Maintenance - 80	\$ 2,014,514	\$ 612,069	\$ 1,198,168	\$ 1,810,237	\$ 2,945,223	46.2%
Lake & Stream Management - 90	\$ 1,149,963	\$ 251,180	\$ 622,403	\$ 873,583	\$ 1,297,256	12.8%
District Facilities - 95	\$ 1,360,895	\$ 106,374	\$ 1,073,776	\$ 1,180,150	\$ 1,059,946	-22.1%
Project Anticipation - 99	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%
Total Program Expense	\$ 11,293,092	\$ 2,328,655	\$ 5,664,824	\$ 7,993,479	\$ 15,526,735	37.5%

Rice Creek Watershed District
Administrative Costs Breakdown - All Funds

Acct #	Account	2026 Annual Budget	YTD Thru 05/31/26	Projected 6/1- 12/31/26	Projected 2026 Total	2027 Proposed Budget	% Difference between 2026 & 2027 Budgets
	Expenses						
4000	Manager Per Diem	33,000	10,625	22,325	32,950	41,000	24.2%
4010	Manager Expense	6,000	445	5,100	5,545	6,000	0.0%
4011	Manager Travel	5,000	1,092	3,800	4,892	5,250	5.0%
4100	Wages	1,497,023	595,681	838,906	1,434,587	1,588,314	6.1%
4102	Interns	27,020	0	20,646	20,646	28,060	3.8%
4110	Benefits	227,912	74,944	104,922	179,866	226,546	-0.6%
4115	Paid Leave Expense	0	3,983	5,576	9,559	10,603	0.0%
4120	PERA Expense	112,277	39,953	55,934	95,887	119,124	6.1%
4125	H.S.A. Contribution	17,273	6,954	9,736	16,690	18,327	6.1%
4130	Payroll Taxes	131,220	46,404	64,965	111,369	139,170	6.1%
4140	Payroll Taxes-Unemployment	4,000	2,828	3,959	6,787	4,525	13.1%
4200	Office Supplies	12,128	879	10,849	11,729	12,128	0.0%
4201	Supplies-Field	2,500	0	2,500	2,500	2,500	0.0%
4203	Computer Software	17,210	870	15,950	16,820	16,158	-6.1%
4205	Meeting Supplies/Expense	4,450	603	2,050	2,653	4,350	-2.2%
4208	Printing	2,000	54	1,925	1,979	2,000	0.0%
4210	Rent	113,000	52,235	73,129	125,364	115,450	2.2%
4240	Telecommunications	23,500	8,508	11,911	20,419	22,146	-5.8%
4245	Dues	16,368	15,297	1,000	16,297	16,550	1.1%
4250	Publications	1,000	0	1,000	1,000	1,000	0.0%
4265	Training & Education	40,000	6,029	32,616	38,645	40,000	0.0%
4270	Insurance & Bonds	38,000	37,027	0	37,027	39,750	4.6%
4280	Postage	1,000	25	975	1,000	4,000	300.0%
4290	Legal Notices-General	5,050	1,191	4,800	5,991	4,800	-5.0%
4320	Staff Travel	6,000	1,388	4,327	5,715	6,000	0.0%
4322	Vehicle Expense	72,000	9,770	56,306	66,077	25,000	-65.3%
4330	Audit & Accounting	125,000	51,377	60,226	111,603	133,125	6.5%
4335	Professional Services	100,900	21,073	77,270	98,344	100,300	-0.6%
4337	Contracted Services	66,000	555	64,445	65,000	65,500	-0.8%
4340	Recruitment	400	1,658	2,854	4,512	400	0.0%
4410	Legal Fees-General	64,750	11,473	51,004	62,477	60,750	-6.2%
4500	Engineering	69,000	16,882	43,387	60,269	71,500	3.6%
4634	Equipment-Computer	23,250	275	22,975	23,250	24,985	7.5%
4635	Equipment-General	14,750	0	14,250	14,250	13,750	-6.8%
4636	Equipment Lease	11,000	3,196	6,303	9,498	11,000	0.0%
4910	Bank Charges	3,000	993	1,977	2,971	3,000	0.0%
	Total Administrative Expenses	\$ 2,892,982	\$ 1,024,266	\$ 1,699,899	\$ 2,724,165	\$ 2,983,060	3.1%

Rice Creek Watershed District
Statement of Revenue and Expenditures - General Fund - 10

Acct #	Account	2026 Annual Budget	YTD Thru 5/31/26	Projected 06/1- 12/31/26	Projected 2026 Total	2027 Proposed Budget	% Difference between 2026 & 2027
Revenues							
3100	General Property Tax	511,539	0	504,664	504,664	545,386	6.6%
3704	Interest Income	12,941	25,309	17,600	42,909	10,095	-22.0%
3705	Investment Income	16,799	1,279	0	1,279	14,500	0.0%
3800	Miscellaneous Revenue	0		0	0	0	0.0%
Total Revenues		541,279	26,589	522,264	548,853	569,982	5.3%
Expenses							
4000	Manager Per Diem	33,000	10,625	22,325	32,950	41,000	24.2%
4010	Manager Expense	6,000	445	5,100	5,545	6,000	0.0%
4011	Manager Travel	5,000	1,092	3,800	4,892	5,250	5.0%
4100	Wages	184,410	74,774	109,636	184,410	193,814	5.1%
4102	Interns	0	0	0	0	0	0.0%
4110	Benefits	31,393	11,148	15,607	26,754	32,001	1.9%
4115	Paid Leave Expense	0	797	1,115	1,912	2,122	0.0%
4120	PERA Expense	13,831	5,051	7,072	12,123	14,536	5.1%
4125	H.C.S.A. Contribution	17,273	6,954	9,736	16,690	18,327	6.1%
4130	Payroll Taxes	15,878	6,193	8,670	14,864	16,687	5.1%
4140	Payroll Taxes-Unemployment	4,000	2,828	3,959	6,787	4,525	13.1%
4200	Office Supplies	2,426	191	2,200	2,391	2,426	0.0%
4201	Supplies-Field	250	0	250	250	250	0.0%
4203	Computer Software	250	0	250	250	250	0.0%
4205	Meeting Supplies/Expense	3,700	406	1,500	1,906	3,700	0.0%
4208	Printing	400	54	325	379	400	0.0%
4210	Rent	22,600	10,447	14,626	25,073	23,090	2.2%
4240	Telecommunications	4,700	1,529	2,141	3,671	4,429	-5.8%
4245	Dues	16,368	15,297	1,000	16,297	16,550	1.1%
4250	Publications	200	0	200	200	200	0.0%
4265	Training & Education	8,000	800	7,000	7,800	8,000	0.0%
4270	Insurance & Bonds	7,600	7,405	0	7,405	7,950	4.6%
4280	Postage	200	25	175	200	800	300.0%
4290	Legal Notices-General	1,500	0	1,500	1,500	1,250	-16.7%
4320	Staff Travel	1,200	400	700	1,100	1,200	0.0%
4322	Vehicle Expense	0	0	0	0	0	0.0%
4330	Audit & Accounting	25,000	10,787	14,101	24,888	26,625	6.5%
4335	Professional Services	18,000	4,585	11,418	16,003	18,000	0.0%
4337	Contracted Services	6,000	0	5,000	5,000	6,000	0.0%
4340	Recruitment	50	0	0	0	50	0.0%
4410	Legal Fees-General	50,000	9,512	40,000	49,512	50,000	0.0%
4500	Engineering	57,000	14,269	34,000	48,269	60,000	5.3%
4634	Equipment-Computer	250	0	250	250	250	0.0%
4635	Equipment-General	2,000	0	1,500	1,500	1,500	-25.0%
4636	Equipment Lease	2,200	639	1,395	2,034	2,200	0.0%
4910	Bank Charges	600	199	400	599	600	0.0%
Total Expenses - General Admin		\$ 541,279	\$ 196,451	\$ 326,951	\$ 523,402	\$ 569,982	5.3%

Rice Creek Watershed District
Statement of Revenue and Expenditures - Communications Outreach - 30

Acct #	Account	2026 Annual Budget	YTD Thru 5/31/26	Projected 6/1-12/31/26	Projected 2026 Total	2027 Proposed Budget	% Difference between 2026 & 2027 Budgets
Revenues							
3100	General Property Tax	293,428	0	281,691	281,691	330,595	12.7%
3700	Interest Income	7,524	2,704	200	2,904	6,767	-10.1%
3705	Investment Income	9,767	744		744	9,720	0.0%
3800	Miscellaneous Income	0		0	0	0	0.0%
Total Revenues		310,720	3,448	281,891	285,340	347,083	11.7%
Expenses							
4000	Manager Per Diem	0	0	0	0	0	0.0%
4010	Manager Expense	0	0	0	0	0	0.0%
4011	Manager Travel	0	0	0	0	0	0.0%
4100	Wages	108,525	44,217	61,904	106,122	114,612	5.6%
4102	Interns	5,404	0	4,434	4,434	5,612	3.8%
4110	Benefits	12,730	4,778	6,689	11,467	12,792	0.5%
4115	Paid Leave Expense	0	398	558	956	1,060	0.0%
4120	PERA Expense	8,139	2,985	4,179	7,163	8,596	5.6%
4125	H.S.A. Contribution	0	0	0	0	0	0.0%
4130	Payroll Taxes	9,809	3,296	4,614	7,909	10,351	5.5%
4140	Payroll Taxes-Unemployment	0	0	0	0	0	0.0%
4200	Office Supplies	1,213	237	900	1,137	1,213	0.0%
4201	Supplies-Field	250	0	250	250	250	0.0%
4203	Computer Software	500	0	500	500	400	-20.0%
4205	Meeting Supplies/Expense	500	197	300	497	400	-20.0%
4208	Printing	200	0	200	200	200	0.0%
4210	Rent	11,300	5,224	7,313	12,536	11,545	2.2%
4240	Telecommunications	2,350	765	1,071	1,835	2,215	-5.8%
4245	Dues	0	0	0	0	0	0.0%
4250	Publications	100	0	100	100	100	0.0%
4265	Training & Education	4,000	362	3,500	3,862	4,000	0.0%
4270	Insurance & Bonds	3,800	3,703	0	3,015	3,975	4.6%
4280	Postage	100	0	100	100	400	300.0%
4290	Legal Notices-General	250	0	250	250	250	0.0%
4320	Staff Travel	600	66	500	566	600	0.0%
4322	Vehicle Expense	0	0	0	0	0	0.0%
4330	Audit & Accounting	12,500	5,074	7,000	12,074	13,313	6.5%
4335	Professional Services	3,000	41	2,900	2,941	3,000	0.0%
4337	Contracted Services	6,000	0	6,000	6,000	6,000	0.0%
4340	Recruitment	50	0	50	50	50	0.0%
4410	Legal Fees-General	6,000	805	5,000	5,805	2,500	-58.3%
4500	Engineering	1,000	0	1,000	1,000	750	-25.0%
4634	Equipment-Computer	500	0	500	500	500	0.0%
4635	Equipment-General	1,000	0	1,000	1,000	1,000	0.0%
4636	Equipment Lease	1,100	320	447	767	1,100	0.0%
4910	Bank Charges	300	99	196	295	300	0.0%
Total Admin Expenses		\$ 201,220	\$ 72,566	\$ 121,454	\$ 193,333	\$ 207,083	2.9%
Projects							
	Watershed Comm's & Outreach 30-02	13,000	4,883	8,117	13,000	13,000	0.0%
	Master Water Steward Program 30-03	17,000	0	17,000	17,000	17,000	0.0%
	Outreach Partnerships - 30-04	46,000	14,948	31,052	46,000	46,000	0.0%
	Mini-Grants Program 30-05	30,000	598	29,402	30,000	30,000	0.0%
	Engineering & Technical Support 30-06	2,500	1,161	1,339	2,500	4,000	60.0%
	Watershed Plan Maintenance 30-08	5,000	1,649	5,000	6,649	65,000	1200.0%
Total Project Expenses		113,500	23,239	91,910	115,149	175,000	54.2%
Total Expenses - Comm's & Outreach		\$ 314,720	\$ 95,805	\$ 213,364	\$ 308,481	\$ 382,083	21.4%

Rice Creek Watershed District
Statement of Revenue and Expenditures - Information Management - 35

Acct #	Account	2026 Annual Budget	YTD Thru 5/31/2026	Projected 6/1-12/31/26	Projected 2026 Total	2027 Proposed Budget	% Difference between 2026 & 2027 Budgets
Revenues							
3100	General Property Tax	227,755	0	261,193	261,193	272,068	19.5%
3700	Interest Income	6,584	2,366	3,313	5,679	5,036	-23.5%
3705	Investment Income	8,547	651	911	1,562	7,234	0.0%
3800	Miscellaneous Income	0	0	0	0	0	0.0%
Total Revenues		242,886	3,017	265,417	268,434	284,337	17.1%
Expenses							
4000	Manager Per Diem	0	0	0	0	0	0.0%
4010	Manager Expense	0	0	0	0	0	0.0%
4011	Manager Travel	0	0	0	0	0	0.0%
4100	Wages	31,997	13,060	18,283	31,343	34,414	7.6%
4102	Interns	0	0	0	0	0	0.0%
4110	Benefits	4,443	1,153	1,614	2,767	4,676	5.3%
4115	Paid Leave Expense	0	199	279	478	530	0.0%
4120	PERA Expense	2,400	882	1,234	2,116	2,581	7.6%
4125	H.S.A. Contribution	0	0	0	0	0	0.0%
4130	Payroll Taxes	2,755	971	1,360	2,331	2,963	7.6%
4140	Payroll Taxes-Unemployment	0	0	0	0	0	0.0%
4200	Office Supplies	606	19	550	569	606	0.0%
4201	Supplies-Field	0	0	0	0	0	0.0%
4203	Computer Software	15,560	870	14,300	15,170	14,608	-6.1%
4205	Meeting Supplies/Expense	0	0	0	0	0	0.0%
4208	Printing	100	0	100	100	100	0.0%
4210	Rent	5,650	2,612	3,656	6,268	5,773	2.2%
4240	Telecommunications	1,175	382	535	918	1,107	-5.8%
4245	Dues	0	0	0	0	0	0.0%
4250	Publications	50	0	50	50	50	0.0%
4265	Training & Education	2,000	85	1,700	1,785	2,000	0.0%
4270	Insurance & Bonds	1,900	1,851	0	1,851	1,988	4.6%
4280	Postage	50	0	50	50	200	300.0%
4290	Legal Notices-General	0	0	0	0	0	0.0%
4320	Staff Travel	300	0	300	300	300	0.0%
4322	Vehicle Expense	0	0	0	0	0	0.0%
4330	Audit & Accounting	6,250	2,537	3,500	6,037	6,656	6.5%
4335	Professional Services	58,900	16,448	42,452	58,900	58,300	-1.0%
4337	Contracted Services	1,000	0	1,000	1,000	500	-50.0%
4340	Recruitment	50	0	50	50	50	0.0%
4410	Legal Fees-General	500	0	500	500	250	-50.0%
4500	Engineering	500	0	500	500	250	-50.0%
4634	Equipment-Computer	22,000	275	21,725	22,000	23,735	7.9%
4635	Equipment-General	1,500	0	1,500	1,500	1,000	-33.3%
4636	Equipment Lease	550	160	224	384	550	0.0%
4910	Bank Charges	150	50	100	150	150	0.0%
Total Admin Expenses		\$ 160,386	\$ 41,553	\$ 115,564	\$ 157,116	\$ 163,337	1.8%
Projects							
	Boundary Management Program 35-03	0	0	0	0	0	0.0%
	District-Wide Model 35-04	60,000	1,603	58,397	60,000	60,000	0.0%
	Database & Viewer Maintenance 35-05	40,000	21,333	18,667	40,000	56,000	40.0%
	District Website 35-15	15,000	7,055	7,945	15,000	5,000	-66.7%
Total Project Expenses		\$ 115,000	\$ 29,991	\$ 85,009	\$ 115,000	\$ 121,000	5.2%
Total Expenses - Info Management		\$ 275,386	\$ 71,544	\$ 200,573	\$ 272,116	\$ 284,337	3.3%

Rice Creek Watershed District
Statement of Revenue and Expenditures - Restoration Projects - 60

Acct #	Account	2026 Annual Budget	YTD Thru 5/31/26	Projected 6/1-12/31/26	Projected 2026 Total	2027 Proposed Budget	% Difference between 2026 & 2027 Budgets
Revenues							
3100	General Property Tax	576,134	0	553,089	553,089	(29,875)	-105.2%
3101	WMD - Lower Rice Creek 60-02	0	0	0	0	0	0.0%
3101	WMD - Bald Eagle Lake 60-05	0	0	0	0	0	0.0%
3101	WMD - RCD 2, 3 & 5 60-07	0	0	0	0	0	0.0%
3101	WMD - Forest Lake Planning 60-33	0	0	0	0	0	0.0%
3101	WMD - Columbus Planning 60-34	0	0	0	0	0	0.0%
3300	STATE Appropriation-"DNR Flood Hazard Grant" 60-0	0	0	0	0	420,000	0.0%
3300	BWSR Grant - FY25 WBIF: Clearwater Creek	36,296	0	0	0	43,560	0.0%
3300	Creek/JD2 Storage	16,665	0	0	0	16,665	0.0%
3300	MPCA Grant - OSG: Moore Lake Stormwater Reliance Analysis	35,500	8,904	0	8,904	0	0.0%
3300	MPCA Grant - Implementation of SW: Jones Lake Outlet Mod. & Dredging	391,030	136,089	0	136,089	760,968	0.0%
3300	Clean Water Fund Competitive Grant - Centerville Alum	513,638	0	0	0	95,450	0.0%
3302	WBIF 2026 Award - Clearwater Creek 60-01	0	0	20,000	20,000	30,000	0.0%
3700	Interest Income	99,457	35,744	1,500	37,244	133,092	33.8%
3705	Investment Income	129,102	9,833	13,766	23,598	191,168	0.0%
3800	Miscellaneous Income	0	0	0	0	0	0.0%
Total Revenues		\$ 1,797,823	\$ 190,569	\$ 588,354	\$ 778,924	\$ 1,661,028	-7.6%
Expenses							
4000	Manager Per Diem	0	0	0	0	0	0.0%
4010	Manager Expense	0	0	0	0	0	0.0%
4011	Manager Travel	0	0	0	0	0	0.0%
4100	Wages	234,959	95,639	133,895	229,534	256,417	9.1%
4102	Interns	5,404	0	5,404	5,404	5,612	3.8%
4110	Benefits	31,151	11,414	15,979	27,393	33,887	8.8%
4115	Paid Leave Expense	0	398	558	956	1,060	0.0%
4120	PERA Expense	17,622	6,476	9,066	15,542	19,231	9.1%
4125	H.S.A. Contribution	0	0	0	0	0	0.0%
4130	Payroll Taxes	20,695	6,898	9,657	16,556	22,561	9.0%
4140	Payroll Taxes-Unemployment	0	0	0	0	0	0.0%
4200	Office Supplies	1,213	38	1,175	1,213	1,213	0.0%
4201	Supplies-Field	250	0	250	250	250	0.0%
4203	Computer Software	0	0	0	0	0	0.0%
4205	Meeting Supplies/Expense	0	0	0	0	0	0.0%
4208	Printing	200	0	200	200	200	0.0%
4210	Rent	11,300	5,224	7,313	12,536	11,545	2.2%
4240	Telecommunications	2,350	765	1,071	1,835	2,215	-5.8%
4245	Dues	0	0	0	0	0	0.0%
4250	Publications	100	0	100	100	100	0.0%
4265	Training & Education	4,000	1,814	2,186	4,000	4,000	0.0%
4270	Insurance & Bonds	3,800	3,703	0	3,703	3,975	4.6%
4280	Postage	100	0	100	100	400	300.0%
4290	Legal Notices-General	1,000	0	1,000	1,000	1,000	0.0%
4320	Staff Travel	600	216	384	600	600	0.0%
4322	Vehicle Expense	12,000	0	12,000	12,000	5,000	-58.3%
4330	Audit & Accounting	12,500	5,074	7,025	12,099	13,313	6.5%
4335	Professional Services	12,000	0	12,000	12,000	12,000	0.0%
4337	Contracted Services	10,000	555	9,445	10,000	10,000	0.0%
4340	Recruitment	50	0	0	0	50	0.0%
4410	Legal Fees-General	1,750	0	1,200	1,200	1,500	-14.3%
4500	Engineering	4,000	1,536	2,464	4,000	4,000	0.0%
4634	Equipment-Computer	0	0	0	0	0	0.0%
4635	Equipment-General	1,250	0	1,250	1,250	1,250	0.0%
4636	Equipment Lease	1,100	320	600	920	1,100	0.0%
4910	Bank Charges	300	99	189	288	300	0.0%
Total Admin Expenses		\$ 389,693	\$ 140,168	\$ 234,511	\$ 374,679	\$ 412,777	5.9%
Projects							
	Anoka Chain of Lakes Water Management Project 60-01	1,114,241	16,464	126,000	142,464	1,224,000	9.9%
	Lower Rice Creek WMD 60-02	0	0	0	0	0	0.0%
	Lower Rice Creek Water Management Project 60-03	288,500	50,075	140,000	190,075	779,000	170.0%
	Middle Rice Creek Water Management Project 60-04	175,000	0	10,000	10,000	175,000	0.0%
	Bald Eagle Lake WMD 60-05	28,486	12	2,290	2,302	25,677	-9.9%
	Bald Eagle Lake Water Management Project 60-06	150,000	0	5,000	5,000	50,000	-66.7%
	RCD 2, 3 & 5 WMD 60-07	0	0	0	0	0	0.0%
	RCD 2, 3 & 5 Basic Water Management Project 60-08	555,903	157,650	147,000	304,650	3,270,000	488.2%
	Silver Lake Water Management Project 60-09	0	0	0	0	0	0.0%
	Golden Lake Water Management Project 60-10	0	0	0	0	0	0.0%
	Regional Water Management Partnership Projects 60-11	48,332	32,091	10,000	42,091	100,000	106.9%
	Stormwater Management Cost Share 60-15	1,119,741	101,260	290,000	391,260	1,118,030	-0.2%
	Southwest Urban Lakes Implementation 60-24	100,000	0	15,000	15,000	100,000	0.0%
	Clear Lake Water Management Project 60-29	85,000	0	25,000	25,000	90,000	5.9%
	Forest Lake Planning WMD 60-33	0	0	0	0	0	0.0%
	Columbus Planning WMD 60-34	0	0	0	0	0	0.0%
	Stormwater Master Planning 60-35	40,000	10,000	10,000	20,000	110,000	175.0%
	Municipal CIP Early Coordination 60-36	10,000	0	5,000	5,000	10,000	0.0%
	Groundwater Management & Stormwater Reuse 60-37	55,000	500	15,000	15,500	50,000	-9.1%
Total Project Expenses		\$ 3,770,203	\$ 368,053	\$ 800,290	\$ 1,168,343	\$ 7,101,707	88.4%
Total Expenses - Restoration Projects		\$ 4,159,896	\$ 508,220	\$ 1,034,801	\$ 1,543,022	\$ 7,514,484	80.6%

Rice Creek Watershed District
Statement of Revenue and Expenditures - Regulatory - 70

Acct. #	Account	2026 Annual Budget	YTD Thru 5/31/26	Projected 6/1 - 12/31/26	Projected 2026 Total	2027 Proposed Budget	% Difference between 2026 & 2027 Budgets
Revenues							
3100	General Property Tax	1,094,119	0	1,050,354	1,050,354	1,261,914	15.3%
3400	Permit Fees 70-03	61,200	58,932	58,932	117,864	147,931	141.7%
3700	Interest Income	35,299	12,686	1,200	13,886	26,096	-26.1%
3705	Investment Income	45,821	3,490	0	3,490	37,484	0.0%
3800	Miscellaneous Income	0	0	0	0	0	0.0%
Total Revenues		\$ 1,236,440	\$ 75,108	\$ 1,110,486	\$ 1,185,594	\$ 1,473,425	19.2%
Expenses							
4000	Manager Per Diem	0	0	0	0	0	0.0%
4010	Manager Expense	0	0	0	0	0	0.0%
4011	Manager Travel	0	0	0	0	0	0.0%
4100	Wages	374,474	139,463	195,248	334,711	392,531	4.8%
4102	Interns	5,404	0	5,404	5,404	5,612	3.8%
4110	Benefits	61,137	20,959	29,342	50,301	57,786	-5.5%
4115	Paid Leave Expense	0	996	1,394	2,390	2,651	0.0%
4120	PERA Expense	28,086	10,248	14,347	24,596	29,440	4.8%
4125	H.S.A. Contribution	0	0	0	0	0	0.0%
4130	Payroll Taxes	32,707	11,008	15,411	26,418	34,280	4.8%
4140	Payroll Taxes-Unemployment	0	0	0	0	0	0.0%
4200	Office Supplies	3,032	103	2,800	2,903	3,032	0.0%
4201	Supplies-Field	1,000	0	1,000	1,000	1,000	0.0%
4203	Computer Software	0	0	0	0	0	0.0%
4205	Meeting Supplies/Expense	125	0	125	125	125	0.0%
4208	Printing	500	0	500	500	500	0.0%
4210	Rent	28,250	13,059	18,282	31,341	28,863	2.2%
4240	Telecommunications	5,875	1,912	2,677	4,588	5,537	-5.8%
4245	Dues	0	0	0	0	0	0.0%
4250	Publications	250	0	250	250	250	0.0%
4265	Training & Education	10,000	1,677	8,000	9,677	10,000	0.0%
4270	Insurance & Bonds	9,500	9,257	0	9,257	9,938	4.6%
4280	Postage	250	0	250	250	1,000	300.0%
4290	Legal Notices-General	300	0	300	300	300	0.0%
4320	Staff Travel	1,500	149	1,200	1,349	1,500	0.0%
4322	Vehicle Expense	15,000	427	11,500	11,927	5,000	-66.7%
4330	Audit & Accounting	31,250	12,684	10,400	23,084	33,281	6.5%
4335	Professional Services	3,000	0	3,000	3,000	3,000	0.0%
4337	Contracted Services	16,000	0	16,000	16,000	16,000	0.0%
4340	Recruitment	50	503	0	503	50	0.0%
4410	Legal Fees-General	2,000	0	2,000	2,000	2,000	0.0%
4500	Engineering	1,250	0	1,250	1,250	1,250	0.0%
4634	Equipment-Computer	0	0	0	0	0	0.0%
4635	Equipment-General	2,000	0	2,000	2,000	2,000	0.0%
4636	Equipment Lease	2,750	799	1,619	2,417	2,750	0.0%
4910	Bank Charges	750	248	490	738	750	0.0%
Total Admin Expenses		\$ 636,440	\$ 223,491	\$ 344,788	\$ 568,280	\$ 650,425	2.2%
Projects							
	Rule Revision & Permit Guidance 70-01	15,000	2,257	5,000	7,257	5,000	-66.7%
	Permit Review, Inspect & Coord 70-03	825,000	261,263	645,000	906,263	818,000	-0.8%
Total Project Expenses		\$ 840,000	\$ 263,520	\$ 650,000	\$ 913,520	\$ 823,000	-2.0%
Total Expenses - Regulatory		\$ 1,476,440	\$ 487,011	\$ 994,788	\$ 1,481,800	\$ 1,473,425	-0.2%

Rice Creek Watershed District
Statement of Revenue and Expenditures - Ditch Creek Maintenance - 80

Acct #	Account	2026 Annual Budget	YTD Thru 5/31/26	Projected 6/01-12/31/26	Projected 2026 Total	2027 Proposed Budget	% Difference between 2026 & 2027 Budgets
Revenues							
3100	General Property Tax	1,325,079	0	1,272,076	1,272,076	2,068,842	56.1%
3101	WMD - ACD 10-22-32 80-04	0	318	0	318	0	0.0%
3101	WMD - ACD 31 80-05	0	0	120	120	0	0.0%
3101	WMD - ACD 46 80-06	0	0	88	88	0	0.0%
3101	WMD - RCD 4 80-07	0	9,596	(9,596)	(0)	0	0.0%
3101	WMD - ARJD 1 80-09	0	0	0	0	487,181	0.0%
3101	WMD - ACD 15 & AWJD 4 80-22	0	0	0	0	0	0.0%
3101	WMD - ACD 53-62 80-24	219,397	0	166,364	166,364	78,524	0.0%
3207	ROW - ACD 10-22-32 80-04	0	0	0	0	0	0.0%
3207	ROW - ACD 31 80-05	0	0	0	0	0	0.0%
3207	ROW - ACD 46 80-06	0	0	0	0	0	0.0%
3207	ROW - RCD 4 80-07	9,500	0	11,972	11,972	0	0.0%
3207	ROW - ARJD 1 80-09	0	0	0	0	0	0.0%
3207	ROW - ACD 15 & AWJD 4 80-22	0	0	0	0	0	0.0%
3207	ROW - ACD 53-62 80-24	2,845	1,021	0	1,021	0	0.0%
3302	IDLE BWSR Grant-WBFIP Rice Creek 80-03	0	0	30,000	30,000	0	0.0%
3700	Interest Income	48,164	17,310	1,200	18,510	52,164	8.3%
3705	Investment Income	62,520	4,762	0	4,762	74,926	0.0%
3800	Miscellaneous Income	0	3,806	0	3,806	0	0.0%
Total Revenues		\$ 1,667,505	\$ 36,812	\$ 1,472,224	\$ 1,509,036	\$ 2,761,638	65.6%
Expenses							
4000	Manager Per Diem	0	0	0	0	0	0.0%
4010	Manager Expense	0	0	0	0	0	0.0%
4011	Manager Travel	0	0	0	0	0	0.0%
4100	Wages	181,058	73,477	102,868	176,346	190,846	5.4%
4102	Interns	0	0	0	0	0	0.0%
4110	Benefits	29,658	7,944	11,121	19,065	27,941	-5.8%
4115	Paid Leave Expense	0	597	836	1,434	1,590	0.0%
4120	PERA Expense	13,579	4,973	6,963	11,936	14,313	5.4%
4125	H.S.A. Contribution	0	0	0	0	0	0.0%
4130	Payroll Taxes	15,589	5,515	7,721	13,237	16,432	5.4%
4140	Payroll Taxes-Unemployment	0	0	0	0	0	0.0%
4200	Office Supplies	1,819	233	1,500	1,733	1,819	0.0%
4201	Supplies-Field	250	0	250	250	250	0.0%
4203	Computer Software	400	0	400	400	400	0.0%
4205	Meeting Supplies/Expense	125	0	125	125	125	0.0%
4208	Printing	300	0	300	300	300	0.0%
4210	Rent	16,950	7,835	10,969	18,805	17,318	2.2%
4240	Telecommunications	3,525	1,633	2,286	3,918	3,322	-5.8%
4245	Dues	0	0	0	0	0	0.0%
4250	Publications	150	0	150	150	150	0.0%
4265	Training & Education	6,000	683	5,000	5,683	6,000	0.0%
4270	Insurance & Bonds	5,700	5,554	0	5,554	5,963	4.6%
4280	Postage	150	0	150	150	600	300.0%
4290	Legal Notices-General	750	1,191	500	1,691	750	0.0%
4320	Staff Travel	900	151	749	900	900	0.0%
4322	Vehicle Expense	15,000	4,444	10,556	15,000	5,000	-66.7%
4330	Audit & Accounting	18,750	7,611	9,400	17,011	19,969	6.5%
4335	Professional Services	2,000	0	2,000	2,000	2,000	0.0%
4337	Contracted Services	10,000	0	10,000	10,000	10,000	0.0%
4340	Recruitment	50	0	50	50	50	0.0%
4410	Legal Fees-General	2,500	546	1,954	2,500	2,500	0.0%
4500	Engineering	3,000	577	2,423	3,000	3,000	0.0%
4634	Equipment-Computer	0	0	0	0	0	0.0%
4635	Equipment-General	2,000	0	2,000	2,000	2,000	0.0%
4636	Equipment Lease	1,650	479	971	1,450	1,650	0.0%
4910	Bank Charges	450	149	301	450	450	0.0%
Total Admin Expenses		\$ 332,304	\$ 123,593	\$ 191,544	\$ 315,137	\$ 335,638	1.0%
Projects							
	Natural Waterway Management 80-01	10,000	0	2,500	2,500	10,000	0.0%
	Ditch Maintenance 80-02	450,000	176,978	317,000	493,978	574,000	27.6%
	Repair Reports & Studies 80-03	209,000	45,334	163,666	209,000	94,000	-55.0%
	ACD 10-22-32 WMD 80-04	0	0	5,693	5,693	318	0.0%
	ACD 31 WMD 80-05	0	0	0	0	0	0.0%
	ACD 46 WMD 80-06	37,451	0	37,451	37,451	23,267	-37.9%
	RCD 4 WMD 80-07	82,389	0	86,944	86,944	0	-100.0%
	RCD 4 Repair 80-08	0	0	35,000	35,000	0	0.0%
	ARJD 1 WMD 80-09	0	0	0	0	916,800	0.0%
	ARJD 1 Repair 80-10	70,000	0	70,000	70,000	611,200	0.0%
	Municipal PDS Maintenance 80-15	35,000	0	5,000	5,000	50,000	42.9%
	WJD 2 Branch 1/2 Repair 80-20	0	0	0	0	0	0.0%
	AWJD 3 Repair 80-21	0	0	55,000	55,000	0	0.0%
	ACD 15 & AWJD 4 WMD 80-22	18,370	0	18,370	18,370	0	-100.0%
	ACD 15 & AWJD 4 80-23	50,000	0	10,000	10,000	230,000	360.0%
	ACD 53-62 WMD 80-24	372,000	161,415	130,000	291,415	0	-100.0%
	ACD 53-62 Repair 80-25	248,000	104,749	70,000	174,749	0	-100.0%
	ACD 10-22-32 Repair 80-26	100,000	0	0	0	100,000	0.0%
	RWJD 1 Repair 80-27	0	0	0	0	0	0.0%
	RWJD 1 WMD 80-28	0	0	0	0	0	0.0%
Total Project Expenses		\$ 1,682,210	\$ 488,476	\$ 1,006,624	\$ 1,495,100	\$ 2,609,585	55.1%
Total Expenses - Ditch & Creek		\$ 2,014,514	\$ 612,069	\$ 1,198,168	\$ 1,810,237	\$ 2,945,223	46.2%

Rice Creek Watershed District
Statement of Revenue and Expenditures - Lake Stream Management - 90

Acct #	Account	2026 Annual Budget	YTD Thru 5/31/26	Projected 6/01-12/31/26	Projected 2026 Total	2027 Proposed Budget	% Difference between 2026 & 2027 Budgets
Revenues							
3100	General Property Tax	1,048,542	0	1,006,600	1,006,600	1,088,644	3.8%
3302	IDLE BWSR Grant-WBFIP Rice Creek 90-26	0	0	0	0	0	0.0%
3700	Interest Income	27,494	9,881	0	9,881	22,976	-16.4%
3705	Investment Income	35,689	2,718	0	2,718	33,002	0.0%
3800	Miscellaneous Income	0	0	0	0	0	0.0%
Total Revenues		\$ 1,111,725	\$ 12,599	\$ 1,006,600	\$ 1,019,199	\$ 1,144,623	3.0%
Expenses							
4000	Manager Per Diem	0	0	0	0	0	0.0%
4010	Manager Expense	0	0	0	0	0	0.0%
4011	Manager Travel	0	0	0	0	0	0.0%
4100	Wages	246,585	100,536	140,750	241,285	262,797	6.6%
4102	Interns	5,404	0	0	0	5,612	3.8%
4110	Benefits	34,932	12,665	17,731	30,396	36,324	4.0%
4115	Paid Leave Expense	0	398	558	956	1,060	0.0%
4120	PERA Expense	18,494	6,031	8,443	14,473	19,710	6.6%
4125	H.S.A. Contribution	0	0	0	0	0	0.0%
4130	Payroll Taxes	21,696	7,906	11,068	18,974	23,110	6.5%
4140	Payroll Taxes-Unemployment	0	0	0	0	0	0.0%
4200	Office Supplies	1,213	38	1,175	1,213	1,213	0.0%
4201	Supplies-Field	250	0	250	250	250	0.0%
4203	Computer Software	250	0	250	250	250	0.0%
4205	Meeting Supplies/Expense	0	0	0	0	0	0.0%
4208	Printing	200	0	200	200	200	0.0%
4210	Rent	11,300	5,224	7,313	12,536	11,545	2.2%
4240	Telecommunications	2,350	765	1,071	1,835	2,215	-5.8%
4245	Dues	0	0	0	0	0	0.0%
4250	Publications	100	0	100	100	100	0.0%
4265	Training & Education	4,000	170	3,830	4,000	4,000	0.0%
4270	Insurance & Bonds	3,800	3,703	0	3,015	3,975	4.6%
4280	Postage	100	0	100	100	400	300.0%
4290	Legal Notices-General	250	0	250	250	250	0.0%
4320	Staff Travel	600	148	452	600	600	0.0%
4322	Vehicle Expense	15,000	649	11,500	12,149	5,000	-66.7%
4330	Audit & Accounting	12,500	5,074	5,600	10,674	13,313	6.5%
4335	Professional Services	2,500	0	2,000	2,000	2,500	0.0%
4337	Contracted Services	10,000	0	10,000	10,000	10,000	0.0%
4340	Recruitment	50	0	0	0	50	0.0%
4410	Legal Fees-General	1,000	0	0	0	1,000	0.0%
4500	Engineering	1,250	0	1,250	1,250	1,250	0.0%
4634	Equipment-Computer	0	0	0	0	0	0.0%
4635	Equipment-General	1,500	0	1,500	1,500	1,500	0.0%
4636	Equipment Lease	1,100	320	747	1,067	1,100	0.0%
4910	Bank Charges	300	99	201	300	300	0.0%
Total Admin Expenses		\$ 396,725	\$ 143,725	\$ 226,337	\$ 369,374	\$ 409,623	3.3%
Projects							
	Water Quality Grant Program 90-01	273,238	23,499	121,561	145,060	402,633	47.4%
	Surface Water Monitoring Program 90-04	240,000	38,099	201,901	240,000	245,000	2.1%
	Common Carp Management 90-26	200,000	45,857	60,604	106,461	200,000	0.0%
	Curly Leaf Pondweed Management 90-27	40,000	0	12,000	12,000	40,000	0.0%
Total Project Expenses		\$ 753,238	\$ 107,455	\$ 396,066	\$ 503,521	\$ 887,633	17.8%
Total Expenses - Lake & Stream		\$ 1,149,963	\$ 251,180	\$ 622,403	\$ 872,896	\$ 1,297,256	12.8%

Rice Creek Watershed District
Statement of Revenue and Expenditures - District Facilities - 95

Acct #	Account	2026 Annual Budget	YTD Thru 5/31/26	Projected 6/01-12/31/26	Projected 2026 Total	2027 Proposed Budget	% Difference between 2026 & 2027 Budgets
Revenues							
3100	General Property Tax	1,067,186	0	1,024,498	1,024,498	606,207	-43.2%
3700	Interest Income	32,537	11,693	600	12,293	18,773	-42.3%
3705	Investment Income	42,235	3,217	3,217	6,433	26,965	0.0%
3800	Miscellaneous	0	0	0	0	0	0.0%
Total Revenues		\$ 1,141,958	\$ 14,910	\$ 1,028,315	\$ 1,043,225	\$ 651,946	-42.9%
Expenses							
4000	Manager Per Diem	0	0	0	0	0	0.0%
4010	Manager Expense	0	0	0	0	0	0.0%
4011	Manager Travel	0	0	0	0	0	0.0%
4100	Wages	135,015	54,515	76,321	130,836	142,884	5.8%
4102	Interns	5,404	0	5,404	5,404	5,612	3.8%
4110	Benefits	22,469	4,885	6,838	11,723	21,138	-5.9%
4115	Paid Leave Expense	0	199	279	478	530	0.0%
4120	PERA Expense	10,126	3,308	4,631	7,938	10,716	5.8%
4125	H.S.A. Contribution	0	0	0	0	0	0.0%
4130	Payroll Taxes	12,090	4,617	6,463	11,080	12,785	5.8%
4140	Payroll Taxes-Unemployment	0	0	0	0	0	0.0%
4200	Office Supplies	606	19	550	569	606	0.0%
4201	Supplies-Field	250	0	250	250	250	0.0%
4203	Computer Software	250	0	250	250	250	0.0%
4205	Meeting Supplies/Expense	0	0	0	0	0	0.0%
4208	Printing	100	0	100	100	100	0.0%
4210	Rent	5,650	2,612	3,657	6,268	5,773	2.2%
4240	Telecommunications	1,175	757	1,060	1,818	1,107	-5.8%
4245	Dues	0	0	0	0	0	0.0%
4250	Publications	50	0	50	50	50	0.0%
4265	Training & Education	2,000	437	1,400	1,837	2,000	0.0%
4270	Insurance & Bonds	1,900	1,851	0	1,851	1,988	4.6%
4280	Postage	50	0	50	50	200	300.0%
4290	Legal Notices-General	1,000	0	1,000	1,000	1,000	0.0%
4320	Staff Travel	300	258	42	300	300	0.0%
4322	Vehicle Expense	15,000	4,249	10,751	15,000	5,000	-66.7%
4330	Audit & Accounting	6,250	2,537	3,200	5,737	6,656	6.5%
4335	Professional Services	1,500	0	1,500	1,500	1,500	0.0%
4337	Contracted Services	7,000	0	7,000	7,000	7,000	0.0%
4340	Recruitment	50	0	0	0	50	0.0%
4410	Legal Fees-General	1,000	610	350	960	1,000	0.0%
4500	Engineering	1,000	500	500	1,000	1,000	0.0%
4634	Equipment-Computer	500	0	500	500	500	0.0%
4635	Equipment-General	3,500	0	3,500	3,500	3,500	0.0%
4636	Equipment Lease	550	160	300	460	550	0.0%
4910	Bank Charges	150	50	100	150	150	0.0%
Total Admin Expenses		\$ 234,935	\$ 81,564	\$ 136,046	\$ 217,609	\$ 234,196	-0.3%
Projects							
	District Facilities Repair 95-03	933,210	20,480	912,730	933,210	683,000	-26.8%
	Inspection, Operation & Maint 95-04	192,750	4,331	25,000	29,331	142,750	-25.9%
Total Project Expenses		\$ 1,125,960	\$ 24,811	\$ 937,730	\$ 962,541	\$ 825,750	-26.7%
Total Expenses - District Facilities		\$ 1,360,895	\$ 106,374	\$ 1,073,776	\$ 1,180,150	\$ 1,059,946	-22.1%

ITEMS REQUIRING BOARD ACTION

2. City of Circle Pines Outfall (Tom Schmidt)

MEMORANDUM

Rice Creek Watershed District



Date: September 3, 2026
To: RCWD Board of Managers
From: Tom Schmidt, Public Drainage and Facilities Manager
Subject: City of Circle Pines Outfall

Introduction

At the September 1st Board Workshop, the Board asked staff for additional information related to the City of Circle Pines (City) request for RCWD financial participation in the City's repair of its stormwater infrastructure.

Background

Following the workshop discussion the Board asked for three pieces of information to assist them in their consideration of the City's request. These items are as follows along with the corresponding response:

1. The email from the City to HEI that included the City's design detail for a trash guard on the Stormwater outlet pipe.
 - a. The attached email 3/10/2022 email from Bill Alms, WSB (City's engineering consultant, attended RCWD's 9/1 workshop) to Garrett Monson HEI specifying trash guard
 - b. The attachments to the email include CPSTM-7 trash guard for storm sewer aprons prepared for the City by WSB for the project email (The attachments were AutoCAD drawings in original email and converted to PDF for use in this packet.) As directed by the City, RCWD included this detail, and the two other details provided by the City, in whole within HEI's project plan set. (Note that the drawings provided by Mr. Alms had a City of Hugo logo on them. HEI removed the logo before attaching them to the repair plan set.)
2. Inspection report identifying City of Circle Pines participation in site inspection of the project, including outfall work.
 - a. The attached Inspection report dated 7/28/2023 identifies City of Circle Pines participation in site inspection of the outfall work and rest of project. The individuals at the site inspection are:
 - Jim Klein – WSB (Consulting inspector to Circle Pines)
 - Patrick Stapleton – City of Circle Pines
 - Justin Heimkes – US Site Works (Contractor)
 - Corbin Culp – Hugo Tree (subcontractor)
 - Harry Olsen – Hugo Tree (subcontractor)
 - Kelly Shea, Mary Lansing – Landowners along system

MEMORANDUM

Rice Creek Watershed District



3. City of Circle Pines response to RCWD's request for an itemization of "25% Indirect Cost" stated in the WSB June 18, 2026, West Road Outfall Assessment Memorandum.
 - a. The attached email 9/2/2026 email from Bill Alms WSB (City's engineering consultant, attended RCWD's 9/1 workshop)
 - b. Mr. Alms states: "Similar to other construction cost estimates, indirect costs include items not directly covered in a contractor's bid, such as engineering, bidding, and construction administration services required to complete the proposed repairs. Please note that, due to the small size of the project, we anticipate the actual indirect costs may exceed the preliminary estimate of 25%."

Staff Recommendation

Staff recommend the Board evaluate the City's request considering all information.

Attachments:

- 3/10/2022 Bill Alms WSB email to Garrett Monson HEI specifying trash guard
- HEI Daily Report #45 7-28-2023, indicating Circle Pines staff participation in final inspection of project site
- 9/02/2026 Bill Alms WSB email to Tom Schmidt RCWD itemization of "25% Indirect Cost"

FW: 5555-0255-006 ACD 53-62 Main Trunk Repair - City Storm Sewer Outfalls

From Bill Alms <BAIms@wsbeng.com>

Date Thu 3/10/2022 1:21 PM

To Garrett Monson <gmonson@houstoneng.com>

Cc Tom Schmidt <TSchmidt@ricecreek.org>; Chris Otterness <cotterness@houstoneng.com>; Nicholas Tomczik <ntomczik@ricecreek.org>; Ashlee Ricci <ARicci@ricecreek.org>; pantonen@ci.circle-pines.mn.us <pantonen@ci.circle-pines.mn.us>; Eric Eckman <EEckman@wsbeng.com>; Jim Klein <JKlein@wsbeng.com>

 6 attachments (7 MB)

ACD53-62MT_BidPackage_ForCityReview.pdf; RE: ACD 53-62 Main Trunk Repair; CP-STM-6.dwg; CP-STM-7.dwg; CP-STM-5.dwg; Sheet 46-1507-57 OSC and PARKING LOT-AB EC (1).pdf;

Garrett,

Here is a list of consolidated comments for the ACD 53-62 Main Trunk Repair final plans. Please let me know if you have any questions.

Specs

- Section 2.15 ensure pay item includes all appurtenant items required in City Details (ties, sheet pile headwall)
- Is RIPRAP included in pay item 15? Note method of payment for granular filter & Geotextiles.

Plans:

- Show Apron location at Station 26+00
- Include note to coordinate work for Replacement of Existing Outfall at Station 32+50 with City Street Inspector
- Show MH and apron locations on plans (provide structure number labels for easier reference). Label outfall size, invert and Station/Offset for Apron at Station 37+25 & ~ Station 42+45 (West Side) on plans or provide reference note to Detail 2-16 with that information. Contractor shall replace at least 1 existing pipe section if required. Manhole and apron to be reconstructed per city standard details STM-5, STM-6, & STM-7. Aprons shall be supported with sheet pile headwalls and tied per details.
- Provide MH and Apron markers for all storm sewer outfalls in channel (existing and proposed).
- Outfall ~Station 42+14 (East Side) provide reference note to DET 2-16
- Include City Details STM-5, STM-6, & STM-7
- City request opportunity to review all Structure Shop Drawings submitted by contractor.

Thanks,

Bill Alms
Project Manager
763.231.4845 (o) | 952.388.4188 (m)
WSB | wsbeng.com



This email, and any files transmitted with it, is confidential and is intended solely for the use of the addressee. If you are not the addressee, please delete this email from your system. Any use of this email by unintended recipients is strictly prohibited. WSB does not accept liability for any errors or omissions which arise as a result of electronic transmission. If verification is required, please request a hard copy.

From: Garrett Monson <gmonson@houstoneng.com>

Sent: Friday, February 25, 2022 10:58 AM

To: Bill Alms <BALms@wsbeng.com>

Cc: TSchmidt <TSchmidt@ricecreek.org>; Chris Otterness <cotterness@houstoneng.com>; Nicholas Tomczik <ntomczik@ricecreek.org>; Ashlee Ricci <ARicci@ricecreek.org>; pantonen@ci.circle-pines.mn.us

Subject: 5555-0255-006 ACD 53-62 Main Trunk Repair - City Storm Sewer Outfalls

EXTERNAL EMAIL

Hi Bill,

Attached are the portions of the Plans and Specifications for the RCWD's upcoming repair of ACD 53-62 that pertain to the stabilization of the City's stormsewer outfalls. Please review and let me know if you have any questions, comments, or recommendations by March 3rd.

The plan is to advertise for bids the week of March 7th and award the Contract at the April 13th RCWD Board meeting.

Thanks,
Garrett

Garrett Monson, PE

Project Engineer

📞 763.493.4522 | 📠 763.493.6688



This message shall not be construed as official project information or direction except as expressly provided in the contract documents. This entire message (including all forwards and replies) and any attachments are for the sole use of the intended recipient(s) and may contain proprietary, confidential, trade secret, work-product, attorney-client or privileged information. Any unauthorized review, use, disclosure or distribution is prohibited and may be a violation of law. If you are not the intended recipient, please contact the sender by reply email and destroy all copies of the original message.

16 GA. GALVANIZED
STEEL STRAP

6" TYP.

TRANSVERSE &
LONGITUDINAL BARS-
5/8" FOR 24" APRON &
SMALLER, 3/4" FOR 27"
APRON & LARGER WELD
EACH INTERSECTION

(1) 1" EYE BOLT WITH
(2) WASHERS EACH

PLAN

EQUIDISTANT (2'-0" MAX.)

TIE LAST 3 JOINTS USE
2 TIE BOLT FASTNERS
PER JOINT

ELEVATION

6" MIN. 12" MAX.
(LESS THAN 6", USE
1 BAR CENTERED ON
OPENING)

NOTES:

1. ENTIRE TRASH GUARD ASSEMBLY TO BE HOT-DIP GALVANIZED AFTER FABRICATION.
2. SIZE OF TRASH GUARD VARIABLE DEPENDENT ON SIZE OF FLARED END SECTION.
3. PLACE TRASH GUARDS ON APRONS 18" AND LARGER, UNLESS OTHERWISE NOTED.



TRASH GUARD FOR STORM SEWER APRONS

PLATE NO. HU-STM-7

REVISION
DATE : APRIL 2015

DAILY REPORT

RPR: Griffin McComas

Project: ACD 53-62 Main Trunk Repair	Project No.: 5555-0255
Date: July-28-2023	Day: Friday
<u>Contractor:</u> US SiteWork	<u>Weather:</u> Sunny
<u>Hours Worked:</u> N/A	<u>Temp:</u> N/A

Contractor Job Safety Meetings/Briefing: No

Job Site Hazards/Concerns and Actions Taken:

No Hazards, Concerns or Actions Taken.

Engineering Staff:

Griffin McComas and Chris Otterness

Work in Progress:

N/A

Project Visitors:

Abel Green, Ashlee Ricci, Justin Heimkes, Corbin Culp, Harry Olsen, Kelly Shea at 82 West Road, Mary Lansing at 70 West Road, Patrick Stapleton, Jim Klein

DAILY REPORT

RPR: Griffin McComas

Project: ACD 53-62 Main Trunk Repair	Project No.: 5555-0255
Date: July-28-2023	Day: Friday

Communications/Observations:

Griffin McComas:

9:00 AM – Arrived on site and inspected the project site to figure out what is left for work to be done on the ditch, and took pictures noting some of the work that still needs to be done. Below is a punch list of the small things that still need to be completed. Also spoke with Kelly Shea about grading the berm behind his property to prevent precipitation from flowing onto his property, and spoke with Justin w/ US SiteWorks and he said they could do it.

10:00 AM – On-site meeting to discuss the installation of the gates at Lexington Ave. right-of-way and the top of the ramp. Any other remaining loose ends for the project were also discussed, and these remaining items can be seen in the punchlist below. Photo #3 shows the manhole and outfall with some logs that were placed there to protect it, those logs need to be removed as well as the ones shown in Photos 4 and 5 which the contractor is planning to remove.

11:00 AM – I left the site for the day.

Item Number	Task	Responsibility
1	Locate property markers after construction for Don Napurski's property	Contractor (with HEI assistance as necessary)
2	Reinstalling marking stakes at the Nupurski property corners	Contractor
3	Remove debris from the weir at STA 5+00	Contractor
4	Remove temporary crossing (logs) at STA 27+00	Contractor
5	Re-grade near wetland by Carl Eck parking lot	Contractor
6	Adding some soil on the backside of the #5002 manhole and on top of the apron	Contractor
7	Regrading dirt near Kelly Shea's property to build the berm back up a bit more	Contractor

DAILY REPORT

RPR: Griffin McComas

Project: ACD 53-62 Main Trunk Repair	Project No.: 5555-0255
Date: July-28-2023	Day: Friday

Material Quantities:

Item No.	Description	Installed Quantity
	No Quantities Measured	

July 28, 2023



Photo #1: Floating tree debris piled behind weir at STA 5+00

July 28, 2023



Photo #2: Wetland by Carl Eck parking lot and disturbed area surrounding it

July 28, 2023



Photo #3: Manhole and storm apron to protect near STA 26+00

July 28, 2023



Photo #4: Logs still needing removal near STA 27+00

July 28, 2023



Photo #5: More logs to be removed near STA 33+00

RE: Board request.

From Bill Alms <walms@wsbeng.com>

Date Wed 9/2/2026 1:35 PM

To Tom Schmidt <TSchmidt@ricecreek.org>; Patrick Antonen <pantonen@ci.circle-pines.mn.us>

Cc Nicholas Tomczik <ntomczik@ricecreek.org>; Chris Otterness <cotterness@houstoneng.com>

Tom,

Similar to other construction cost estimates, indirect costs include items not directly covered in a contractor's bid, such as engineering, bidding, and construction administration services required to complete the proposed repairs.

Please note that, due to the small size of the project, we anticipate the actual indirect costs may exceed the preliminary estimate of 25%.

Bill Alms, PE
Senior Project Manager



952.388.4188 (o)
-
701 Xenia Avenue S, Suite 300
Minneapolis, MN 55416
wsbeng.com

For a list of WSB employee licenses and certifications visit [here](#).

This email, and any files transmitted with it, is confidential and is intended solely for the use of the addressee. If you are not the addressee, please delete this email from your system. Any use of this email by unintended recipients is strictly prohibited. WSB does not accept liability for any errors or omissions which arise as a result of electronic transmission. If verification is required, please request a hard copy.

From: Tom Schmidt <TSchmidt@ricecreek.org>

Sent: Tuesday, September 1, 2026 2:13 PM

To: Patrick Antonen <pantonen@ci.circle-pines.mn.us>

Cc: Bill Alms <walms@wsbeng.com>; Nicholas Tomczik <ntomczik@ricecreek.org>; Chris Otterness <cotterness@houstoneng.com>

Subject: Board request.

EXTERNAL EMAIL

Parick & Bill,

In consideration of your request concerning the west road outfall,

The Board asked for clarification on what exactly constitutes the 25% Indirect Cost \$14,610, in your cost estimate.

Thanks!

Tom.

Tom Schmidt
Drainage and Facilities Manager
Rice Creek Watershed District

763.398.3076
tschmidt@ricecreek.org

ITEMS REQUIRING BOARD ACTION

3. Feasibility Study: Middle Rice Creek at Irondale (Matt Kocian)

MEMORANDUM

Rice Creek Watershed District



Date: September 2, 2026
To: RCWD Board of Managers
From: Matt Kocian, Lake and Stream Manager
Subject: Feasibility Study: Middle Rice Creek at Irondale

Introduction

Seeking Board approval for feasibility study on Rice Creek near Irondale.

Background

Since 2004, the District has been working to stabilize Middle Rice Creek. The purpose of this work is to decrease nutrient and sediment delivery to Rice Creek and downstream Long Lake, both listed as *impaired* by the State. Prior to the work in 2004, the District's primary management tool for this purpose was a sediment basin upstream of Long Lake.

The District's Long Lake Sedimentation Basin (**Figure 1**) was constructed to capture sediment and nutrients before being discharged into Long Lake. The basin, a District Facility, was most recently dredged in 2012 and 2022. The costs for dredging have been going up, with a significant increase from 2012 (\$160,000) to 2022 (\$1,148,000). The land previously used to facilitate the work has since been sold and developed, casting further doubt on the feasibility of future dredging. This increasing cost and feasibility concerns add pressure to find alternative management tools. Perhaps more importantly, the Board and District staff have pushed to identify and mitigate the sources of sediments and nutrients. While the sediment basin remains a District Facility, continued use of alternate management tools are needed to defer the increasing costs of dredging.



Figure 1. All: Middle Rice Creek flowing into Long Lake, New Brighton. **Left:** 1953, prior to construction of the sediment basin. **Center:** 2016, with the sediment basin clearly visible (note: Irondale High School in upper left). **Right:** 2021, immediately prior to sediment basin cleanout (basin is full of sediment)

MEMORANDUM

Rice Creek Watershed District



In 2008, the District Engineer, Emmons and Olivier Resources (EOR), completed the *Middle Rice Creek Assessment and Stability Feasibility Study*. The report identified channel instability and bank erosion in Middle Rice Creek as the primary source of sediment to Rice Creek and downstream Long Lake. The report also prioritized areas for restoration and stabilization. Middle Rice Creek was broken into five segments (**Figure 2**), prioritized by relative channel instability and sediment load contribution. Reaches 3 and 4 have been restored by the district in 2016 and 2006, respectively. The next highest priority area for sediment reduction is Reach 1, nearest Long Lake, and adjacent to Irondale High School. The 2008 report from EOR provided general ideas and rough cost estimates for potential projects. The next step would be a more specific feasibility study, identifying detailed alternatives and costs. District staff engaged EOR and requested a proposal for these services; their proposal is attached to this memo.

Although not directly related to this proposed project, it's important to note the role of other District projects and programs that reduce erosion and sediment loading. For example, District rules pertaining to volume and rate reduction are intended to decrease peak flow, when stream energy is highest and most channel erosion occurs.

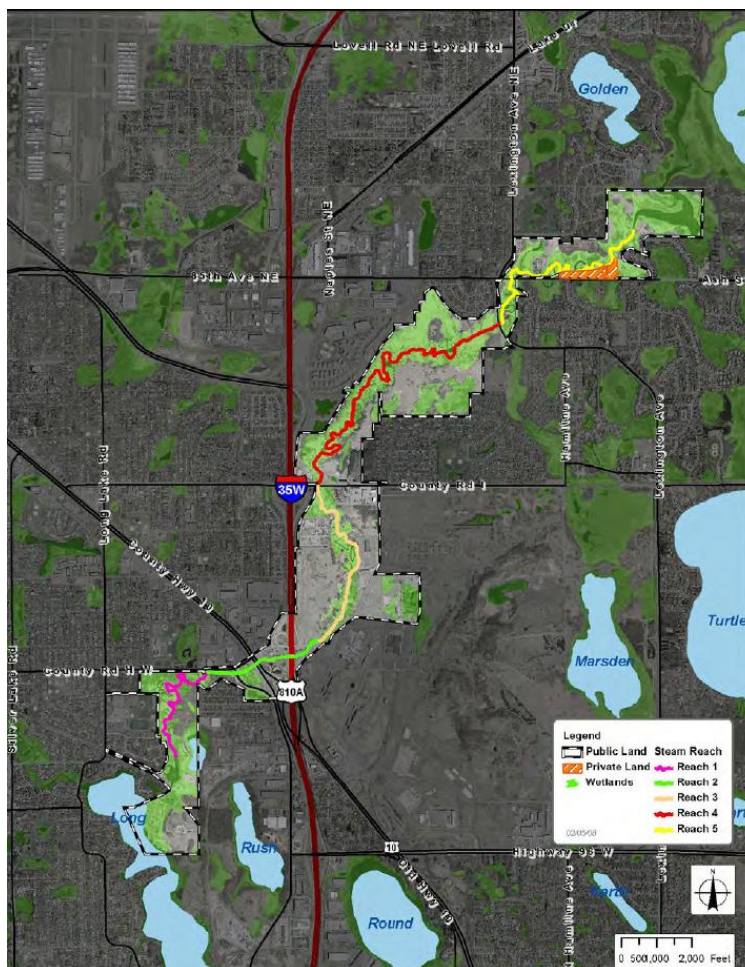


Figure 2. Middle Rice Creek, broken into 5 segments for consideration of stabilization and restoration

MEMORANDUM

Rice Creek Watershed District



Staff Recommendation

District staff recommend proceeding with EOR's proposal. To address the *source* of sediment loading, and defer the high costs of sediment basin dredging, streambank stabilization work is needed. Segment 1, near Irondale High School, is currently the highest priority area for stabilization.

The Board's *Outside Services Policy* (2020) provides the rationale for selecting EOR for this work. First, they can leverage past surveys, modeling, and feasibility work to be more efficient. In addition to completing the past feasibility study, they also completed the restoration work on upstream Reaches 3 and 4; they are very familiar with the system. Second, field work for this project would be completed in the fall of 2026, when EOR will be working on a bank repair in adjacent Shoreview, further leveraging efficiency. Finally, EOR is recognized as an industry leader in stream assessment and stabilization.

This work was anticipated and is included in the approved 2026 District budget (60-04).

Proposed Motion

Manager _____ moves to authorize the Administrator to enter into an agreement with Emmons and Olivier Resources, Inc for stream stability feasibility work on Rice Creek near Irondale, for an amount not to exceed \$24,630. The Administrator is authorized to approve contract amendments for an amount not to exceed 10% of the contract price (\$2,463).

Attachments

- EOR Proposal

July 28, 2026

Matt Kocian
Rice Creek Watershed District
4325 Pheasant Ridge Drive NE, #611, Blaine, MN 55449
Sent via email: MKocian@ricecreek.org

RE: Lower Rice Creek (Irondale Reach) Restoration Feasibility Scope of Work

Rice Creek Watershed District (RCWD) contacted EOR regarding a potential feasibility study to address bank erosion along Rice Creek near Irondale Highschool. The stream reach occurs between Old Highway 8 NW and the Rice Creek Regional Trail bridge just east of Poppyseed Drive (Figure 1). Based on active bank erosion observed along the creek, it is surmised the project reach contributes a significant sediment load to the Long Lake sediment pond located immediately downstream of the study area. EOR met with Matt Kocian in May 2026 to discuss resource concerns and potential feasibility study. EOR was then requested to provide a scope of work and associated cost to conduct a feasibility study for the project site.



Figure 1. Lower Rice Creek study area. The existing creek length between the two creek crossings is 5,000 LF, and the feasibility study will investigate reconnecting meander cutoffs in the floodplain which could result in an increase of 2,900 LF of creek if implemented (yellow line).

Feasibility Scope of Work

The following is a breakdown of tasks and costs to conduct a feasibility study to evaluate bank erosion, potential bank protection practices, and restore sinuosity in the project site.

Tasks

1. Stream Assessment & Data Collection

- Collect geomorphic survey data along an approximate 5,000' reach of Rice Creek. Data will be processed in RiverMorph or Mecklenburg software to compute channel dimensions and dimensionless ratios. Survey data will include bed and water surface slopes, representative cross sections, and bankfull measurements
- Collect Bank Erosion Hazard Index (BEHI) & Near Bank Stress (NBS) data to estimate annual bank erosion rates along the project reach
- Conduct soil borings along the floodplain and cutoff oxbows to evaluate soils composition

Total for Task 1: 48 Hours / \$10,490

2. BEHI / NBS Bank Erosion Estimates

- Calculate phosphorus and sediment loading from measured bank erosion sites
- Quantify phosphorus and sediment reduction estimates through site restoration techniques

Total for Task 2: 10 Hours / \$2,270

3. Sinuosity Restoration Investigation, Bank Protection Options, Estimated Construction Costs

- Develop bank protection options for identified instabilities throughout the project reach
- Investigate reconnection of cutoff oxbows to reduce stream slope, bank scour, and attenuation of flood flows.
- Estimate construction cost for various bank protection and oxbow reconnection configurations
- Prioritization of restoration sites based on severity of the erosion and estimated construction costs
- Estimate engineering cost to develop biddable construction documents and administer construction management
- Presentation of results via virtual meeting

Total for Task 3: 52 Hours / \$11,870

Deliverables

- Raw survey data, RiverMorph/ Mecklenburg database, BEHI / NBS data
- Memorandum summarizing data collection & analysis, erosion estimates, and bank protection and sinuosity restoration cost estimates

Assumptions

- RCWD will coordinate with any landowners to secure site access to conduct the site assessment
- Survey work will be conducted in Fall 2026 when creek stage is at baseflow (or lower) for greater bank visibility and safety of work
- This feasibility does not include wetland delineation, development of construction plans, permitting, or construction management services

Fee & Expense:

An estimated 118 hours are assumed for a NTE cost of \$24,630.

AUTHORIZED SIGNATURES

Emmons & Olivier Resources, Inc

Rice Creek Watershed District

By _____
Signature

By _____
Signature

Printed Name

Printed Name

Its _____
Title

Its _____
Title

ITEMS REQUIRING BOARD ACTION

4. District Website Contact Statement Update (Nick Tomczik)



MEMORANDUM Rice Creek Watershed District

Date: September 2, 2026
To: RCWD Board of Managers
From: Nick Tomczik, Administrator
Subject: District Website Contact Statement Update

Introduction

This item is consideration of an abuse/misuse statement on the District's website.

Background

The District's maintains a website which includes a contact portal. A portal for the public to engage the District. The portal is useful.

The District has experienced a bit of misuse/abuse of the system. Staff engaged District attorney John Kolb on the matter. Mr. Kolb suggested the following statement to be on the website by the contact portal. The policy statement for Board consideration, action.

This inquiry portal is for official use only. Abuse or misuse of this portal may result in a suspension of service.

Staff Recommendation

Staff recommends the board approve the website contact portal statement and direct staff to accordingly post it.

Proposed Motion

Manger _____ moves adoption of the contact portal statement and posting it on the RCWD website.

ITEMS REQUIRING BOARD ACTION

5. Check Register Dated September 9, 2026, in the Amount of \$192,300.56, Prepared by Redpath and Company

Rice Creek Watershed District
Check Register
August 25, 2026 - September 9, 2026
To Be Approved at the September 9, 2026 Board Meeting

Check #	Date	Payee	Description	Amount	
27039	08/24/26	Apex Drainage	Construction-final pay request	18,859.75	*Board Approved
27040	08/24/26	Dunaway Construction	Contracted Services	49,302.45	*Board Approved
27041	09/02/26	Postmaster	Legal Notices	1,345.48	
27042	09/09/26	Aaron Bauer	Construction -Mini grant	497.17	
27043	09/09/26	BridgeTower OpCo, LLC	Legal Notices	30.42	
27044	09/09/26	Michael Busch	Contracted Services	900.00	
27045	09/09/26	City of Mounds View	Professional Services	300.00	
27046	09/09/26	ECM Publishers, Inc.	Legal Notices	159.60	
27047	09/09/26	Metro Blooms	Training and Education	45.00	
27048	09/09/26	NorthwaySports	Vehicle	836.17	
27049	09/09/26	Press Publications	Legal Notices	196.55	
27050	09/09/26	Radco Blaine	Vehicle	3,051.30	
27051	09/09/26	Rinke Noonan	Legal	4,818.60	
27052	09/09/26	The Rustic Touch Enterprises	Construction -lease reno budget	3,347.00	
27053	09/09/26	Stantec Consulting Services Inc.	Contracted Services	2,988.00	
27054	09/09/26	Timesaver Off Site Secretarial	Professional Services	728.50	
27055	09/09/26	Washington Conservation District	Contracted Services	4,147.50	
27056	09/09/26	Winnick Supply	Construction	899.38	
11567	09/09/26	Bald Eagle Builders, LLC	Surety Release - #25-093	1,000.00	
11568	09/09/26	Creative Homes LLC	Surety Release - #17-068	5,000.00	
11569	09/09/26	Kevin or Polly Hart	Surety Release - #21-129	1,000.00	
11570	09/09/26	Mounds View Public Schools ISD 621	Surety Release - #01-139	1,500.00	
11571	09/09/26	Ryan Companies US, Inc.	Surety Release - #97-006	10,500.00	
Payroll	09/15/26	September 15th Payroll (estimate)	September 15th Payroll (estimate)	42,280.60	
EFT	08/26/26	DocuSign, Inc.	Computer Software	5,601.35	
EFT	09/09/26	US Bank Equipment Finance	Equipment Lease	691.94	
EFT	09/09/26	Comcast	Telecommunications	419.75	
EFT	09/09/26	Wex Bank	Vehicle Fuel	1,052.65	
EFT	09/09/26	Xcel Energy	Telecommunications	177.07	
EFT	09/09/26	Xcel Energy	Telecommunications	14.30	
EFT	09/19/26	Card Services-Elan	September Credit Card	2,971.62	
EFT	09/15/26	Internal Revenue Service	9/15 Federal Withholding (estimate)	14,370.10	
EFT	09/15/26	Minnesota Revenue	9/15 State Withholding (estimate)	2,699.60	
EFT	09/15/26	Voya Retirement	9/15 Deferred Compensation	860.00	
EFT	09/15/26	Voya Retirement	9/15 Roth IRA	646.35	
EFT	09/15/26	Health Equity	9/15 HSA	453.00	
EFT	09/15/26	PERA	9/15 PERA (estimate)	8,609.36	
Total				\$192,300.56	

ITEMS FOR DISCUSSION AND INFORMATION

1. District Engineer Updates and Timeline



District Engineer - Monthly Project Report August 2026 Rice Creek Watershed District



Date Prepared:
Prepared by:

September 1st
C. Grandbois

Project Name	Task Order Manager	Estimated Budget	Cost to Date	Remaining Budget	Project Complete / Transfer Funds?	Estimated Progress Based on Work Completed	Percentage of Budget Utilized	Within Budget? (Y/N)	District Billed for Exceedence of Budget? (Y/N)	Initial Target Completion Date	Items of Interest / Concern
East Moore Lake Stormwater Resilience and Water Quality Analysis	Adam Nies	\$77,000	\$65,242	\$11,758	N	85.0%	84.7%	Y	N/A	1-Feb-26	We have met with the City of Fridley to review the draft report. We are addressing the comments within the final report.
JD 3 Clearwater Creek Final Plans	Adam Nies	\$110,000	\$38,898	\$71,102	N	35.0%	35.4%	Y	N/A	30-Jun-26	A landowner information meeting has been set for September 14 to discuss affects of the project on adjacent properties
Jones Lake Outlet Modification and Dredging Project: Final Design and Permitting	Joe Lewis	\$485,000	\$380,810	\$104,190	N	90.0%	78.5%	Y	N/A	30-Jun-26	Phase 1 (realignment and forebay) is currently out for bids. We are continuing coordination with DNR on addressing requested application items.
Hardwood Creek / JD 2 Subwatershed Storage Feasibility Study	Adam Nies	\$54,000	\$50,783	\$3,218	N	95.0%	94.0%	Y	N/A	1-Mar-26	District staff have completed review of the draft report. HEI is currently addressing comments
ARJD 1 Repair Report	Adam Nies	\$132,000	\$80,355	\$51,645	N	60.0%	60.9%	Y	N/A	1-Jun-26	The repair hearing is scheduled for September 23.
GIS and Ditch Records Maintenance; DrainageDB Annual Subscription	Brian Fischer	\$19,000	\$9,808	\$9,192	N	66.7%	51.6%	Y	N/A	31-Dec-26	HEI uploads ditch records to DrainageDB quarterly, updates GIS data, and manages WMD charge information.
MS4Front Annual Subscription and Implementation Services	Brian Fischer	\$16,000	\$4,710	\$11,290	N	66.7%	29.4%	Y	N/A	31-Dec-26	HEI completes updates to MS4Front on an as-requested basis.
Hansen Park IESF Rehabilitation	Alex Schmidt	\$18,300	\$16,779	\$1,521	N	90.0%	91.7%	Y	N/A	30-Jun-26	A draft report has been completed and is under review by District staff.
Lake Johanna Outlet Final Plans and Const Admin	Chris Otterness	\$73,400	\$27,453	\$45,948	N	35.0%	37.4%	Y	N/A	31-Dec-26	Final plans and specifications are nearing completion. We are coordinating with Ramsey County on easements. Construction is pushed to Spring 2027.
Eagle Brook Church ACD 72 Water Quality Project	Chris Otterness	\$9,500	\$13,137	(\$3,637)	N	80.0%	138.3%	N	N	15-Jun-26	We are nearing completion of the report.
RWJD 1 Repair Report	Chris Otterness	\$75,000	\$5,154	\$69,846	N	10.0%	6.9%	Y	N/A	30-Nov-26	We have completed survey along the drainage system and have begun laying out plan sheets. Next steps include evaluating repair extent.
Hansen Park South Weir Retrofit	Chris Otterness	\$9,000	\$8,605	\$395	N	90.0%	95.6%	Y	N/A	10-Jul-26	A draft plan has been prepared
2025 District Wide Modeling Program Annual Updates	Bret Zimmerman	\$30,000	\$2,679	\$27,321	n	10.0%	8.9%	Y	n/a	31-Dec-26	We have updated inaccuracies in model geometry as they have been identified

Values in red are either potential budget concerns or changes in schedule.

The "overage" for those projects shown as "over budget" is not billed to the District. The cost to date column reflects HEI's actual internal cost. Projects are considered within budget if $\pm 5\%$.

**District Engineer
Monthly Progress Report (Actual & Estimated Progress)
Through August 2026**

